



Republic of the Philippines
MUNICIPALITY OF SAN ROQUE
 Province of Northern Samar
OFFICE OF THE MUNICIPAL MAYOR
 San Roque, Northern Samar

Project Name: **Concreting/Cementing Along San Roque Street (32.13 l.m)**

APPROVED BUDGET FOR THE CONTRACT

Location: **San Roque, Northern Samar**

BY CONTRACT
 Duration: **150 C.D**

| NO. | DESCRIPTION | QUANTITY | UNIT | DIRECT COST | | | M & O | TOTAL DIRECT COST | 15% OCM | 10% PROFIT | 7% VAT | INDIRECT COST | TOTAL COST | SUMMARY UNIT COST | D. ESTIMATE UNIT COST |
|--------|-----------------------------------|----------|--------|-------------|------------|-----------|-------|-------------------|-----------|------------|-----------|---------------|-------------------|-------------------|-----------------------|
| | | | | MATERIALS | EQUIPMENT | LABOR | | | | | | | | | |
| I | Subgrade Preparation | 94.00 | sq. m. | - | 20,000.00 | 15,554.40 | | 35,554.40 | 5,333.16 | 3,555.44 | 631.81 | 9,520.41 | 45,074.81 | 479.52 | 479.52 |
| II | Aggregate Sub-base Course | 14.09 | cu. m. | 24,296.63 | 20,000.00 | 15,554.40 | | 59,851.03 | 8,977.66 | 5,985.11 | 9,657.63 | 24,620.40 | 84,471.43 | 5,997.26 | 5,997.26 |
| III | Embankment | 93.90 | sq. m. | 13,146.00 | 20,000.00 | 10,786.80 | | 43,932.80 | 6,589.92 | 4,393.28 | 6,881.17 | 17,864.37 | 61,797.17 | 658.12 | 658.12 |
| IV | Aggregate Base Course | 9.39 | cu. m. | 12,958.20 | 20,000.00 | 10,786.80 | | 43,745.00 | 6,561.75 | 4,374.50 | 11,183.76 | 22,120.01 | 65,865.01 | 7,014.38 | 7,014.38 |
| V | Portland Cement Concrete Pavement | 18.78 | cu. m. | 114,461.00 | 25,000.00 | 45,707.20 | | 185,168.20 | 27,775.23 | 18,516.82 | 2,436.04 | 48,728.09 | 233,896.29 | 12,454.54 | 12,454.54 |
| SPCL I | Standard Project Billboard | 2.00 | Units | 10,000.00 | - | - | | 10,000.00 | 1,500.00 | 1,000.00 | 1,454.40 | 3,954.40 | 13,954.40 | 6,977.20 | 6,977.20 |
| | Sub-Total | | | 174,861.83 | 105,000.00 | 98,389.60 | | 378,251.43 | 56,737.72 | 37,825.15 | 32,244.81 | | 505,059.11 | | |

TOTAL

378,251.43

505,059.11

APPROVED BUDGET FOR THE CONTRACT

Prepared/Submitted by:

Michaela C. Timan
MICHAELA C. TIMAN
 Resident Engineer

Recommending Approval:

Roel A. Morales
ROEL A. MORALES
 Municipal Engineer

Approved:

Bon Labalon
ATTY. BON LABALON
 Municipal Mayor

Certificate of Availability of funds:

Source:

Office:

Class:

Item:

Municipal Engineering Office

CAPITAL OUTLAY

MUNICIPAL ORDINANCE NO. 42 SERIES 2019 (CONCRETING/CEMENTING ALONG SAN ROQUE STREET (32.13 l.m))

Maureen C. Fuentes
MAUREEN C. FUENTES

OIC Municipal Budget Officer

Evangeline Catherine C. Espina
EVANGELINE CATHERINE C. ESPINA

OIC Municipal Treasurer

Dionisio V. Beronilla, Jr.
DIONISIO V. BERONILLA, JR.

MPOC

Devina D. Castillo
DEVINA D. CASTILLO

Municipal Assessor



Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
 San Roque, Northern Samar

**REHABILITATION/IMPROVEMENT OF MUNICIPAL BUILDING FAÇADE
 SAN ROQUE N. SAMAR**

Project ID: 2019-8751-07003

APPROVED BUDGET FOR THE CONTRACT

**BY CONTRACT
 CONTRACT DURATION: 45 C.D.**

| ITEM NO. | DESCRIPTION | QUANTITY | UNIT | ESTIMATED DIRECT COST | MARK-UPS IN PERCENT | | TOTAL MARK-UP | | VAT & EWT | TOTAL INDIRECT COST | TOTAL COST | UNIT COST |
|----------|---------------------|----------|-------|-----------------------|---------------------|--------|---------------|----------------|---------------------|---------------------|------------------|------------------|
| | | | | | OCM | PROFIT | % | VALUE | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) (5)X(8) | (10) 7%[(5)+(9)] | (11) (9)+(10) | (12) (5)+(11) | (13) (12)/(3) |
| I | EXCAVATION | 87.12 | cu.m. | 17,323.68 | 15% | 10% | 25% | 4,330.92 | 1,515.82 | 5,846.74 | 23,170.42 | 265.96 |
| II | REINFORCED CONCRETE | 12.88 | cu.m. | 175,462.44 | 15% | 10% | 25% | 43,865.61 | 15,352.96 | 59,218.57 | 234,681.01 | 18,220.58 |
| III | MASONRY WORKS | 78.00 | l.m. | 95,025.96 | 15% | 10% | 25% | 23,756.49 | 8,314.77 | 32,071.26 | 127,097.22 | 1,629.45 |
| IV | FORMWORKS | 59.50 | sq.m. | 17,317.52 | 15% | 10% | 25% | 4,329.38 | 1,515.28 | 5,844.66 | 23,162.18 | 389.28 |
| V | PLUMBING | 1.00 | lot | 27,899.80 | 15% | 10% | 25% | 6,974.95 | 2,441.23 | 9,416.18 | 37,315.98 | 37,315.98 |
| VI | CEILING WORKS | 102.27 | sq.m. | 29,564.80 | 15% | 10% | 25% | 7,391.20 | 2,586.92 | 9,978.12 | 39,542.92 | 386.65 |
| VII | PAINTING WORKS | 277.72 | sq.m. | 55,136.88 | 15% | 10% | 25% | 13,784.22 | 4,824.48 | 18,608.70 | 73,745.58 | 265.54 |
| VIII | ELECTRICAL WORKS | 1.00 | lot | 11,720.80 | 15% | 10% | 25% | 2,930.20 | 1,025.57 | 3,955.77 | 15,676.57 | 15,676.57 |
| IX | SCAFFOLDING | 1,000.00 | bdft | 52,902.56 | 15% | 10% | 25% | 13,225.64 | 4,628.97 | 17,854.61 | 70,757.17 | 70.76 |
| X | PROJECT BILLBOARD | 2.00 | units | 7,175.24 | 15% | 10% | 25% | 1,793.81 | 627.83 | 2,421.64 | 9,596.88 | 4,798.44 |

APPROVED BUDGET FOR THE CONTRACT

654,745.95

Prepared/Submitted by:

RENATHAN L. PUASO
 Resident Engineer

Recommending Approval:

ROEL A. MORALES
 Municipal Engineer

APPROVED:

DON L. ABALON, MNSA
 Municipal Mayor

Certificate of Availability of Funds:

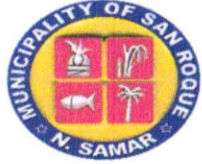
Source: Office: Municipal Engineering Office
 Class: Capital Outlay
 Item: Municipal Ordinance no.42-2019 (Rehabilitation/Improvement of Municipal Building Façade)

MAUREEN C. FUENTES
 OIC-Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
 MPDC

EVANGELINE CATHERINE C. ESPINA
 Municipal Treasurer

DEVINA D. CASTILLO
 Municipal Accountant



Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
San Roque

**Construction of PNP Perimeter Fence-Phase III
San Roque, Northern Samar**

Project ID: 2019-8751-07005

APPROVED BUDGET FOR THE CONTRACT

Date: January 29, 2019

Contract Duration: 45 CD

| ITEM NO. | DESCRIPTION | QUANTITY | UNIT | ESTIMATED DIRECT COST | MARK-UPS IN PERCENT | | TOTAL MARK-UP | | VAT & EWT | TOTAL INDIRECT COST | TOTAL COST | UNIT COST |
|----------|-------------------|----------|--------|-----------------------|---------------------|--------|---------------|----------------|---------------------|---------------------|-------------------|------------------|
| | | | | | OCM | PROFIT | % | VALUE | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) (5)X(8) | (10) 7%[(5)+(9)] | (11) (9)+(10) | (12) (5)+(11) | (13) (12)/(3) |
| I | Steel Grills/Gate | 18.00 | set | 171,432.00 | 15% | 10% | 25% | 42,858.00 | 15,000.30 | 57,858.30 | 229,290.30 | 12,738.35 |
| II | Painting | 1.00 | L.S. | 76,241.00 | 15% | 10% | 25% | 19,060.25 | 6,671.09 | 25,731.34 | 101,972.34 | 101,972.34 |
| III | Electrical Works | 14.00 | outlet | 44,057.48 | 15% | 10% | 25% | 11,014.37 | 3,855.03 | 14,869.40 | 58,926.88 | 4,209.07 |
| | | | | | | | | | | | 390,189.52 | |

APPROVED BUDGET FOR CONTRACT

Prepared/Submitted by:

ROLDANT T. ADARAYAN
Engineer I

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office
Class: Capital Outlay
Item: Mun. Ordinance 42-2019 (Const. of PNP Perimeter Fence-Phase III)

Recommending Approval:

ROELA A. MORALES
Municipal Engineer

MAUREEN C. FUENTES
OIC-Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
MPDC

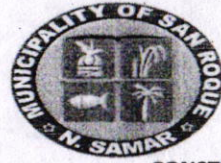
APPROVED:

MAYOR DON L. ABALON, MNSA

EVANGELINE CATHERINE C. ESPINA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Abalon



Republic of the Philippines
 Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
 San Roque

Project 10: 2019-8751-07007

CONSTRUCTION OF LEGISLATIVE BUILDING PHASE III
 San Roque Northern Samar

APPROVED BUDGET FOR THE CONTRACT

Contract Duration: 90 CD

| ITEM NO. | DESCRIPTION | QUANTITY | UNIT | ESTIMATED DIRECT COST | MARK-UPS IN PERCENT | | TOTAL MARK-UP | | VAT & EWT | TOTAL INDIRECT COST | TOTAL COST | UNIT COST |
|-------------------------------------|--|----------|-------|-----------------------|---------------------|--------|---------------|------------|-------------|---------------------|------------|-----------|
| | | | | | OCM | PROFIT | % | VALUE | | | | |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| | | | | | (6) | (7) | (8) | (9) | 7%[(5)+(9)] | (9)+(10) | (5)+(11) | (12)/(3) |
| I | TILE WORKS | 350.00 | sq.m. | 608,124.36 | 12% | 10% | 22% | 133,787.36 | 51,933.82 | 185,721.18 | 793,845.54 | 2,268.14 |
| II | PAINT WORKS | 2,048.44 | sq.m. | 271,564.36 | 12% | 10% | 22% | 59,744.16 | 23,191.60 | 82,935.76 | 354,500.12 | 173.06 |
| III | Fixed Glass and Doors | 3.00 | set | 180,494.88 | 12% | 10% | 22% | 39,708.87 | 15,414.26 | 55,123.14 | 235,618.02 | 78,539.34 |
| IV | Metal Structure(Metal Railings) | 33.30 | li.m | 497,283.36 | 12% | 10% | 22% | 109,402.34 | 42,468.00 | 151,870.34 | 649,153.70 | 19,494.11 |
| V | Building Marker | 24.00 | li.m | 80,110.34 | 12% | 10% | 22% | 17,624.27 | 6,841.42 | 24,465.70 | 104,576.03 | 4,357.34 |
| VI | Installation of Fire Exit | 1.00 | li.m | 22,230.80 | 12% | 10% | 22% | 4,890.78 | 1,898.51 | 6,789.29 | 29,020.09 | 29,020.09 |
| VII | Provision of Various Equipements and amenities | 33.00 | Sq.m | 248,697.77 | 12% | 10% | 22% | 54,713.51 | 21,238.79 | 75,952.30 | 324,650.07 | 9,837.89 |
| SPCL I | Standard Project Billboard | 1.00 | UNIT | 5,000.00 | 12% | 10% | 22% | 1,100.00 | 427.00 | 1,527.00 | 6,527.00 | 6,527.00 |
| APPROVED BUDGET FOR CONTRACT | | | | | | | | | | 2,497,890.56 | | |

Prepared/Submitted by:

 ROLANDO MOARAYAN
 Resident Engineer

Recommending Approval:

 ROEL A. MORALES
 Municipal Engineer

APPROVED:

 MAYOR DON LABALON

Certificate of Availability of Funds:
 Source: Office: Municipal Engineering Office
 Class: Capital Outlay
 Item: Mun. Ord. 42 S. 2019 - Const. of Legislative Building Phase III

MAUREEN C. FUENTES
 OIC-Municipal Budget Officer

EVANGELINE CATHERINE C. ESPINA
 Municipal Treasurer

DIONISIO V. BERONILLA JR.
 MPDC

DEVINA D. CASTILLO
 Municipal Accountant



Republic of the Philippines
MUNICIPALITY OF SAN ROQUE
 Province of Northern Samar
OFFICE OF THE MUNICIPAL MAYOR
 San Roque, Northern Samar

Project ID: 2019-8751-07004

Project Name: CONSTRUCTION/IMPROVEMENT OF RESIDUAL CONTAINMENT AREA (RCA)/ MATERIALS RECOVERY FACILITY (MRF) WITH ELECTRICAL INSTALLATION
APPROVED BUDGET FOR THE CONTRACT

Location: Brgy. Balud San Roque, Northern Samar

BY CONTRACT
 Duration: 40 C.D

| NO. | DESCRIPTION | QUANTITY | UNIT | DIRECT COST | | | | TOTAL DIRECT COST | 15% OCM | 10% PROFIT | 7% VAT | INDIRECT COST | TOTAL COST | SUMMARY UNIT COST | D. ESTIMATE | |
|--------------|---------------------------|----------|--------|-------------------|------------------|-------------------|-----|-------------------|------------------|------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | | | MATERIALS | EQUIPMENT | LABOR | M O | | | | | | | | | |
| I | CLEARING AND GRUBBING | 80.00 | Sq. M. | - | - | 2,407.68 | | 2,407.68 | 361.15 | 240.77 | 510.61 | 1,112.53 | 3,520.21 | 44.00 | 44.00 | |
| II | EXCAVATION AND EMBANKMENT | 17.66 | Cu.m | - | 1,968.00 | 3,867.52 | | 5,835.52 | 875.33 | 583.55 | 5,844.25 | 7,303.13 | 13,138.65 | 743.87 | 743.87 | |
| III | FORMWORKS AND SCAFFOLDING | 1,558.57 | Bd. Ft | 57,785.00 | - | 40,292.80 | | 98,077.80 | 14,711.67 | 9,807.78 | 19,678.91 | 44,198.36 | 142,276.16 | 91.29 | 91.29 | |
| IV | REINFORCED CONCRETE | 16.36 | Cu.m | 171,054.00 | 13,555.00 | 40,292.80 | | 224,901.80 | 33,735.27 | 22,490.18 | 19,678.91 | 75,904.36 | 300,806.16 | 18,383.88 | 18,383.88 | |
| V | ROOFING AND ROOF FRAMING | 90.00 | Sq. M. | 72,406.00 | - | 11,729.20 | | 84,135.20 | 12,620.28 | 8,413.52 | 7,361.83 | 28,395.63 | 112,530.83 | 1,250.34 | 1,250.34 | |
| VI | ELECTRICAL WORKS | 1.00 | Lot. | 5,374.00 | - | 4,847.76 | | 10,221.76 | 1,533.26 | 1,022.18 | 894.40 | 3,449.84 | 13,671.60 | 13,671.60 | 13,671.60 | |
| VII | Doors and Windows | 1.00 | Lot. | 20,500.00 | 4,025.00 | 1,933.76 | | 26,458.76 | 3,968.81 | 2,645.88 | 2,315.14 | 8,929.83 | 35,388.59 | 35,388.59 | 35,388.59 | |
| VIII | PAINTING | 90.00 | Sq. M. | 5,162.00 | - | 3,231.84 | | 8,393.84 | 1,259.08 | 839.38 | 734.46 | 2,832.92 | 11,226.76 | 124.74 | 124.74 | |
| IX | Project Billboard | 2.00 | Unit | 6,195.00 | - | 980.24 | | 7,175.24 | 1,076.29 | 717.52 | 627.83 | 2,421.64 | 9,596.88 | 4,798.44 | 4,798.44 | |
| | Sub-Total | | | 338,476.00 | 19,548.00 | 109,583.60 | | 467,607.60 | 70,141.14 | 46,760.76 | 57,646.34 | 174,548.24 | 642,155.84 | 74,496.75 | 74,496.75 | |
| TOTAL | | | | | | | | 467,607.60 | | | | | | | | 642,155.84 |


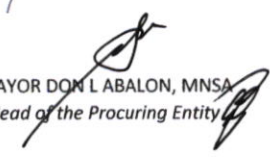
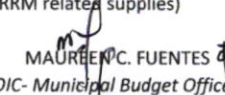

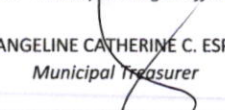
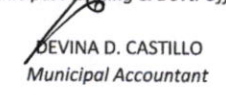
APPROVED BUDGET FOR THE CONTRACT

| | | |
|---|---|---|
| Prepared/Submitted by: MICHAELA C. TIMAN Resident Engineer | Certificate of Availability of funds: Source: Office: 20% EDF Municipal Engineering Office Class: CAPITAL OUTLAY Item: 20% EDF(CONSTRUCTION/IMPROVEMENT OF RESIDUAL CONTAINMENT AREA (RCA)/ MATERIALS RECOVERY FACILITY (MRF) WITH ELECTRICAL INSTALLATION) | |
| Recommending Approval: ROELA A. MORALES Municipal Engineer | | |
| Approved: ATTY. DON LABALON Municipal Mayor | | |
| MAUREEN C. FUENTES OIC-Municipal Budget Officer | | DIONISIO V. BERONILLA, JR. MPDC |
| EVANGELINE CATHERINE G. ESPINA OIC-Municipal Treasurer | | DEVINA D. CASTILLO Municipal Accountant |

Republic of the Philippines
 Province of Northern Samar
 Municipality of San Roque

**BIDS AND AWARDS COMMITTEE
 APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Rescue tool - Cordless hydraulic cutter & spreader**
 Project Name and location: LGU-San Roque, Northern Samar


| Station: | | | | | | | | | | | | |
|---|---|----------|------|----------------------|----------------------------|---|----------------------|---------------------|---|------|------------------------------------|-------------------|
| Length: | | | | | | | | | | | | |
| Item No. | Description | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | | Total Cost | Unit Cost |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| 1 | Rescue tool - Cordless hydraulic cutter & spreader Please refer to the attached technical specifications | 1 | Unit | 189,285.71 | 189,285.71 | 10,714.29 | - | - | - | - | 200,000.00 | 200,000.00 |
| TOTAL | | | | | | | | | | | Two Hundred Thousand Pesos. | 200,000.00 |
| Requested by: | | | | | | Certificate of Availability of Funds: | | | | | | |
|  BENEDICT M LOBOS LDRRMO | | | | | | Office: MDRRMO | | | | | | |
| | | | | | | Class: MOOE | | | | | | |
| Approved by: | | | | | | Source: 5% DRRM Fund - 70% Preparedness, mitigation, management, and rehabilitation program | | | | | | |
| | | | | | | Item: Procurement of standard aircraft vision aerial drones for photo documentation and other essential equipment (life line ropes, helmets, hand gloves, flash lights, emergency lights, binoculars, spine boards, basket stretcher, wheel chair, emergency blankets, first aid kit, oxygen cylinders, whistles, motor sirens, chainsaws, cadaver bags, garbage bags, wheel chairs, half body adult and child CPR, triangular bandage, splint, oxygen, fire extinguisher, rain coat, head gear, boots, tent and other DRRM related supplies) | | | | | | |
|  MAYOR DON L ABALON, MNSA Head of the Procuring Entity | | | | | |  MAUREEN C. FUENTES OIC- Municipal Budget Officer | | |  DIONISIO V. BERONILLA, JR. Municipal Planning & Devt. Officer | | | |
| | | | | | |  EVANGELINE CATHERINE C. ESPINA Municipal Treasurer | | |  DEVINA D. CASTILLO Municipal Accountant | | | |

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE
APPROVED BUDGET OF THE CONTRACT


Procurement of: **ACTIVITY SUPPLIES** (PAGE 1 OF 4)
Project location: LGU-San Roque, Northern Samar

| Station Length | | | | | | | | | | | | |
|----------------|--|----------|---------|----------------------|----------------------------|-------------------------------------|----------------------|---------------------|---|------|-----------------|-----------|
| Item No. | Description | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | | Total Cost | Unit Cost |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| | Folder, long | 5 | Reams | 567.86 | 2,839.30 | 160.71 | - | - | - | - | 3,000.00 | 600.00 |
| | Paper Fastener | 5 | Boxes | 42.59 | 212.95 | 12.05 | - | - | - | - | 225.00 | 45.00 |
| | Ballpen, black | 30 | Boxes | 85.18 | 2,555.40 | 144.64 | - | - | - | - | 2,700.00 | 90.00 |
| | MSWDO-FAMILY INDEXING | | | | | | | | | | 5,925.00 | |
| | Certificate (specialty paper), A4 | 10 | Packs | 56.79 | 567.90 | 32.14 | - | - | - | - | 600.00 | 60.00 |
| | Frame for certificates (A4) | 3 | Pieces | 141.96 | 425.88 | 24.11 | - | - | - | - | 450.00 | 150.00 |
| | Ballpen (Black and blue) | 4 | Boxes | 85.18 | 340.72 | 19.29 | - | - | - | - | 360.00 | 90.00 |
| | Envelope (Long) | 25 | Pieces | 6.62 | 165.50 | 9.38 | - | - | - | - | 175.00 | 7.00 |
| | ID Badge with sling | 25 | Pieces | 37.86 | 946.50 | 53.57 | - | - | - | - | 1,000.00 | 40.00 |
| | Manila Paper | 40 | Pieces | 5.68 | 227.20 | 12.86 | - | - | - | - | 240.00 | 6.00 |
| | Assorted color Neon Paper (A4) | 2 | Reams | 198.75 | 397.50 | 22.50 | - | - | - | - | 420.00 | 210.00 |
| | MSWDO-CAPACITY DEVELOPMENT OF CHILD DEVELOPMENT WORKERS | | | | | | | | | | 3,245.00 | |
| | Assorted color Neon Paper (A4) | 5 | Reams | 198.75 | 993.75 | 56.25 | - | - | - | - | 1,050.00 | 210.00 |
| | Scissors | 5 | Pieces | 52.05 | 260.25 | 14.73 | - | - | - | - | 275.00 | 55.00 |
| | Ink, Computer Printer, Brother (C, B, Y, M) | 4 | Bottles | 567.86 | 2,271.44 | 128.57 | - | - | - | - | 2,400.00 | 600.00 |
| | Frame for certificates (A4) | 1 | Piece | 141.96 | 141.96 | 8.04 | - | - | - | - | 150.00 | 150.00 |
| | MSWDO-FAMILY DAY CELEBRATION – LGU EMPLOYEES | | | | | | | | | | 3,875.00 | |

Requested by:


MAE LUZ MEDALLA
General Services Officer


Approved by:



MAYOR DON L. ABALON, MNSA
Head of the Procuring Entity

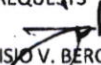
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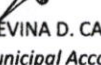
Certificate of Availability of Funds:

Office: LGU-SAN ROQUE, NORTHERN SAMAR
Class: MOOE
Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS


MAUREEN C. FUENTES
OIC- Municipal Budget Officer


EVANGELINE CATHERINE C. ESPINA
Municipal Treasurer


DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer


DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque

BIDS AND AWARDS COMMITTEE


APPROVED BUDGET OF THE CONTRACT

Procurement of: **ACTIVITY SUPPLIES (PAGE 2 OF 4)**

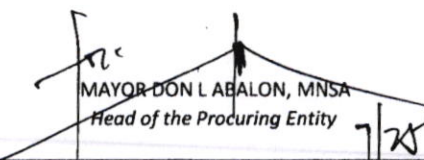
Project location: LGU-San Roque, Northern Samar

| Station | | | | | | | | | | | | |
|----------|---|----------|---------|----------------------|----------------------------|-------------------------------------|----------------------|---------------------|---|------|-----------------|-----------|
| Length | | | | | | | | | | | | |
| Item No. | Description | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | | Total Cost | Unit Cost |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| | Certificate (specialty paper), A4 | 7 | Packs | 56.79 | 397.53 | 22.50 | - | - | - | - | 420.00 | 60.00 |
| | Frame for certificates (A4) | 2 | Pieces | 141.97 | 283.94 | 16.07 | - | - | - | - | 300.00 | 150.00 |
| | Ballpen (Black and blue) | 10 | Boxes | 85.18 | 851.80 | 48.21 | - | - | - | - | 900.00 | 90.00 |
| | ID Badge with sling | 70 | Pieces | 37.86 | 2,650.20 | 150.00 | - | - | - | - | 2,800.00 | 40.00 |
| | RE-ORGANIZATION OF BCPC AND RE-ORIENTATION TO BCPC MEMBERS | | | | | | | | | | 4,420.00 | |
| | Ink, Computer Printer, Brother (C, B, Y, M) | 4 | Bottles | 567.86 | 2,271.44 | 128.57 | - | - | - | - | 2,400.00 | 600.00 |
| | Certificate (specialty paper), A4 | 4 | Packs | 56.79 | 227.16 | 12.86 | - | - | - | - | 240.00 | 60.00 |
| | Assorted color Neon Paper (A4) | 5 | Reams | 198.75 | 993.75 | 56.25 | - | - | - | - | 1,050.00 | 210.00 |
| | MSWDO-NDPR WEEK CELEBRATION | | | | | | | | | | 3,690.00 | |
| | Balloons (pink and violet) | 3 | Packs | 52.05 | 156.15 | 8.84 | - | - | - | - | 165.00 | 55.00 |
| | Glitters (silver color) | 3 | Packs | 165.62 | 496.86 | 28.13 | - | - | - | - | 525.00 | 175.00 |
| | Crown (Male) | 1 | Piece | 1,419.64 | 1,419.64 | 80.36 | - | - | - | - | 1,500.00 | 1,500.00 |
| | Crown (Female) | 1 | Piece | 1,419.64 | 1,419.64 | 80.36 | - | - | - | - | 1,500.00 | 1,500.00 |
| | Scepter | 1 | Piece | 946.43 | 946.43 | 53.57 | - | - | - | - | 1,000.00 | 1,000.00 |
| | Aster | 1 | Piece | 946.43 | 946.43 | 53.57 | - | - | - | - | 1,000.00 | 1,000.00 |
| | MSWDO-ELDERLY MONTH CELEBRATION | | | | | | | | | | 5,690.00 | |

Requested by:


MAE LUZIBEL MEDALLA
General Services Officer

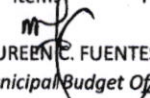
Approved by:

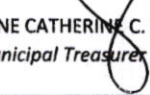

MAYOR DON L. ABALON, MNSA
Head of the Procuring Entity

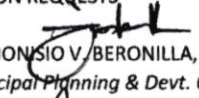
7/25/19

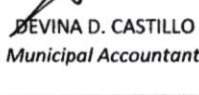
Certificate of Availability of Funds:

Office: LGU-SAN ROQUE, NORTHERN SAMAR
Class: MOOE
Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS


MAUREEN C. FUENTES
OIC- Municipal Budget Officer


EVANGELINE CATHERINA C. ESPINA
Municipal Treasurer


DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer


DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque

BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **ACTIVITY SUPPLIES** (PAGE 3 OF 4)

Project location: LGU-San Roque, Northern Samar

| Station | | | | | | | | | | | | |
|----------|--|----------|--------|----------------------|----------------------------|-------------------------------------|----------------------|---------------------|---|------|------------------|-----------|
| Length | | | | | | | | | | | | |
| Item No. | Description | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | | Total Cost | Unit Cost |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| | Ballpen, Black | 120 | pcs | 6.63 | 795.60 | 45.00 | - | - | - | - | 840.00 | 7.00 |
| | Bags | 120 | pcs | 331.25 | 39,750.00 | 2,250.00 | - | - | - | - | 42,000.00 | 350.00 |
| | Pencil Eraser | 120 | pcs | 9.46 | 1,135.20 | 64.29 | - | - | - | - | 1,200.00 | 10.00 |
| | Pencil Sharpener | 120 | pcs | 9.46 | 1,135.20 | 64.29 | - | - | - | - | 1,200.00 | 10.00 |
| | Scissors | 120 | pcs | 52.05 | 6,246.00 | 353.57 | - | - | - | - | 6,600.00 | 55.00 |
| | LYDO-ALS EDUCATIONAL SUPPLIES | | | | | | | | | | 51,840.00 | |
| | Assorted color Neon Paper (A4) | 2 | Reams | 198.75 | 397.50 | 22.50 | - | - | - | - | 420.00 | 210.00 |
| | Sign Pen 0.5, Black | 12 | Pieces | 47.32 | 567.84 | 32.14 | - | - | - | - | 600.00 | 50.00 |
| | Certificate (specialty paper), A4 | 10 | Packs | 56.79 | 567.90 | 32.14 | - | - | - | - | 600.00 | 60.00 |
| | LYDO-MUNICIPAL YOUTH CONGRESS | | | | | | | | | | 1,620.00 | |
| | Assorted color Neon Paper (A4) | 1 | Reams | 198.75 | 198.75 | 11.25 | - | - | - | - | 210.00 | 210.00 |
| | Frame for certificates (A4) | 5 | Pieces | 141.96 | 709.80 | 40.18 | - | - | - | - | 750.00 | 150.00 |
| | Certificate (specialty paper), A4 | 3 | Packs | 56.79 | 170.37 | 9.64 | - | - | - | - | 180.00 | 60.00 |
| | LYDO-LINGGO NG KABATAAN | | | | | | | | | | 1,140.00 | |
| | Assorted color Neon Paper (A4) | 5 | Reams | 198.75 | 993.75 | 56.25 | - | - | - | - | 1,050.00 | 210.00 |
| | Frame for certificates (A4) | 10 | Pieces | 141.96 | 1,419.60 | 80.36 | - | - | - | - | 1,500.00 | 150.00 |
| | Certificate (specialty paper), A4 | 10 | Packs | 56.79 | 567.90 | 32.14 | - | - | - | - | 600.00 | 60.00 |
| | LYDO-OTHER YOUTH RELATED ACTIVITIES | | | | | | | | | | 3,150.00 | |

Requested by:

MAE LUZEL MEDALLA
General Services Officer

Approved by:

MAYOR DON L. ABALON, MNSA
Head of the Procuring Entity

Certificate of Availability of Funds:

Office: LGU-SAN ROQUE, NORTHERN SAMAR
Class: MOOE
Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

7/25/19

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque

BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **ACTIVITY SUPPLIES (PAGE 4 OF 4)**

Project location: LGU-San Roque, Northern Samar

| Item No. | Description | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | | Total Cost | Unit Cost |
|---|---|----------|--------|----------------------|----------------------------|-------------------------------------|----------------------|---------------------|---|------|------------------|-----------|
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| | Assorted color Neon Paper (A4) | 3 | Reams | 198.75 | 596.25 | 33.75 | - | - | - | - | 630.00 | 210.00 |
| | Frame for certificates (A4) | 5 | Pieces | 141.96 | 709.80 | 40.18 | - | - | - | - | 750.00 | 150.00 |
| | Certificate (specialty paper), A4 | 8 | Packs | 56.79 | 454.32 | 25.71 | - | - | - | - | 480.00 | 60.00 |
| | SYMPOSIA ON THE RIGHTS OF CHILDREN AND YOUTH DEVELOPMENT | | | | | | | | | | 1,860.00 | |
| | Certificate (specialty paper), A4 | 3 | Packs | 56.79 | 170.37 | 9.64 | - | - | - | - | 180.00 | 60.00 |
| | Frame for certificates (A4) | 12 | Pieces | 141.96 | 1,703.52 | 96.43 | - | - | - | - | 1,800.00 | 150.00 |
| | Balloons | 10 | Packs | 52.05 | 520.50 | 29.46 | - | - | - | - | 550.00 | 55.00 |
| | Safety Pins | 13 | Pads | 9.46 | 122.98 | 6.96 | - | - | - | - | 130.00 | 10.00 |
| | Thumb tacks | 2 | Boxes | 9.47 | 18.94 | 1.07 | - | - | - | - | 20.00 | 10.00 |
| | Trophy, medium size | 5 | Pieces | 378.57 | 1,892.85 | 107.14 | - | - | - | - | 2,000.00 | 400.00 |
| | MHO-Nutrition Month Celebration | | | | | | | | | | 4,680.00 | |
| | Certificate (specialty paper), A4 | 1 | Pack | 56.79 | 56.79 | 3.21 | - | - | - | - | 60.00 | 60.00 |
| | Frame for certificates (A4) | 6 | Pieces | 141.97 | 851.82 | 48.21 | - | - | - | - | 900.00 | 150.00 |
| | Bond paper, A4 | 1 | Ream | 208.21 | 208.21 | 11.79 | - | - | - | - | 220.00 | 220.00 |
| | MHO-Barangay Nutrition Action Planning Workshop | | | | | | | | | | 1,180.00 | |
| | Assorted color Neon Paper (A4) | 7 | Ream | 198.75 | 1,391.25 | 78.75 | - | - | - | - | 1,470.00 | 210.00 |
| | Sign Pen 0.5, Black | 12 | Pieces | 47.32 | 567.84 | 32.14 | - | - | - | - | 600.00 | 50.00 |
| | White board | 1 | Pieces | 473.21 | 473.21 | 26.79 | - | - | - | - | 500.00 | 500.00 |
| | MHO-Nutrition Program Implementation Review | | | | | | | | | | 2,570.00 | |
| | Certificate (specialty paper), A4 | 2 | Pack | 56.79 | 113.58 | 6.43 | - | - | - | - | 120.00 | 60.00 |
| | Frame for certificates (A4) | 7 | Pieces | 141.96 | 993.72 | 56.25 | - | - | - | - | 1,050.00 | 150.00 |
| | MHO-Infant & Young Child Feeding Training | | | | | | | | | | 1,170.00 | |
| TOTAL Ninety Six Thousand Fifty Five Pesos | | | | | | | | | | | 96,055.00 | |

Requested by:

MAE LUZ MEDALLA
General Services Officer

Approved by:

MAYOR DON LABALON, MNSA
Head of the Procuring Entity

Certificate of Availability
of Funds:

Office: LGU-SAN ROQUE, NORTHERN SAMAR

Class: MOOE

Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

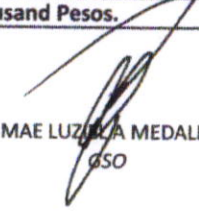
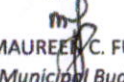
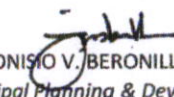
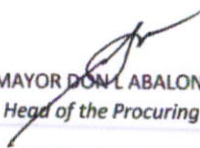
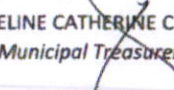
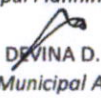
EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE
APPROVED BUDGET OF THE CONTRACT

Procurement of: GENERATOR SET
Project Name and location: Provision of backup power supply / LGU-San Roque, Northern Samar

| Station: | | | | | | | | | | | | |
|--|---|----------|------|----------------------|----------------------------|--|----------------------|---------------------|---|------|--|-------------------|
| Length: | | | | | | | | | | | | |
| Item No. | Description | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | | Total Cost | Unit Cost |
| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
| 1 | Generator Set Please see attached specifications | 1 | Unit | 709,821.43 | 709,821.43 | 40,178.57 | - | - | - | - | 750,000.00 | 750,000.00 |
| TOTAL | | | | | | | | | | | Seven Hundred Fifty Thousand Pesos. | 750,000.00 |
| Requested by: | | | | | | Certificate of Availability of Funds: | | | | | | |
|  MAE LUZMILA MEDALLA GSO | | | | | | Office: GENERAL SERVICES DEPARTMENT Class: MOOE Source: Municipal Ordinance Nr. 58, Series of 2018 Item: Acquisition of Generating Set (50-75KVA) | | | | | | |
| Approved by: | | | | | |  MAUREEN C. FUENTES OIC- Municipal Budget Officer | | |  DIONISIO V. BERONILLA, JR. Municipal Planning & Devt. Officer | | | |
|  MAYOR DON L. ABALON, MNSA Head of the Procuring Entity | | | | | |  EVANGELINE CATHERINE C. ESPINA Municipal Treasurer | | |  DEVINA D. CASTILLO Municipal Accountant | | | |