Local Government Unit - San Roque
San Roque, Northern Samar
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-502-03-010	Office Supplies	Office of the Mayor	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	70,000.00	70,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Internal Audit Service Unit	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	20,000.00	20,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Office of the Mun. Admintrator	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	16,000.00	16,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Youth Development office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	20,000.00	20,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Business proccessing & Licensing Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	60,000.00	60,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Comunity Affair Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	15,000.00	15,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Public Employment Service Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	10,000.00	10,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Disater Resk Reduction & Management Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	20,000.00	20,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	LEGISLATIVE DEPARTMENT	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	40,000.00	40,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. General Services Department Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	100,000.00	100,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Department of Planning & Dev. Coordinator	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	30,000.00	30,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Civil Registration & Statistic Dept.	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	18,000.00	18,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Dept. Of Budget & Management	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	30,000.00	30,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Accounting Department Office	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	40,000.00	40,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Depart. Of Treasury	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	70,000.00	70,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Municipal Property Assistment Department	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	25,000.00	25,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Department Of Health	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	50,000.00	50,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Depart. Of Social Ser. & Human Protection	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	70,000.00	70,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Depart. Of Agriculture & Environment	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	35,000.00	35,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Livestock Dev. And Meat Ins. Services	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	30,000.00	30,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Depart.of Engineering & Public Works	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	60,000.00	60,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	BAC SECRETARIAT OFFICE	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	20,000.00	20,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Office of the Mun. Auditor	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	15,000.00	15,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Mun. Circuit Trial Court	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	6,000.00	6,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	Philippine National Police	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	20,000.00	20,000.00	-	Please see attached APP-CSE
5-502-03-010	Office Supplies	DILG	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	8,000.00	8,000.00	-	Please see attached APP-CSE
									898,000.00	898,000.00	-	

Prepared by:

CLEOFE T. POLIDO
BAC Secretary

Local Finance Committee/ Certification of the Availability of Funds:

DIONISIO V. BERONILLA, JR.
Mun. Planning and Development Office

EVANGELINE CATHERINE C. ESPINA
Municipal Treasurer

MAUREEN C. FUENTES
OIC-MBO

Approved by:

Mayor DON L ABALON

Local Government Unit - San Roque
San Roque, Northern Samar
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Livestock Dev. And Meat Inspection Service											
	1. Dairy Production Training											
	Processing Materials	Livestock Office	BIDDING					Special Purpose Fund	47,930.00	47,930.00		Strainer, Caserole L, Caserole M, Milk Cans, Plastic Beaker, Cylinder Fill Bottle, Gas Stove 1 set, Chiller, Storage Rack
	Materials for Cleaning	Livestock Office	BIDDING					Special Purpose Fund	8,700.00	8,700.00		Brush,Detergent Soap, Dfod Grade Disinfectant
	Materials for Distribution to Participants	Livestock Office	BIDDING					Special Purpose Fund	26,800.00	26,800.00		Food Grade Thermometer, Stainless Pail, Cloth Diaper, Cattle Concentrates, Hair Net,Food Grade Gloves, Mask
	Lodge							Special Purpose Fund	6,400.00	6,400.00		Trainors Honorarium, Starting Capital
			Competetive Bidding					Special Purpose Fund	100,000.00	100,000.00		Please Attached PPMP
	Tenage Pregnancy Awareness Workshop							Special Purpose Fund				
	TOKEN FOR SPEAKER	MHO/MCPC						Special Purpose Fund	1,000.00	1,000.00		Please See Attached PPMP
	MAM/SAM Among Training BNC & MM	MHO/MCPC	Competetive Bidding					Special Purpose Fund	2,000.00	2,000.00		Please See Attached PPMP
	Annual Celebration of Food Furtification	MHO/MCPC	Competetive Bidding					Special Purpose Fund	2,000.00	2,000.00		Please See Attached PPMP
	Annual Breastfeeding HAKAB Month	MHO/MCPC	Competetive Bidding					Special Purpose Fund	4,000.00	4,000.00		Please See Attached PPMP
	Annual Nutrition Month Celebration Token	MHO/MCPC	Competetive Bidding					Special Purpose Fund	6,500.00	6,500.00		Please See Attached PPMP
	Womens Health Fair Token for Obstetricians	MHO/MCPC	Competetive Bidding					Special Purpose Fund	12,000.00	12,000.00		Please See Attached PPMP
	Awarding for Local Achiever	MHO/MCPC	Competetive Bidding					Special Purpose Fund	1,000.00	1,000.00		Token for Speker
	MAM/SAM 6to 59 Months	MHO/MCPC	Competetive Bidding					Special Purpose Fund	200,000.00	200,000.00		Purchase Ingridients See PPMP
	PYAP CAMP	LYDO/GAD	Competetive Bidding					Special Purpose Fund	16,000.00	16,000.00		stage decoration, tokens, rentals uniform
	Municipal Youth Congress	LYDO/GAD	Competetive Bidding					Special Purpose Fund	2,500.00	2,500.00		stage decoration
	MASS WEDDING CAKE	MCR/GAD	Competetive Bidding					Special Purpose Fund	26,900.00	26,900.00		cake, decoration, flower stand,
	KIDDIE JR. FIRE MARSHALL	BFP/MCPC	Competetive Bidding					Special Purpose Fund	8,800.00	8,800.00		Fire Extinguisher, Medal & Certificate
	JR FIRE Olympics	BFP/MCPC	Competetive Bidding					Special Purpose Fund	5,450.00	5,450.00		Trophy/Certificate/Brockets/Drums
	Liveslihood Assistance for SOLO Parent	MSWDO/GAD	Competetive Bidding					Special Purpose Fund	43,560.00	43,560.00		Tikog/Romblon/Clear Gloss/ Please See PPMP
	Recognition Rites	MSWDO/GAD	Competetive Bidding					Special Purpose Fund	5,000.00	5,000.00		Stage Decoration
	Training on Ecological Solid Waste	SOLID WASTE	Competetive Bidding					GOP	5,550.00	5,550.00		Token-Native Bag-Native Hat, Mugs, Beef Tapa
	Food Supplies for Monthly Com. Clean-up	SOLID WASTE/ Agricu	Competetive Bidding					GOP	50,000.00	50,000.00		Stocfilling
	Purchase of Other Supplies & Materials	Agri-Adjunct Market	Competetive Bidding					GOP	30,000.00	30,000.00		Water Pump, Jalousie Frame (Stainles) Office Table, Corrugated G.I. sheet (0.5thick) Good Lumber, 2" x 4" x 10ft.
	Transfer of Ownership LGU Property/ERPTS Maintenance	Assessor	Competetive Bidding					GOP	200,000.00	200,000.00		Surveying Services, Transfer Fee, Titling Expenses, Tax Mapping, Exp., ERPTS Maintenance

	Organic Banana Chip Production	Agriculture	Competetive Bidding					Special Purpose Fund	100,000.00	100,000.00		Please See Attached PPMP
	BAHAY -KUBO PROJECT	Agriculture	Competetive Bidding					Special Purpose Fund	100,000.00	100,000.00		Procurement of Assorted Veggie-Seeds
	PANTRY SUPPLIES	MAYOR'S OFFICE	Competetive Bidding					GOP	19,035.00	19,035.00		Please See Attached PPMP
	Cultural Activities	MAYOR'S OFFICE	Competetive Bidding					GOP	308,400.00	308,400.00		
									1,339,525.00	**1,339,525.00**		

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BAC Secretary

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Local Government Unit - San Roque
San Roque, Northern Samar
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the following PPAs:											
5-02-03-050	LGU meetings, programs and activities	Office of the Municipal Mayor	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	200,000.00	200,000.00	-	As Per Needed
5-02-03-050	Business One-Stop Shop	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	45,000.00	45,000.00	-	150 Pax 1 Meal & 2 Snacks
5-02-03-050	Entertain visitors PESO	PESO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	5,000.00	5,000.00	-	15 packs Meals & Snacks
5-02-03-050	Public Hearing (Quarterly)	LEGISLATIVE DEPARTMENT	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	25,000.00	25,000.00	-	120 packs/24bottled per Packs/ 125 Bags Biscuits
5-02-03-050	Joint MPDC/MPOC Meeting	MPDC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	100,000.00	100,000.00	-	120 Packs Food for Meals & Snacks
5-02-03-050	Quarterly meeting of PWD Municipal Association	MSWDO/ SENIOR CITIZEN	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	10,000.00	10,000.00	-	20 Packs Food Meals & Snacks
5-02-03-050	NDPR Week Celebration	MSWDO/ SENIOR CITIZEN	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	69,055.00	69,055.00	-	267 Pax food for meals, snack , 300 charis, 16 table sound system
5-02-03-050	Elderly Month Celebration	MSWDO/ SENIOR CITIZEN	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	53,675.00	53,675.00	-	170 meals, 157 snacks, 30 table, 400 chairs, sound system
5-02-03-050	FSCAN Aniversary	MSWDO/ SENIOR CITIZEN	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	18,000.00	18,000.00	-	60 pax, meals & 2 snacks
5-02-03-050	Quarterly Meeting of Senior Citizen Association	MSWDO/ SENIOR CITIZEN	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	10,000.00	10,000.00	-	30 packs snack
5-02-03-050	Tenage Pregnancy Awareness Workshop for Youth Leader	MSWDO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	18,500.00	18,500.00	-	50 Packs 1 Meal & 2 Snacks AM PM, Sound System
5-02-03-050	MAM/SAM Training Among BNC&MNC	MHO/MCPC Nutrition	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	43,800.00	43,800.00	-	36 Px 1 Meal & 2 Snack x 3 Days, Sound System & Venue
5-02-03-050	Annual Celebration of Food Fortification Day	MHO/MCPC - Nutrition	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	9,800.00	9,800.00	-	80 Packs 1 Snacks AM, Sound System, 80 Pcs. Chairs
5-02-03-050	Annual Breastfeeding HAKAB MONTH	MWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	9,000.00	9,000.00	-	80 Packs 1 Snacks AM, Sound System
5-02-03-050	Annual Nutrition Month	MHO/ MCPC - Nutrition	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	39,000.00	39,000.00	-	200 Px Food for Snacks & 100 Px Food for Meals, Sound System
5-02-03-050	Nutrition PIR by Annual	MHO/ MCPC - Nutrition	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	33,500.00	33,500.00	-	45 Packs 1 Meal & 2 Snacks x 2days , Sound System
5-02-03-050	HIV Candle Light Ceremony	MHO-HIV Symposuim	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	22,900.00	22,900.00	-	200 Packs Food for Snacks, 150 Pcs. Chairs, 20 Pcs. Tables, Sound
5-02-03-050	HIV Training of Hack Team	MHO-HIV	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	9,700.00	9,700.00	-	11 Packs 1 Meal & 2 Sncks, Sound System
5-02-03-050	Promotion of First 1000days Idol ko Nanay Training	MHO-GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	34,200.00	34,200.00	-	46 Packs i Meal & 2 Snacks x 2 Days, Sound System
5-02-03-050	Awarding for Local Acheivers	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	6,500.00	6,500.00	-	1 Snack, 50 chairs, sound System,
5-02-03-050	Symposia on the Rights and Responsibilities of Children & Youth	LYDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	23,450.00	23,450.00	-	70 pax Food for Meals & Snacks, 70 pcs Chairs
5-02-03-050	Quarterlly Meeting	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	67,500.00	67,500.00	-	210 pax Food for Meals & Snacks, 300 pcs Chairs
5-02-03-050	Youth Leadership Summit	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	361,000.00	361,000.00	-	350Pax Meal & Snack, 25Pcs Table & Chairs, Sound System
5-02-03-050	5TH PYAP CAMP	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	228,000.00	228,000.00	-	520Pax Meal & Snack, 200Pcs. Tables & Chairs, Sound System
5-02-03-050	Municipal Youth Congress	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	144,000.00	144,000.00	-	400Px Meal & Snack, 120 Pcs. Tables & Chairs, Sound System
5-02-03-050	Mass Wedding	MCR/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	165,000.00	165,000.00	-	300Px Meal & Snack, Sound System, 300Pcs. Chairs, 80 pcs Table with Cover Cloth, cake big & cake big

5-02-03-050	Mobile Registration	MCR/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	21,000.00	21,000.00	-	6Px for 9days, Meals & Snacks
5-02-03-050	Nutrition in Emergency (NIEM) Training for MNC BNC	MHO/MDRRM Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	66,000.00	66,000.00	-	60 Pax 1 Meal & 2 Snack, Sound System
5-02-03-050	Water Sanitation and Hygine wash Training	MHO/MDRRM Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	61,500.00	61,500.00	-	50Pax 1 Meal & 2 Snacks x 3Days, Venue, Sound System
5-02-03-050	MHPSS Training Among Youth Leaders	MHO/MDRRM Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	39,750.00	39,750.00	-	35Pax 1 Meal & 2 Snack x 3days, Sound System
5-02-03-050	Earthquake Drill,	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	42,000.00	42,000.00	-	120Pax Food for Meals,
5-02-03-050	Holy Week Celebration	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	64,000.00	64,000.00	-	320 Pax Meals & Snacks for 2days
5-02-03-050	MDRRMC Meeting Quarterly	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	50,000.00	50,000.00	-	120Pax Food for Meals,
5-02-03-050	Emergency MDRRMC Meeting During Disaster	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	100,000.00	100,000.00	-	250Pax, Food for Meals
5-02-03-050	PARAYAN FESTIVAL	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	40,000.00	40,000.00	-	100Pax Food for Meals
5-02-03-050	Comprehensive Emergency Program for Children	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	32,350.00	32,350.00	-	500Pax Nutritious Food
5-02-03-050	Provide Operation Support Fund	MDRRMO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	10,000.00	10,000.00	-	100Pax Snakcs
5-02-03-050	Awareness Compaign	MSWDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	43,850.00	43,850.00	-	120Pax Meals & Snacks, Sound System, 5 Pcs Tables 120 Chairs
5-02-03-050	Cap. Dev. Of Child Dev. Workers	MSWDO/1% MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	51,000.00	51,000.00	-	35Pax Meal & Snack for 2 Days, Sound System, Venue
5-02-03-050	Childrens Month Celebration	MSWDO/1% MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	89,660.00	89,660.00	-	800Pax Snacks for Children, 70Pax Meals & Snacks Guest & Visitors, 22 Pcs. Tables, 150 Chairs, Sound System
5-02-03-050	MCPC Quarterly Meeting	MSWDO/1% MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	46,000.00	46,000.00	-	30Pax AM Snacks & Lunch
5-02-03-050	Kiddie Jr. Fire Martial	BFP/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	20,000.00	20,000.00	-	200Pax 2 Snacks & Lunch
5-02-03-050	Jr. Fire Olimpics	BFP/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	12,000.00	12,000.00	-	100Pax 2 Snacks & Lunch
5-02-03-050	Womens Month Celebration	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	66,570.00	66,570.00	-	150Pax 2 Snacks & 1 Meal, 19 Pcs.Tables, 450 Pcs. Chairs
5-02-03-050	Livelihood Assistance for Solo Parents	MSWDO/ GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	37,800.00	37,800.00	-	60Pax 2 Snacks & Meal, 10Pcs. Table, 30Pcs. Chairs
5-02-03-050	Recognition Rites	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	81,880.00	81,880.00	-	800Pax 2 Snacks for Children, 50 Pax Meals & Snacks Visitors
5-02-03-050	GAD Training, Symposia, and IEC on 16 Barangays 2days Activity	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	65,900.00	65,900.00	-	180Pax Meals & Snacks, 10 Pcs. Tables, 180Pcs. Chairs, Sound System
5-02-03-050	FAMILY INDEXIN	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	6,400.00	6,400.00	-	Snacks During Orientation Meeting
5-02-03-050	ALAGA KA PROGRAM	MHO/Capitation	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	75,600.00	75,600.00	-	200 Pax Meals & Snacks, Sound System, 230Pcs. Tables & Chairs
5-02-03-050	RABIEST FREE Laungching	MHO/Capitation	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	20,000.00	20,000.00	-	200Pax Snacks
5-02-03-050	MDC Meeting and Other Related Activities	MPDC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	100,000.00	100,000.00	-	320pAX 2 snacks & 1 Lunch,
5-02-03-050	Training Expenses PAPS Plan	MPDC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	56,000.00	56,000.00	-	120 Pax 2 Snacks & 1 Lunch, Venue
5-02-03-050	Linggo nang Kabata-an	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	33,000.00	33,000.00	-	80Pax Meals & Snacks, 200 Pcs. Tables Chairs, Sound System
5-02-03-050	Other Youth Related Activities	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	40,000.00	40,000.00	-	100Pax 2 Snacks & Meals
5-02-03-050	Anti Rabies Vaccination	Livestock	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	28,000.00	28,000.00	-	100Pax Meals & Snack
5-02-03-050	Artificial Insimination Program	Livestock	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	22,400.00	22,400.00	-	80Pax Meals & Snacks
5-02-03-050	Animal Health Mission	Livestock	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	8,400.00	8,400.00	-	30Pax Meals & Snack
5-02-03-050	Capability Building of Personnel Training	MTO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	15,000.00	15,000.00	-	15Pax 2 Snacks & Meals
5-02-03-050	Election Reserve	MTO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	30,500.00	30,500.00	-	20Pax 2 Snacks & Breakfast, Lunch, Dinner
5-02-03-050	Training Expenses	P N P	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	50,000.00	50,000.00	-	150 Pax Food for Meals & Snacks, 100Pax Food for Snacks
5-02-03-050	Awarding of 10 Business Taxpayers	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	5,000.00	5,000.00	-	30Pax Snacks for AM/PM
5-02-03-050	EBPLs Information Drive	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	10,000.00	10,000.00	-	125Pax PM SNACKS
5-02-03-050	Anmual Jooint Inspection for Business Stablishment	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	3,000.00	3,000.00	-	35Pax PM SNACKS
5-02-03-050	General Assembly for Transport Group	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	3,000.00	3,000.00	-	250 Bottled Water, 250 Pcs. Assorted Biscuit
5-02-03-050	2 Days Training for Enforcer	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	14,000.00	14,000.00	-	35 Pax 1 Meal & 2 Snacks
5-02-03-050	PARAYAN FESTIVAL AGRI-THREAD FAIR	AGRICULTURE OFFICE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	25,000.00	25,000.00	-	50Pax Meals & Snacks, Sound System
5-02-03-050	Training Youth Related Activities	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	94,000.00	94,000.00	-	300Pax Food for Meals, 500 Pcs. Tables & Chairs, Sound System

5-02-03-050	Training Workshop on Ecological Solid Waste Management	SOLID WATE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	48,000.00	48,000.00	-	60 Packs Meals & Snack for 2 Days, Sound System, 10 Table & 60 Chairs
5-02-03-050	Child Centered Training for Responder	MDRRO-Calaminty Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	100,000.00	100,000.00	-	80 Pax Food for Meals & Snacks, Table & Chairs, Sound System
5-02-03-050	Dairy Production Training	Livestock / GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	7,600.00	7,600.00	-	20 Pax Snacks, 20 Pax Meals
5-02-03-050	Womens Health Pair	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	37,500.00	37,500.00	-	150 Pax 1 Meal 1 Snacks
5-02-03-050	BCMC/MCPC Orientation and Functuality Assistment	MSWDO/MCPC1%	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	43,850.00	43,850.00	-	120Pax Meals & Snacks, Sound System, 5 Pcs Tables 120 Chairs
5-02-03-050	Catering Services	PESO/Health	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	299,000.00	299,000.00	-	16 Barangay for Meetings
5-02-03-050	Expanded Local Health Program	MHO-Capitation	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	21,000.00	21,000.00	-	35pax snack, 6 metting
									3,989,090.00	3,989,090.00	-	

Prepared by:

CLEOFE T. POLIDO
BAC Secretary

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DIONISIO V. BERONILLA, JR.
Mun. Planning and Development Office

EVANGELINE CATHERINE C. ESPINA
Municipal Treasurer

MAUREEN C. FUENTES
OIC-MBO

Approved by:

Mayor DON L ABALON

Local Government Unit - San Roque
San Roque, Northern Samar
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-050	NFA rice for distribution to CAFGU	PNP	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	300,000.00	300,000.00	-	162 Bags NFA RICE
5-02-03-050	NFA rice for stockpiling in case of disasters and calamities	MDRRMO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	Special Purpose Fund	140,000.00	140,000.00	-	100 Bags NFA RICE
5-02-03-050	NFA rice for distribution to Senior Citizens	MSWDO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	Special Purpose Fund	525,000.00	525,000.00	-	250 Bags NFA RICE
5-02-03-050	NFA rice Community Cleap Up Drive	AGRI./Solid Waste	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	6,000.00	6,000.00	-	3 Bags NFA RICE
5-02-03-020	Accountable forms	MCR	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	12,000.00	12,000.00	-	Death, birth, marriage, etc.
5-02-03-020	Accountable forms	MTO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	100,000.00	100,000.00	-	Accountable Forms
5-02-03-020	Accountable forms	MHO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	15,000.00	15,000.00	-	Death, birth, etc.
5-02-03-020	New born screening filter cards	MHO	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-31-2020	N/A	GOP	240,000.00	240,000.00		New Born Sceening Filter Cards
									1,338,000.00	1,338,000.00		

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing services for the:											
5-02-03-010	Tarpaulin Printing Services for Mayor's Office	MAYOR'S OFFICE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	18,000.00	18,000.00	-	30 Pcs.
5-02-03-010	Tarpaulin Parayan Festival	AGRICULTURE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	1,600.00	1,600.00	-	4Pcs. 4 x 8
5-02-03-010	Tarpaulin Rabies Free Launching	MHO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	16,000.00	16,000.00	-	32 Pcs.
5-02-03-010	Tarpaulin TB DOOTS	MHO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	5,000.00	5,000.00	-	10 Pcs.
5-02-03-010	Tarpaulin Advertisement	PESO -Employment	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	2,000.00	2,000.00	-	1 sheet Plywood size
5-02-03-010	Tarpaulin Linggo nang Kabata-an	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	600.00	600.00	-	1 sheet Plywood size
5-02-03-010	Tarpaulin for Youth Related Activities	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	6,000.00	6,000.00	-	10 Pcs. Plywood Size
5-02-03-010	POLO SHIRT WITH PRINT	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	20,000.00	20,000.00	-	50 Pcs.
5-02-03-010	Tarpaulin Printing Training Workshop ESM	SOLID WASTE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	7,400.00	7,400.00	-	1Pc. Tarpaulin- 60Pcs. Certificate- T-SHIRT with Print
5-02-03-010	Tarpaulin Capability Building of Personnel	MTO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	500.00	500.00	-	1 Pc. 4 x 5
5-02-03-010	Tarpaulin One Stop Shop	BPLO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	2,400.00	2,400.00	-	1 Pc.4 x 8, 2 Pcs. 4 x 5
5-02-03-010	Tarpaulin NDPR Week Celebration	MSWDO/ SENIOR	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	800.00	800.00	-	1 Pc. 4 x 8
5-02-03-010	Tarpaulin Elderly Month Celebration	MSWDO/ SENIOR	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,600.00	1,600.00	-	1 Pcs. 4 x 8
5-02-03-010	Tenage Pregnancy Symposium	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	3,000.00	3,000.00	-	5 Pcs. 4 x 5, 1 Pc. 4 x 8
5-02-03-010	Tenage Pregnancy Awareness Workshop for Youth Leader	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin MAM/SAM Trainig Among BNC and MNC	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin Annual Celebration of Food Furtification Day	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin Annual Breast Feeding HAKAB Month	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin Annual Nutrition Month Celebration	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,150.00	1,150.00	-	1 Pc. 4 x 4, 1 Pc. Plywood Size
5-02-03-010	Tarpaulin Nutrition PIR by Annual	MHO/ MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 2 x 4
5-02-03-010	Tarpaulin HIV Candle Lighting Ceremony	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,000.00	1,000.00	-	2 Pcs. 4 x 4
5-02-03-010	Reproduction of IEC and Flier for HIV	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	10,000.00	10,000.00	-	20 Pcs. 4 x 4
5-02-03-010	Awarding of Local Achievers	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin Symposia on the Rigths of Children and Youth Adult	LYDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	600.00	600.00	-	1Pc. 4 x 4
5-02-03-010	Tarpaulin for Quarterly Meeting	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,200.00	1,200.00	-	4 Pc. 4 x 8
5-02-03-010	Tarpaulin for Leadership Summit	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 6
5-02-03-010	Tarpaulin PYAP Camp	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	3,000.00	3,000.00	-	5 Pcs. 4 x 8
5-02-03-010	Tarpaulin Youth Congrees	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	600.00	600.00	-	1 Pc. 4 x 8
5-02-03-010	T-SHIRT WITH PRINT for Youth Congress	LYDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	12,500.00	12,500.00	-	50 Pcs.
5-02-03-010	Tarpaulin MASS Wedding 2020	MCR/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,000.00	1,000.00	-	1 Pc. 4 x 8
5-02-03-010	Tarpaulin Mobile Registration	MCR/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	900.00	900.00	-	1 Pc. 4 x 6
5-02-03-010	Tarpaulin Nutrition and Emergency NIEM Training for MNC and BNC	MHO/Calamity Fund	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin Water and Sanitation Hygine Wash Training	MHO/ Calamity	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin MHPSS Training Among Youth Leaders	MHO/ Calamity	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	500.00	500.00	-	1 Pc. 4 x 4
5-02-03-010	Tarpaulin Earth Quick Drill	MDRRM	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	3,000.00	3,000.00	-	4 Pcs.
5-02-03-010	Tarpaulin Awareness Compaign	MSWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	800.00	800.00	-	1 Pc. 4 X 8
5-02-03-010	T-SHIRT PRINTING Cap. Dev. Of Child Dev. Worker	MSWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,500.00	1,500.00	-	25 Pcs.
5-02-03-010	Tarpaulin Cap, Dev. Child. Dev. Of Child Dev. Worker	MSWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	800.00	800.00	-	1 Pc. 4 x 6
5-02-03-010	T-SHIRT PRINTING Children Month Celeb.	MSWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	40,000.00	40,000.00	-	50 Pcs.
5-02-03-010	Tarpaulin Printing for Children Month Celeb.	MSWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,600.00	1,600.00	-	2 Pcs. 4 x 8

5-02-03-010	Tarpaulin Womens Month Celebration	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,600.00	1,600.00	-	2 pcs 4 x8
5-02-03-010	Tarpaulin Livelihood Assistance for Solo Parent	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	800.00	800.00	-	1 pc 4 x 8
5-02-03-010	Tarpaulin Recognition Rites	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,600.00	1,600.00	-	2 pcs 4 x8
5-02-03-010	T-Shirt Printing Recognition Rites	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	2,275.00	2,275.00	-	35 pcs
5-02-03-010	Invitation Printing Recognition Rights	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	30,000.00	30,000.00	-	Invitation
5-02-03-010	Certificate Printing	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	15,000.00	15,000.00	-	Certificate
5-02-03-010	Tarpaulin Printing GAD Training Sysposia IEC on 16 Barangays	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	1,600.00	1,600.00	-	2 Pcs. 4 x 8
5-02-03-010	Child Centered Training for Responder	MDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	2,000.00	2,000.00	-	2 Pcs. 8 x 8
5-02-03-010	MASS WEDDING	MCR/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	8,000.00	8,000.00	-	Photo Copying
5-02-03-010	MOBBILE REGISTRATION	MCR/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	25,000.00	25,000.00	-	Photo Copying
5-02-03-010	STABLISHMENT OF DATA UPDATING OF DRRM PLA	MDRRM	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	55,000.00	55,000.00	-	Photo Copying
5-02-03-010	Awareness Compaign	MSWDO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	20,000.00	20,000.00	-	Photo Copying/ Fliers
5-02-03-010	Family Indexing	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	22,000.00	22,000.00	-	Survey Form/Stacker for House Hold
5-02-99-990	Expenses	MPDC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	5,000.00	5,000.00	-	Photo Copying
									359,425.00	359,425.00		

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Local Government Unit - San Roque
1/26/2020
Annual Procurement Plan 2020

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-070	Purchase of Medicines for Children age 0-59 Months	MHO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	100,000.00	100,000.00	-	Please See Attached PPMP
5-02-03-070	Procurement of Medicines and Supply for Senior Citizens	MHO/MCPC	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	200,000.00	200,000.00	-	Purchase of Medicines
5-02-03-070	Womens Health Fair	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	36,700.00	36,700.00	-	Please See Attached PPMP
5-02-03-070	HIV TEST KIT LAB	MHO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	63,000.00	63,000.00	-	Please See Attached PPMP
5-02-03-070	MEDS ALLOCATION FOR MENTAL HEALTH PATIENT	MHO/LDRRM	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	113,669.00	113,669.00	-	Purchase of Medicines
5-02-03-070	MEDICAL SUPPLIES	MHO/PCB	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	393,100.00	393,100.00	-	Please See Attached PPMP
5-02-03-070	Procurement of Emergency Medicines and Supplies for Disaster	MHO/LDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	278,336.00	278,336.00	-	Purchase of Medicines
5-02-03-070	Intended for MHO	MHO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	500,000.00	500,000.00	-	Medical - Dental Laboratory Supplies- Drugs and Medicines
									1,684,805.00	**1,684,805.00**	**-**	

Prepared by:

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BAC Secretary

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MAUREEN C. FUENTES
OIC-MBO

Approved by:

Mayor DON L ABALON

Local Government Unit - San Roque
San Roque, Northern Samar
Annual Procurement Plan 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Motor Boat	office of the Mayor	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	240,000.00	-	240,000.00	2 Units Motor Vehicle / Water Dispenser
1-07-02-020	Office Equipment	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	15,000.00	-	15,000.00	1 Unit Water Dispenser
1-07-07-010	Furniture and Fixture	LYDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	30,000.00	-	30,000.00	Office Table with Chairs
1-07-07-010	Furniture and Fixture	PESO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	13,200.00	-	13,200.00	Office Table
1-07-07-010	Furniture and Fixture	Legislative Building	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	10,000.00	-	10,000.00	12 Pcs. Mono Block Chair and Plastic Table
1-07-12-990	Other PPA	Legislative Building	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	7,500.00	-	7,500.00	Tape Recorder
1-07-05-070	Communication Equipmet	GSD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	16,000.00	-	16,000.00	Trolley Speaker
1-07-06-010	Motor Vehicle	GSD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	130,000.00	-	130,000.00	Motor Vehicle
1-07-07-010	Furniture and Fixture	GSD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	61,700.00	-	61,700.00	Office Table, Office Chair, Steel Cabinet with Shelves
1-07-05-020	Office Equipment	GSD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	114,000.00	-	114,000.00	All in I Desktop i5, Printer, Mono Ink, UPS, Airconditioning Unit
1-07-05-020	Office Equipment	MCR	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	46,000.00	-	46,000.00	Desktop with Printer
1-07-05-020	Office Equipment	BUDGET OFFICE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	35,000.00	-	35,000.00	1 Unit Air Condition
1-07-05-020	Information and Com. Tech. Equipment	ACCOUNTING OFFICE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	22,400.00	-	22,400.00	1 Unit Printer
1-07-05-020	Office Equipment	MTO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	3,000.00	-	3,000.00	1 Unit Water Dispenser
1-07-05-030	Information and Com. Tech. Equipment	MTO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	60,000.00	-	60,000.00	1 Unit DESKTOP
1-07-05-030	Information and Com. Tech. Equipment	ASSESSOR OFFICE	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	40,400.00	-	40,400.00	1 Set Com. Desktop
1-07-05-020	Office Equipment	MHO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	40,000.00	-	40,000.00	2 Units Steel Cabinet, 1 Unit Trolley Speaker
1-07-05-120	Printing Equipment	MSWDO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	68,200.00	-	68,200.00	1 Unit Aircondition, Printing Equip.
1-07-05-020	Information and Com. Tech. Equipment	AGRI./Solid Waste	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	53,700.00	-	53,700.00	1 Set Com. Desktop with Printer
1-07-05-020	Office Equipment	Livestock Office	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	30,000.00	-	30,000.00	2 Unit Steel Cabinet
1-07-05-020	Office Equipment	MEBD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	5,000.00	-	5,000.00	Wall Fan. 1 Unit Desktop. 1 Unit Printer
1-07-05-030	Information and Com. Tech. Equipment	MEBD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	30,000.00	-	30,000.00	1 Unit Desktop
1-07-05-120	Printing Equipment	MEBD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	15,000.00	-	15,000.00	1 Unit Printer
1-07-05-020	Office Equipment	**PNP**	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	100,000.00	-	100,000.00	1 unit Portable Speaker w/microphone,1 unit Printer w/ Scanner, 1 unit Desktop Computer, 1 unit Split Type Aircon 1.5 HP
1-07-05-020	Office Equipment	MSWDO/ Senior Citizen	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	85,000.00	-	85,000.00	1 Unit Aircon, 1 Unit Computer
1-07-05-020	Office Equipment	MDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	535,000.00	-	535,000.00	TV with Wide Screen, I Unit Long Table, 100Pcs. Plastic Chair, wireless Microphone, 10 Pcs. Conference Microphone, 1 Speaker Sound, I Unit Standby Power, I Unit LCD Projector, 1 Unit Water Dispenser, 10 Unit Folding Bed
1-07-05-020	Office Equipment	MDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	50,000.00	-	50,000.00	1 Unit Filliing, 1 Unit Computer with Printer, I Unit Hard Drive
1-07-05-020	Office Equipment	MDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	20,000.00	-	20,000.00	1 Emergency Siren Llight for Rescue Vehicle
1-07-05-020	Office Equipment	MHO-Capitation	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	120,500.00	-	120,500.00	4 Pcs. Wall Clock, 5 Unit Fire Estinguisher, 2 Units Steel Cabinet, 50 Pcs. Plastic Chair white, 5 Unit Stand Fan, 5 Units Office Table, 57 pair Curtains, 3 Pcs. Venitian Blind, 1 Unit Portable Speaker with wireless Microphone
1-07-05-020	EARLY WARNING SYSTEM EWS	MDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	585,000.00	-	585,000.00	4 UNTS Early WArning Sinage Please see attahed PPMP
1-07-05-020	Provision Assistives	MSWDO/GAD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	50,000.00	-	50,000.00	7 Units wheels Chair/ 7 Pcs. Crutches
	Medical Equipment	MHO-Capitation	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	59,500.00		59,500.00	
			Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020					
									2,691,100.00	-	2,691,100.00	

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San Roque, Northern Samar
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, oil and lubricants	GSD	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	500,000.00	500,000.00	-	10,000 Diesle, 800 Liter Gasoline, 200 Liter Engine Oil, 50 Liters Motor Oil, 50 Liters Other Lubricants
5-02-03-090	Fuel, oil and lubricants	PNP	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	60,000.00	60,000.00	-	600 Liters Diesel, 600 Liters Unleaded
5-02-03-090	Fuel, oil and lubricants	LEGISLATIVE DEPARTMENT	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	2,000.00	2,000.00	-	40 Liters Gasoline
5-02-03-090	Fuel, oil and lubricants	MDRRMO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	30,000.00	30,000.00	-	10 Cont. Gasoline, 10 Cont. Diesel
5-02-03-090	Fuel, oil and lubricants	MTO	Competitive Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	GOP	4,000.00	4,000.00	-	80 Liters Diesel
									596,000.00	596,000.00		

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				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
								GOP	-		-	
5-02-13-050	R/M MACHINERY AND EQUIPMENT	Office of the Mayor	53.9 Small Procurement					GOP	5,000.00	5,000.00		
5-02-13-050	R/M MACHINERY AND EQUIPMENT	Internal Auditor	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Other PPE Operation Maintenance of Radio Station	Admin Office	Competitive Bidding					GOP	50,000.00	50,000.00	-	
5-02-13-050	R/M Machinery Equipement	LYDO	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Machinery Equipement	BPLO	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Machinery Equipement	CAO	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Machinery Equipement	Legislative Department	53.9 Small Procurement					GOP	20,000.00	20,000.00	-	
5-02-13-050	R/M Machinery Equipement	GSD	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-13-050	R/M Machinery Equipement	MPDC	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Machinery Equipement	BUDGET OFFICE	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-13-050	R/M Machinery Equipement	ACCOUNTING OFFICE	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Machinery Equipement	TREASURER OFFICE	53.9 Small Procurement					GOP	6,000.00	6,000.00	-	
5-02-13-050	R/M Machinery Equipement	ASSESSOR	53.9 Small Procurement					GOP	5,000.00	5,000.00	-	
5-02-13-050	R/M Machinery Equipement	MHO	53.9 Small Procurement					GOP	40,000.00	40,000.00	-	
5-02-13-050	R/M Machinery Equipement	MSWDO	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-13-050	R/M Machinery Equipement	AGRICULTURE OFFICE/ SOLID WASTE	53.9 Small Procurement					GOP	35,000.00	35,000.00	-	
5-02-13-050	R/M Machinery Equipement	LIVESTOCK	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-13-050	R/M Machinery Equipement	MEBD	53.9 Small Procurement					GOP	15,000.00	15,000.00	-	
5-02-13-040	R/M BUILDING AND OTHER STRUCTURE	PNP	53.9 Small Procurement					GOP	50,000.00	50,000.00	-	
5-02-13-060	R/M TRANSPORTATION AND EQUIPMENT	AGRICULTURE OFFICE/ SOLID WASTE	Competitive Bidding					GOP	170,000.00	170,000.00	-	
5-02-13-070	R/M FURNITURE AND FIXTURE	MSWDO	53.9 Small Procurement					GOP	7,000.00	7,000.00	-	
5-02-13-060	R/M TRANSPORTATION AND EQUIPMENT	MHO	53.9 Small Procurement					GOP	12,500.00	12,500.00	-	
5-02-13-070	R/M FURNITURE AND FIXTURE	MHO	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-13-060	R/M TRANSPORTATION AND EQUIPMENT	GSD	Competitive Bidding					GOP	150,000.00	150,000.00	-	
5-02-13-060	R/M TRANSPORTATION AND EQUIPMENT	Legislative Department	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-13-040	R/M MUN. BUILDING AND OTHER STRUCTURE	GSD	Competitive Bidding					GOP	150,000.00	150,000.00	-	
5-02-13-040	R/M MUN. BUILDING AND OTHER STRUCTURE	MEBD	Competitive Bidding					GOP	395,000.00	395,000.00	-	
5-02-99-990	OMOE	Office of the Mayor	53.9 Small Procurement					GOP	2,996,801.31	2,996,801.31	-	Please see budget for 2020
5-02-99-990	OMOE	Internal Auditor	53.9 Small Procurement					GOP	10,600.00	10,600.00	-	
5-02-99-990	OMOE	Admin Office	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-99-990	OMOE	LYDO	53.9 Small Procurement					GOP	120,000.00	120,000.00	-	
5-02-99-990	OMOE	BPLO	53.9 Small Procurement					GOP	185,000.00	185,000.00	-	Business One Stop Shop/ Please see budget 2020
5-02-99-990	OMOE	CAO	53.9 Small Procurement					GOP	13,000.00	13,000.00	-	
5-02-99-990	OMOE	MDRRMO	53.9 Small Procurement					GOP	13,000.00	13,000.00	-	
5-02-99-990	OMOE	Legislative Department	53.9 Small Procurement					GOP	15,000.00	15,000.00	-	
5-02-99-990	OMOE	GSD	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-99-990	OMOE	MCR	53.9 Small Procurement					GOP	10,000.00	10,000.00	-	
5-02-99-990	OMOE	BUDGET OFFICE	53.9 Small Procurement					GOP	25,000.00	25,000.00	-	EBPMS Maintenance
5-02-99-990	OMOE	ACCOUNTING OFFICE	53.9 Small Procurement					GOP	22,000.00	22,000.00	-	
5-02-99-990	OMOE	MTO	53.9 Small Procurement					GOP	115,000.00	115,000.00	-	with Election Reserved 2020

5-02-99-990	OMOE	ASSESSOR	53.9 Small Procurement					GOP	220,000.00	220,000.00	-	with Transfer of Onwership of LGU Property
5-02-99-990	OMOE	MSWDO	53.9 Small Procurement					GOP	50,000.00	50,000.00	-	
5-02-99-990	OMOE	AGRICULTURE OFFICE	53.9 Small Procurement					GOP	101,000.00	101,000.00	-	with Agri Fair/Parayan festiva/ Mun. Nursey/Public Market
5-02-99-990	OMOE	MEBD	53.9 Small Procurement					GOP	503,000.00	503,000.00	-	OMOE-O&M OF ARCP2
5-02-99-990	OMOE	AUDITOR	53.9 Small Procurement					GOP	30,000.00	30,000.00	-	
5-02-99-990	OMOE	MCTC	53.9 Small Procurement					GOP	6,000.00	6,000.00	-	
5-02-99-990	OMOE	PNP	53.9 Small Procurement					GOP	27,000.00	27,000.00	-	
5-02-03-990	Other - Supplies and Materials	Mayor's Office	53.9 Small Procurement					GOP	50,000.00	50,000.00	-	As per needed
5-02-13-060	OTHER- Supplies and Materials Expenses	AGRICULTURE/SOLID SOLID WASTE	53.9 Small Procurement					GOP	170,000.00	170,000.00		
5-02-03-140	OTHER- Supplies and Materials Expenses	MHO	53.9 Small Procurement					GOP	30,000.00	30,000.00		As per needed
5-02-03-110	Textbook and Instructional Expenses	MHO						GOP	10,000.00	10,000.00		
								GOP				
5-02-14-060	OMOE - SUBSIDY to Other Funds PESO Counterpart	MHO/PESO Health	53.9 Small Procurement					GOP	350,000.00	350,000.00	-	

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	Installation of Early Warning Devices	MDRRM	Competitive Bidding					Special Purpose Fund	10,000.00	10,000.00		Please See Attached PPMP
	Rehabilitations of Wash Rooms for Boys and Girls Pupils for 17 Schoos	DEP-ED-MCPC	Competetive Bidding					Special Purpose Fund	200,000.00	200,000.00	-	Please See Attached PPMP
5-02-14-030	FINANCIAL ASSISTANCE/Subsidy to Local Government Unit	Legislative										
	1, School fence Intended for 16 Barangays							GOP	80,000.00	80,000.00		Please See Attached PPMP
	2. Construction Materials for RM-Multi-purpose/Stage/etc.							GOP	80,000.00	80,000.00		Please See Attached PPMP
	3. Construction of Pavement/Pathway							GOP	55,000.00	55,000.00		Please See Attached PPMP
	4. 2 Units of Brush Cutter for Selected Barangays							GOP	50,000.00	50,000.00		Please See Attached PPMP
	5. Water pump for Selected barangays							GOP	20,000.00	20,000.00		Please See Attached PPMP
	6. Construction of Drainage in Barangay Bantayan							GOP	30,000.00	30,000.00		Please See Attached PPMP
	7. 4 Units Generator Set Intended for Selected Barangays							GOP	160,000.00	160,000.00		Please See Attached PPMP
	SUBSIDY TO LGU's	Mayor's Office	Competetive Bidding					GOP	150,000.00	150,000.00		Please See Attached PPMP
									835,000.00	**835,000.00**		

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	GENERAL PUBLIC SERVICES SECTOR											
1000-000-3-00-000-005-001	Improvement of Municipal Multi-purpose Evacuation	Municipal Engineering	Bidding	Jan-6-2020	Jan-26-2020	Jan-29-2020	Jan-30-2020	Special Purpose Fund	5,000,000.00	-	5,000,000.00	
	Center (Auditorium Area)											
	SOCIAL DEVELOPMENT SECTOR											
3000-400-3-01-000-001-001	Acquisition of Lot for Social Housing Development	Municipal Engineering	Bidding					Special Purpose Fund	1,200,000.00	-	1,200,000.00	
	ECONOMIC DEVELOPMENT SECTOR											
	AGRI-FISHERY											
8000-000-3-01-001-003-001	Procurement of fishing vessel	Municipal Agriculture Office	Bidding					Special Purpose Fund	5,000,000.00	-	5,000,000.00	
	ENGINEERING SERVICES											
8000-000-3-01-005-001-001	Concreting of Bantayan-Camambanan FMR	Municipal Engineering	Bidding					Special Purpose Fund	2,500,000.00	-	2,500,000.00	
8000-000-3-01-005-002-023-001	Construction of Feedmill	Municipal Engineering	Bidding					Special Purpose Fund	2,500,000.00	-	2,500,000.00	
8000-000-3-01-005-001-026	Inter-LGU Cooperation Fund:											
	1. Improvement of Multi-purpose Hall	Barangay Zone 1	Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	2. Construction of Drainage Canal with Concrete Cover		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	3. Construction/Rehabilitation of Street Lights		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	4. Construction Drainage Canal with Concrete Cover		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	5. Improvement of Concrete Pathway		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	6. Improvement of Multi-purpose Hall		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	7. Construction of Drainage Canal		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	8. Street Concreting at Purok 3 and Purok 5		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	9. Improvement of Street Lights		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	10. Construction of Day Care Center Concrete Perimeter Fence		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	11. Improvement of Multi-purpose Hall		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	12. Construction of Drainage Canal		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	13. Improvement Multi-Purpose Hall		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	14. Street Concreting at Purok 1 and Purok 2		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	15. Improvement of Barangay Street		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
	16. Improvement of Multi-purpose Hall		Bidding					Special Purpose Fund	200,000.00	-	200,000.00	
8000-000-3-01-005-002-023-002	Procurement of Feedmill Equipment	Municipal Agriculture Office	Bidding					Special Purpose Fund	3,000,000.00	-	3,000,000.00	
	ECONOMIC SECTOR											
8000-000-3-01-005-002-025	Independent Power Generation System (Solar Powered	Municipal Engineering	Bidding	Jul-6-2020	Jul-26-2020	Jul-29-2020	Jul-30-2020	Special Purpose Fund	2,000,000.00	-	2,000,000.00	
	Lighting and Storage System) - Phase 3)								**24,400,000.00**		**24,400,000.00**	

Prepared by:

CLEOFE T. POLIDO
BAC Secretary

Local Finance Committee/ Certification of the Availability of Funds:

DIONISIO V. BERONILLA, JR.
Mun. Planning and Development Office

EVANGELINE CATHERINE C. ESPINA
Municipal Treasurer

MAUREEN C. FUENTES
OIC-MBO

Approved by:

Mayor DON L ABALON