Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **EARLY WARNING SIGNAGE**
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	**Description**	**Quantity**	**Unit**	**Current Market Price**	**Total Current Market Price**	**VAT & Other Taxes/Duties Applicable**	**Freight & Insurances**	**Other Indirect Cost**	**Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)**		**Total Cost**	**Unit Cost**
(1)	**(2)**	**(3)**	**(4)**	**(5)**		**(7)**	**(8)**	**(9)**	**(10)**	**(11) (6)X(101)**		**(13) (12)/(3)**
1	EARLY WARNING SIGNAGE	3	unit	23,660.71	70,982.14	4,017.86	-	-	-	-	75,000.00	25,000.00
	Inclusive of:											
	1. metal plate signage 1m x 1.5m frame size,											
	reflectorized, please see attache print layout.											
	2. warning signage, stand - 6m height											
	3. installation of early warning signage at											
	designated locations.											
TOTAL	**SEVENTY FIVE THOUSAND PESOS ONLY.**				70,982.14	4,017.86	-	-	-	-	75,000.00	25,000.00

Prepared/Submitted by:

BENEDICT M. LOBOS
MDRRMO

Approved by:

Mayor DON L. ABALON

Source: Office: MDRRMO - 5% DRRM FUND
Class: MOOE
Item: Prevention & Mitigation (Warning Syatem) Installation of Early Warning Devices on Hazard Prone Areas

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **EARLY WARNING DEVICE**
Project Name and location: LGU-San Roque

Section:												
Length:												
Item No.	**Description**	**Quantity**	**Unit**	**Current Market Price**	**Total Current Market Price**	**VAT & Other Taxes/Duties Applicable**	**Freight & Insurances**	**Other Indirect Cost**	**Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)**		**Total Cost**	**Unit Cost**
(1)	**(2)**	**(3)**	**(4)**	**(5)**		**(7)**	**(8)**	**(9)**	**(10)**	**(11) (6)X(101)**		**(13) (12)/(3)**
1	MULTI HAZARD EARLY WARNING DEVICE	2	unit	141,964.29	283,928.57	16,071.43	-	-	-	-	300,000.00	150,000.00
	(with multi hazard sensored automatic alarm											
	system, electric and sloar power operated, with											
	speaker and two way radio to disseminate information											
	to hazard prone areas)											
TOTAL	**THREE HUNDRED THOUSAND PESOS ONLY.**				283,928.57	16,071.43	-	-	-	-	300,000.00	150,000.00

Prepared/Submitted by:

BENEDICT M. LOBOS
MDRRMO

Approved by:

Mayor DON L. ABALON

Source: Office: MDRRMO - 5% DRRM FUND
Class: MOOE
Item: Prevention & Mitigation (Warning Syatem) Installation of Early Warning Devices on Hazard Prone Areas

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
San Roque, Northern Samar

ONSTRUCTION OF SENIOR CITIZEN'S BUILDING PHASE IV
SAN ROQUE N. SAMAR

APPROVED BUDGET FOR THE CONTRACT

BY CONTRACT
CONTRACT DURATION: 45 C.D.

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCE OCM	PROFIT	TOTAL MARK-UP %	TOTAL MARK-UP VALUE	VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 7%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
I	TILE WORKS	165.16	sq.m	177,064.80	15%	10%	25%	44,266.20	15,493.17	59,759.37	236,824.17	1,433.91
II	REINFORCED CONCRETE	1.00	cu.m	13,046.84	15%	10%	25%	3,261.71	1,141.60	4,403.31	17,450.15	17,450.15
III	SPCL	46.00	pcs	20,947.76	15%	10%	25%	5,236.94	1,832.93	7,069.87	28,017.63	609.08
IV	PAINTING WORKS	480.00	sq.m.	95,338.84	15%	10%	25%	23,834.71	8,342.15	32,176.86	127,515.70	265.66
V	CEILING WORKS	48.00	sq.m.	22,721.28	15%	10%	25%	5,680.32	1,988.11	7,668.43	30,389.71	633.12
VI	FORMWORKS	48.00	sq.m.	11,045.64	15%	10%	25%	2,753.91	963.87	3,717.78	14,733.42	306.95
VII	SCAFFOLDING	500.00	bd.ft.	26,451.28	15%	10%	25%	6,612.82	2,314.49	8,927.31	35,378.59	70.76
VIII	PROJECT BILLBOARD	2.00	units	7,175.24	15%	10%	25%	1,793.81	627.83	2,421.64	9,596.88	4,798.44
	APPROVED BUDGET FOR THE CONTRACT										**499,906.25**	

Prepared/Submitted by:

RENATHAN L. PUASO
Resident Engineer

Recommending Approval:

ROEL A. MORALES
Municipal Engineer

APPROVED:

DON L. ABALON, MNSA
Municipal Mayor

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office
Class: 2019-20% EDF
Item: CONSTRUCTION OF SENIOR CITIZEN'S BUILDING PHASE IV

MAUREEN C. FUENTES
OIC-Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
MPDC

EVANGELINE CATHERINE C. ESPINA
-Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
San Roque

CONSTRUCTION OF MUNICIPAL MULTI-PURPOSE EVACUATION CENTER (ROOFTOP)- PHASE II
MUNICIPAL BUILDING SAN ROQUE,NORTHERN SAMAR

APPROVED BUDGET FOR THE CONTRACT

Contract Duration: 120 C.D.

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMNATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 7%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
I	Demolition	1.00	lot	10,887.89	15%	10%	25%	2,721.97	952.69	3,674.66	14,562.55	14,562.56
II	Masonry Works	206.10	sq.m	172,374.83	15%	10%	25%	43,093.71	15,082.80	58,176.51	230,551.34	1,118.64
III	Formworks & Scaffoldings	1.00	lot	84,352.72	15%	10%	25%	21,088.18	7,380.86	28,469.04	112,821.76	112,821.77
IV	Roofing & Roof Framing	277.50	sq.m.	1,747,144.70	15%	10%	25%	436,786.18	152,875.16	589,661.34	2,336,806.04	8,420.93
V	Painting Works	277.50	Sq.m	87,000.78	15%	10%	25%	21,750.19	7,612.57	29,362.76	116,363.54	419.33
VI	Plumbing Fixtures	1.00	lot	94,929.60	15%	10%	25%	23,732.40	8,306.34	32,038.74	126,968.34	126,968.34
VII	Tile Works	29.10	sq.m.	40,967.04	15%	10%	25%	10,241.76	3,584.62	13,826.38	54,793.42	1,882.94
SPCL-I	Standard Project Billboard	1.00	set	5,000.00	15%	10%	25%	1,250.00	437.50	1,687.50	6,687.50	6,687.50
	APPROVED BUDGET FOR THE CONTRACT										**2,999,554.49**	

Prepared/Submitted by:

ROLANDO M. PATILAN
Resident Engineer

Recommending Approval:

ROEL A. MORALES
Municipal Engineer

APPROVED:

DON L. ABALON
Mun.Mayor

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office
Class: Source of Funds: 2019- EDF 20%
Item: CONSTRUCTION OF MUNICIPAL MULTI-PURPOSE EVACUATION CENTER (ROOFTOP)- PHASE II

MAUREEN C. FUENTES
OIC-Local Budget Officer

DIONISIO V. BERONILLA JR.
MPDC

EVANGELINE CATHERINE C. ESPINA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
San Roque

CONSTRUCTION/CONCRETING ALONG BANTAYAN-CAMAMBANAN FMR
San Roque, Northern Samar

APPROVED BUDGET FOR THE CONTRACT

Date: February 8, 2019 — Contract Duration: 45 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMNATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
100	Clearing & Grubbing	800.00	sq.m.	20,494.56	15%	10%	25%	5,123.64	1,280.91	6,404.55	26,899.11	33.63
105	Subgrade Preparation	800.00	sq.m.	120,527.92	15%	10%	25%	30,131.98	7,533.00	37,664.98	158,192.90	197.75
200	Aggregate Sub-Base Course	62.50	cu.m.	153,641.94	15%	10%	25%	38,410.49	9,602.62	48,013.11	201,655.05	3,226.49
201	Aggregate Base Course	50.00	cu.m.	132,079.44	15%	10%	25%	33,019.86	8,254.97	41,274.83	173,354.27	3,467.09
311	Portland Cement Concrete Pavement	100.00	cu.m.	788,057.23	15%	10%	25%	197,014.31	49,253.58	246,267.89	1,034,325.12	10,343.26
500	Pipe Culverts & Storm Drains	12.00	L.M.	286,285.94	15%	10%	25%	71,571.49	17,892.87	89,464.36	375,750.30	31,312.53
SPCL-1	Standard Project Billboard	2.00	set	7,172.84	15%	10%	25%	1,793.21	448.30	2,241.51	9,414.35	4,707.18
											1,979,591.09	

APPROVED BUDGET FOR CONTRACT

Prepared/Submitted by:

MICHAELA C. TIMAN
Engineer I

Reccomending Approval:

ROEL A. MORALES
Municipal Engineer

APPROVED:

MAYOR DON L ABALON, MNSA

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office
Class: Capital Outlay
Item: 2019 20% EDF (Const. of Bantayan-Camambanan FMR-Phase II)

MAUREEN C. FUENTES
OIC-Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
MPDC

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **HYGIENE KIT**
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)	(12)	(13) (12)/(3)
1	Toothbrush (kiddie)	800	pc	18.93	15,144.00	857.14	-	-	-	-	16,000.00	20.00
2	Toothbrush kiddie (35g)	800	pc	28.39	22,712.00	1,285.71	-	-	-	-	24,000.00	30.00
3	Hand soap (60g)	800	pc	23.66	18,928.00	1,071.43	-	-	-	-	20,000.00	25.00
4	Hand Towel (med)	800	pc	23.66	18,928.00	1,071.43	-	-	-	-	20,000.00	25.00
5	Mini bag for kit (Printed LGU logo)	800	pc	18.93	15,144.00	857.14	-	-	-	-	16,000.00	20.00
6	Shampoo (kiddie 15ml)	66	doz	113.57	7,495.62	424.29	-	-	-	-	8,000.00	120.00
7	Nail cutter (small)	800	pc	9.46	7,568.00	428.57	-	-	-	-	8,000.00	10.00
8	Comb	800	pc	9.46	7,568.00	428.57	-	-	-	-	7,920.00	10.00
9	Baby face powder (25g)	800	pc	23.66	18,928.00	1,071.43	-	-	-	-	20,000.00	25.00
10	Liquid hand soap (413ml)	20	pc	113.57	2,271.40	128.57	-	-	-	-	2,400.00	120.00
TOTAL	**ONE HUNDRED FORTY TWO THOUSAND THREE HUNDRED TWENTY PESOS ONLY.....**				134,687.02						**142,320.00**	405.00

Prepared/Submitted by:

CARMILA M. BANTILO
MSWDO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MSWDO - 5% GAD FUND
Class: MOOE
Item: Procurement of Hygiene Kit for Day Care Children

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **MEDICAL, DENTAL & LABORATORY SUPPLIES**
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)		(13) (12)/(3)
1	Digital Thermometer	5	pc	113.57	567.86	32.14	-	-	-	-	600.00	120.00
2	Kelly pad	6	pc	567.86	3,407.14	192.86	-	-	-	-	3,600.00	600.00
3	Fetal Doppler	5	pc	2,839.29	14,196.43	803.57	-	-	-	-	15,000.00	3,000.00
4	Sterile gloves	400	pair	9.46	3,785.71	214.29	-	-	-	-	4,000.00	10.00
5	Unsteriled gloves	13	box	369.11	4,798.39	271.61	-	-	-	-	5,070.00	390.00
6	Face mask	13	box	170.36	2,214.64	125.36	-	-	-	-	2,340.00	180.00
7	Micropore	2	box	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
8	Scalpel Blade No. 11	50	pc	520.54	26,026.79	1,473.21	-	-	-	-	27,500.00	550.00
9	Syringe 5cc	3	box	1,419.64	4,258.93	241.07	-	-	-	-	4,500.00	1,500.00
10	Syringe 3cc	6	box	899.11	5,394.64	305.36	-	-	-	-	5,700.00	950.00
11	Syringe 1cc	6	box	1,135.72	6,814.29	385.71					7,200.00	1,200.00
12	Silk 3.0	2	box	548.93	1,097.86	62.14					1,160.00	580.00
13	Silk 2.0	2	box	548.93	1,097.86	62.14					1,160.00	580.00
14	Chromic 3.0	1	box	662.50	662.50	37.50					700.00	700.00
15	Chromic 2.0	1	box	662.50	662.50	37.50					700.00	700.00
16	IV catheter g.20	60	pc	28.39	1,703.57	96.43					1,800.00	30.00
17	IV catheter g.22	60	pc	28.39	1,703.57	96.43					1,800.00	30.00
18	IV catheter g.24	30	pc	28.39	851.79	48.21					900.00	30.00
19	Microset	50	pc	28.39	1,419.64	80.36					1,500.00	30.00
20	Macroset	50	pc	33.13	1,656.25	93.75					1,750.00	35.00
21	Gauze pad 4x4	22	box	520.54	11,451.79	648.21					12,100.00	550.00
22	Foley catheter fr.16	25	pc	33.12	828.12	46.88					875.00	35.00

23	Urine bag 50	25	pc	23.66	591.52	33.48					625.00	25.00
24	Torniquet 10	10	pc	23.66	236.61	13.39					250.00	25.00
25	Cotton (400grms)	12	pc	359.64	4,315.71	244.29					4,560.00	380.00
26	Alcohol, 70% Isopropyl (500ml)	24	bottle	132.50	3,180.00	180.00					3,360.00	140.00
27	Cidex	6	bottle	3,028.57	18,171.43	1,028.57					19,200.00	3,200.00
28	Silver sulfadiazine cream, big	3	tube	473.21	1,419.64	80.36					1,500.00	500.00
29	Pulse oximeter	3	pc	3,596.43	10,789.29	610.71					11,400.00	3,800.00
30	Sphygmomanometer (desk type)	2	pc	2,366.07	4,732.14	267.86					5,000.00	2,500.00
31	Needle holder	2	pc	473.22	946.43	53.57					1,000.00	500.00
32	Tissue forceps (toothed)	2	pc	473.22	946.43	53.57					1,000.00	500.00
33	Tissue forceps	2	pc	283.93	567.86	32.14					600.00	300.00
34	Kelly (straight)	4	pc	473.22	1,892.86	107.14					2,000.00	500.00
35	Cutting scissors	2	pc	283.93	567.86	32.14					600.00	300.00
36	Elastic bandgae 4 inches	10	pc	56.79	567.86	32.14					600.00	60.00
TOTAL	**NINETY NINE THOUSAND NINE HUNDRED FOUR PESOS ONLY.. . .**				144,945.55	8,204.45					**153,150.00**	25,280.00

Prepared/Submitted by:

ABIGAIL LOUICE R. JABONETA, M.D.
OIC-MHO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MHO - TRUST FUND
Class: MOOE
Item: PHIL. HEALTH CAPITAION (MCP)

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **NUTRITIONAL EQUIPMENT**
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	**Description**	**Quantity**	**Unit**	**Current Market Price**	**Total Current Market Price**	**VAT & Other Taxes/Duties Applicable**	**Freight & Insurances**	**Other Indirect Cost**	**Other Cost Factor (Cost of Supply, Inflation, Currency**		**Total Cost**	**Unit Cost**
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)** (3) X (5)	**(7)**	**(8)**	**(9)**	**(10)**	**(11)** (6)X(101)	**(12)**	**(13)** (12)/(3)
1	Digital Bathroom Weighing Scale (200kg maximum capacity)	19	unit	6,625.00	125,875.00	7,125.00	-	-	-	-	133,000.00	7,000.00
2	Height Board Wooden	19	pc	4,732.14	89,910.66	5,089.29	-	-	-	-	95,000.00	5,000.00
TOTAL	**TWO HUNDRED TWENTY EIGHT THOUSAND PESOS ONLY. . . . .**				215,785.66		-	-	-	-	**228,000.00**	12,000.00

Prepared/Submitted by:

CARMILA M. BANTILO
MSWDO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MSWDO - 1% MCPC FUND
Class: MOOE
Item: Maintenance of Child Protection Unit

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **MEDICAL SUPPLIES**
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)		(13) (12)/(3)
1	Timer	2	pc	757.15	1,514.29	85.71	-	-	-	-	1,600.00	800.00
2	Frosted Glass Slides	12	pc	123.04	1,476.43	83.57	-	-	-	-	1,560.00	130.00
3	Cotton (400g)	3	pack	359.64	1,078.93	61.07	-	-	-	-	1,140.00	380.00
4	Microtainer	4	pack	1,135.72	4,542.86	257.14	-	-	-	-	4,800.00	1,200.00
5	Red Top Tubes	4	pack	1,135.72	4,542.86	257.14	-	-	-	-	4,800.00	1,200.00
6	Blood lancet	2	box	359.65	719.29	40.71	-	-	-	-	760.00	380.00
7	Record books (200leaves)	20	book	75.71	1,514.29	85.71	-	-	-	-	1,600.00	80.00
8	Tissue Paper (10's)	4	bag	378.57	1,514.29	85.71	-	-	-	-	1,600.00	400.00
9	Face mask	12	box	170.36	2,044.29	115.71	-	-	-	-	2,160.00	180.00
10	Unsteriled gloves (size 7)	10	box	331.25	3,312.50	187.50	-	-	-	-	3,500.00	350.00
11	Digital Room Thermometer	1	piece	1,419.64	1,419.64	80.36					1,500.00	1,500.00
12	Yellow Tips (1000s)	1	pack	757.14	757.14	42.86					800.00	800.00
13	Blue tips (1000s)	1	pack	757.14	757.14	42.86					800.00	800.00
14	Urine strips (4 parameters)	10	canister	899.11	8,991.07	508.93					9,500.00	950.00
15	Syringe 1cc	12	box	1,135.71	13,628.57	771.43					14,400.00	1,200.00
16	Syringe 3cc	12	box	1,135.71	13,628.57	771.43					14,400.00	1,200.00
17	Syringe 5cc	2	box	1,135.72	2,271.43	128.57					2,400.00	1,200.00
18	Distelled water (6L)	2	bottle	80.45	160.89	9.11					170.00	85.00
19	Hemaquick stain	1	box	4,732.14	4,732.14	267.86					5,000.00	5,000.00
20	Tourniquet	6	piece	23.66	141.96	8.04					150.00	25.00
21	Test tubes (5ml), high quality	100	piece	47.32	4,732.14	267.86					5,000.00	50.00
22	Applicator stick (1000pcs/box)	4	box	283.93	1,135.71	64.29					1,200.00	300.00
23	Dishwashing liquid (250ml)	12	bottle	61.52	738.21	41.79					780.00	65.00
				-	-	-					-	
TOTAL	SEVENTY NINE THOUSAND SIX HUNDRED TWENTY PESOS ONLY.				75,354.64	4,265.36					**79,620.00**	18,275.00

Prepared/Submitted by:

ABIGAIL LOUICE R. JABONETA, M.D.
OIC-MHO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MHO - TRUST FUND
Class: MOOE
Item: PHIL. HEALTH CAPITAION (PCB)

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **GARDENING TOOLS & CLEANING WORK GEAR**
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	**Description**	**Quantity**	**Unit**	**Current Market Price**	**Total Current Market Price**	**VAT & Other Taxes/Duties Applicable**	**Freight & Insurances**	**Other Indirect Cost**	**Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)**		**Total Cost**	**Unit Cost**
(1)	**(2)**	**(3)**	**(4)**	**(5)**	**(6)** (3) X (5)	**(7)**	**(8)**	**(9)**	**(10)**	**(11)** (6)X(101)	**(12)**	**(13)** (12)/(3)
	GARDENING TOOLS											
1	Wood Saw	2	pc	331.25	662.50	37.50	-	-	-	-	700.00	350.00
2	Hack Saw	2	pc	208.22	416.44	23.57	-	-	-	-	440.00	220.00
3	Hack Saw Blade	10	pc	75.71	757.10	42.86	-	-	-	-	800.00	80.00
4	Snipes	1	pc	473.21	473.21	26.79	-	-	-	-	500.00	500.00
5	Snipes (big)	2	pc	293.40	586.80	33.21	-	-	-	-	620.00	310.00
6	Flat Bolo (Purang)	3	pc	331.25	993.75	56.25	-	-	-	-	1,050.00	350.00
7	Bolo (Sundang)	2	pc	425.90	851.80	48.21	-	-	-	-	900.00	450.00
8	Brush Cutter	1	unit	18,928.57	18,928.57	1,071.43	-	-	-	-	20,000.00	20,000.00
9	Garbage Bag (size: 40x40, thickness- .002, 50pcs/bag	20	bag	468.48	9,369.60	530.36	-	-	-	-	9,900.00	495.00
10	Hammer (Big)	1	pc	331.25	331.25	18.75	-	-	-	-	350.00	350.00
11	Tagad/Landok	1	pc	425.89	425.89	24.11	-	-	-	-	450.00	450.00
12	Shovel	2	pc	492.15	984.30	55.71	-	-	-	-	1,040.00	520.00
	CLEANING WORK GEAR											
13	Hard Hat	35	pc	170.36	5,962.60	337.50	-	-	-	-	6,300.00	180.00
14	Boots	10	pc	425.89	4,258.90	241.07	-	-	-	-	4,500.00	450.00
15	Rain Coats	10	pc	331.25	3,312.50	187.50	-	-	-	-	3,500.00	350.00
16	Camisita De Chino (Gray with print, slong sleeves)	10	pc	331.25	3,312.50	187.50	-	-	-	-	3,500.00	350.00
17	Gloves (Industrial Gloves)	35	pc	170.36	5,962.60	337.50	-	-	-	-	6,300.00	180.00
18	Masks (cloth)	35	pc	99.37	3,477.95	196.88	-	-	-	-	3,675.00	105.00
TOTAL	**SIXTY FOUR THOUSAND FIVE HUNDRED TWENTY FIVE PESOS ONLY.**				28,028.49	1,586.52	-	-	-	-	**64,525.00**	2,935.00

Prepared/Submitted by:

MARIANITA M. ABALON
SAA III

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MUN. SOLID WASTE MANAGEMENT OFFICE
Class: MOOE
Item: Other Supplies & Materials

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: ~~**DRUGS & MEDICINES**~~ CIRCUMCISION KIT
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)		(13) (12)/(3)
1	Chromic 2.0 (12 pcs)	18	box	2,612.14	47,018.57	2,661.43	-	-	-	-	49,680.00	2,760.00
2	Syringe 3cc (100 pcs)	4	box	709.82	2,839.29	160.71	-	-	-	-	3,000.00	750.00
3	Gauze 4 x 4 (100 pcs)	9	box	662.50	5,962.50	337.50	-	-	-	-	6,300.00	700.00
4	Plaster (24 pcs)	4	box	851.79	3,407.14	192.86	-	-	-	-	3,600.00	900.00
5	Gloves size 7 (50 pcs)	6	box	1,372.32	8,233.93	466.07	-	-	-	-	8,700.00	1,450.00
6	Face mask (50 pairs)	6	bag	127.77	766.61	43.39	-	-	-	-	810.00	135.00
7	Amoxicillin, 500 mg capsule, 100 caps/box	43	box	124.93	5,371.93	304.07	-	-	-	-	5,676.00	132.00
8	Mefenamic Acid, 500 mg capsule, 100 caps/box	40	box	58.68	2,347.14	132.86	-	-	-	-	2,480.00	62.00
9	Lidocaine, 2%, 50ml vial	18	bottle	37.48	674.61	38.19	-	-	-	-	712.80	39.60
10	Povidone -iodine (solution) 10%, 1 gallon bottle	2	gallon	641.82	1,283.64	72.66	-	-	-	-	1,356.30	678.15
TOTAL	**EIGHTY TWO THOUSAND THREE HUNDRED FIFTEEN PESOS & 10/100 ONLY.**				77,905.36	4,409.74					**82,315.10**	7,606.75

Prepared/Submitted by:

ABIGAIL LOUICE R. JABONETA, M.D.
OIC-MHO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MHO
Class: MOOE
Item: TRUST FUND - PHILHEALTH CAPITATION - PCB

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **DRUGS & MEDICINES** - MEDICAL CARAVAN FOR SENIOR CITIZENS
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)		(13) (12)/(3)
1	Losartan 50 mg/tab (30 tab/box)	30	boxes	25.55	766.61	43.39	-	-	-	-	810.00	27.00
2	Amlodipine 10 mg/tab (30 tab/box)	5	boxes	22.43	112.15	6.35	-	-	-	-	118.50	23.70
3	Captopril 25 mg/tab (100 tab/box)	2	boxes	65.31	130.61	7.39	-	-	-	-	138.00	69.00
4	Celecoxib 200 mg/tab (100 tab/box)	2	boxes	390.88	781.75	44.25	-	-	-	-	826.00	413.00
5	Paracetamol 500 mg/tab (100tab/box)	50	boxes	23.66	1,183.04	66.96	-	-	-	-	1,250.00	25.00
6	Lagundi Capsule 600 mg/capsule (100 capsule)	50	boxes	274.46	13,723.21	776.79	-	-	-	-	14,500.00	290.00
7	Simvastatin 40 mg/tab (30 tab/box)	10	boxes	119.82	1,198.18	67.82	-	-	-	-	1,266.00	126.60
8	Multivitamins tablets for adults (100 tab/box)	50	boxes	207.27	10,363.39	586.61	-	-	-	-	10,950.00	219.00
9	Omeorazole 40 mg/cap (100 tab/box)	6	boxes	950.22	5,701.29	322.71	-	-	-	-	6,024.00	1,004.00
10	Digoxin 250 mcg (500 tab/box)	1	boxes	1,992.23	1,992.23	112.77	-	-	-	-	2,105.00	2,105.00
11	Vitamin B complex tab (100 tab/box)	50	boxes	114.52	5,725.89	324.11					6,050.00	121.00
12	Ascorbic Acid 500 mg/tab (100 tab/box)	20	boxes	64.36	1,287.14	72.86					1,360.00	68.00
13	Cetirizine 10 mg tablet (100 pcs/box)	50	boxes	45.43	2,271.43	128.57					2,400.00	48.00
14	Mefenamic Acid 500 mg/capsule (100 pcs/box)	50	boxes	58.68	2,933.93	166.07					3,100.00	62.00
15	Amoxicillin 500 mg/capsule (100 pcs/box)	50	boxes	124.93	6,246.43	353.57					6,600.00	132.00
TOTAL	FIFTY SEVEN THOUSAND FOUR HUNDRED NINETY SEVEN PESOS & 50/100 ONLY.				54,417.28	3,080.22					**57,497.50**	4,733.30

Prepared/Submitted by:

ABIGAIL LOUICE R. JABONETA, M.D.
OIC-MHO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MHO
Class: MOOE
Item: 5% GAD FUND - Medical Caravan for Senior Citizens

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **MEDICINES** - 1ST QUARTER
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)		(13) (12)/(3)
1	Aluminum Hydroxide+Magnesium hydroxide syrup 120m	30	bottle	29.14	874.22	49.48	-	-	-	-	923.70	30.79
2	Amlodipine 10 mg/tab (30 tab/box)	20	box	22.43	448.61	25.39	-	-	-	-	474.00	23.70
3	Amoxicillin 250mg/5ml, 60ml suspension	150	bottle	16.92	2,538.32	143.68	-	-	-	-	2,682.00	17.88
4	Amoxicillin 500mg capsule (100 tab/box)	20	box	124.93	2,498.57	141.43	-	-	-	-	2,640.00	132.00
5	Amoxicillin 100mg/ml drops, 15ml(100 tab/box)	150	bottle	17.63	2,644.79	149.71	-	-	-	-	2,794.50	18.63
6	Ascorbic Acid 100mg/5ml, 60ml syrup	200	bottle	14.58	2,915.00	165.00	-	-	-	-	3,080.00	15.40
7	Ascorbic Acid 500mg/tab (100 tab/box)	50	box	64.36	3,217.86	182.14	-	-	-	-	3,400.00	68.00
8	Ascorbic Acid drops (100 mg/ml) 5ml	150	bottle	15.38	2,306.92	130.58	-	-	-	-	2,437.50	16.25
9	Captopril 25mg/tab (100tab/box)	10	box	65.30	653.04	36.96	-	-	-	-	690.00	69.00
10	Celecoxib 200 mg/tab (100/tab)	10	box	390.88	3,908.75	221.25	-	-	-	-	4,130.00	413.00
11	Cetirizine 10ml drop, 10mg	100	bottle	72.88	7,287.50	412.50					7,700.00	77.00
12	Cetirizine 10mg tab (100 tab/box)	70	box	45.43	3,180.00	180.00					3,360.00	48.00
13	Cetirizine 5mg/5ml syrup, 30ml syrup	100	bottle	67.15	6,714.91	380.09					7,095.00	70.95
14	Cloxacillin 250mg/5ml syrup, 60ml	70	bottle	37.48	2,623.50	148.50					2,772.00	39.60
15	Cloxacillin 500mg/5ml capsule (100 cap/box)	50	box	263.11	13,155.36	744.64					13,900.00	278.00
16	Dicycloverine 10mg/5ml, 60ml syrup	70	bottle	13.12	918.22	51.98					970.20	13.86
17	Epinephrine 1:1000 ampule (1mg/ml, ampule)	10	pc	30.95	309.48	17.52					327.00	32.70
18	Hyoscine (as N-Butyl bromide), 10mg tablet (100 tab/box	2	box	538.52	1,077.04	60.96					1,138.00	569.00
19	Lagundi 300/5ml syrup, 60ml syrup	150	bottle	52.26	7,839.27	443.73					8,283.00	55.22
20	Lagundi 600 mg/ta (100 tab/box)	60	box	274.46	16,467.86	932.14					17,400.00	290.00
21	Lidocaine 2% 50ml vial	5	bottle	37.48	187.39	10.61					198.00	39.60
22	Losartan 100mg/tab (30 tab/box)	200	box	67.29	13,458.21	761.79					14,220.00	71.10

23	Mefenamic acid 250mg/tab	75	box	52.05	3,904.02	220.98					4,125.00	55.00
24	Mefenamic acid 500mg capsule (100 capsule/box)	50	box	58.68	2,933.93	166.07					3,100.00	62.00
25	Metformin 500mg/tab (100 tab/box)	20	box	92.75	1,855.00	105.00					1,960.00	98.00
26	Metoclopramide 10mg tab (100tab/box)	4	box	179.82	719.29	40.71					760.00	190.00
27	Multivitamins drops, 1ml/15ml	150	bottle	17.74	2,660.41	150.59					2,811.00	18.74
28	Multivitamins syrup, 5ml/60ml	200	bottle	18.38	3,675.93	208.07					3,884.00	19.42
29	Multivitamins tablet (100 tab/box)	50	box	207.27	10,363.39	586.61					10,950.00	219.00
30	Omeprazole 40mg/cap (100capsule/box)	10	box	950.21	9,502.14	537.86					10,040.00	1,004.00
31	Paracetamol 100mg/ml, 15ml drops	300	bottle	12.46	3,739.34	211.66					3,951.00	13.17
32	Paracetamol 250mg/5ml, 60ml bottle	300	bottle	13.41	4,023.27	227.73					4,251.00	14.17
33	Paracetamol 500mg/tab, (100 tab/box)	500	box	23.66	11,830.36	669.64					12,500.00	25.00
34	Salbutamol 1mg/ml 2.5ml/nebule (30 nebule/box)	40	box	151.62	6,064.71	343.29					6,408.00	160.20
35	Salbutamol 2mg/5ml, 60 ml strup	100	bottle	12.06	1,205.75	68.25					1,274.00	12.74
36	Simvastatin 40mg/tab (30 tab/box)	70	box	119.82	8,387.25	474.75					8,862.00	126.60
37	Vitamin B complex tab (100 tab/box)	50	box	114.52	5,725.89	324.11					6,050.00	121.00
38	Zinc 55ml/5ml, 60ml syrup	250	bottle	40.60	10,150.45	574.55					10,725.00	42.90
39	Zinc 27.5mg/ml, 15ml drops	200	bottle	36.44	7,287.50	412.50					7,700.00	38.50
TOTAL	**ONE HUNDRED NINETY NINE THOUSAND NINE HUNDRED SIXTY FIVE PESOS & 90/100 ONLY. . .**				189,253.45	10,712.45					**199,965.90**	4,610.12

Prepared/Submitted by:

ABIGAIL LOUICE R. JABONETA, M.D.
OIC-MHO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: MHO
Class: MOOE
Item: 5% GAD FUND - Drugs & Medicines Expenses

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **JANITORIAL SUPPLIES**
Project Name and location: LGU-San Roque

Sl[illegible]:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6) (3) X (5)	(7)	(8)	(9)	(10)	(11) (6)X(101)	(12)	(13) (12)/(3)
1	Door Mat, cloth (floor mop w/ handle - 2pc)	3		1,580.00	4,740.00		-	-	-	-	4,740.00	1,580.00
2	Floor mop w/ handle	2		380.00	760.00		-	-	-	-	760.00	380.00
3	Duster, cloth	2		200.00	400.00		-	-	-	-	400.00	200.00
4	Muriatic Acid	2		250.00	500.00		-	-	-	-	500.00	250.00
5	Handsoap	2		150.00	300.00		-	-	-	-	300.00	150.00
6	Handtowel	2		70.00	140.00		-	-	-	-	140.00	70.00
7	Trash Bin, small	2		370.00	740.00		-	-	-	-	740.00	370.00
	MAYOR'S OFFICE										**7,580.00**	
8	Feather Duster	2		150.00	300.00		-	-	-	-	300.00	150.00
	OFFICE OF THE VICE MAYOR, SB & SB SEC.			-	-		-	-	-	-	**300.00**	
9	Liquid hand soap, (citrus/floralscent)	3		900.00	2,700.00		-	-	-	-	2,700.00	900.00
10	Detergent soap - powder - 1kilo	12		200.00	2,400.00		-	-	-	-	2,400.00	200.00
11	All purpose cleaner - deodorizing (lemon scent) & disinfec	3		1,000.00	3,000.00		-	-	-	-	3,000.00	1,000.00
12	Toilet bowl cleaner	3		450.00	1,350.00		-	-	-	-	1,350.00	450.00
13	Muriatic Acid	3		250.00	750.00		-	-	-	-	750.00	250.00
14	Trapo, bilog	2		40.00	80.00		-	-	-	-	80.00	40.00
15	Garbage bag - XXL - 10 pcs/pack	4		250.00	1,000.00		-	-	-	-	1,000.00	250.00
16	Disposable dust mask - shell type molded (20's/box)	1		350.00	350.00		-	-	-	-	350.00	350.00

17	Hand gloves-latex-large	3		320.00	960.00		-	-	-	-	960.00	320.00
18	Rubberized entry mat	2		390.00	780.00		-	-	-	-	780.00	390.00
19	Rectangular floor mat (cloth)	3		125.00	375.00		-	-	-	-	375.00	125.00
20	Chlorine - 1kg	3		220.00	660.00		-	-	-	-	660.00	220.00
21	Window squeegees	2		470.00	940.00		-	-	-	-	940.00	470.00
22	Dust mop	2		850.00	1,700.00		-	-	-	-	1,700.00	850.00
23	Sponge mop	2		480.00	960.00		-	-	-	-	960.00	480.00
24	Wet mop	2		390.00	780.00		-	-	-	-	780.00	390.00
25	Wet mop head	3		280.00	840.00		-	-	-	-	840.00	280.00
26	Standing dust pan	2		180.00	360.00		-	-	-	-	360.00	180.00
	GENERAL SERVICES DEPARTMENT			-	-		-	-	-	-	**19,985.00**	
27	Garbage bag	6		250.00	1,500.00		-	-	-	-	1,500.00	250.00
	OFFICE OF THE MUN. ACCOUNTANT			-	-		-	-	-	-	**1,500.00**	
28	Trash bin, big	3		750.00	2,250.00		-	-	-	-	2,250.00	750.00
29	Toilet bowl cleaner (470ml)	5		280.00	1,400.00		-	-	-	-	1,400.00	280.00
30	Powder soap	5		98.00	490.00		-	-	-	-	490.00	98.00
31	Liquid Hand soap (100ml)	10		215.00	2,150.00		-	-	-	-	2,150.00	215.00
	M S W D O			-	-		-	-	-	-	**6,290.00**	
32	Chlorine	5		220.00	1,100.00		-	-	-	-	1,100.00	220.00
33	Detergent powder	3		320.00	960.00		-	-	-	-	960.00	320.00
34	Muriatic Acid	5		250.00	1,250.00		-	-	-	-	1,250.00	250.00
35	Pail, big	2		650.00	1,300.00		-	-	-	-	1,300.00	650.00
36	Rake	1		950.00	950.00		-	-	-	-	950.00	950.00
37	Bolo (sundang)	2		800.00	1,600.00		-	-	-	-	1,600.00	800.00
38	Purang	2		750.00	1,500.00		-	-	-	-	1,500.00	750.00
39	Shovel	2		580.00	1,160.00		-	-	-	-	1,160.00	580.00
40	Gardening hose	60		40.00	2,400.00		-	-	-	-	2,400.00	40.00
41	Faucet	2		450.00	900.00		-	-	-	-	900.00	450.00
42	Nozzele	2		430.00	860.00		-	-	-	-	860.00	430.00
	OFFICE OF THE MARKET SUPERVISOR										**13,980.00**	
43	Toilet Tissue, 12 rolls/pack	5		400.00	2,000.00		-	-	-	-	2,000.00	400.00
44	Dust pan	1		180.00	180.00		-	-	-	-	180.00	180.00
	L Y D O										**2,180.00**	

45	Trash Bin, big	2		750.00	1,500.00		-	-	-	-	1,500.00	750.00
46	Toilet bowl cleaner	4		360.00	1,440.00		-	-	-	-	1,440.00	360.00
47	Toilet Tissue, 2 plys sheet	4		400.00	1,600.00		-	-	-	-	1,600.00	400.00
	OFFICE IF THE MUN. ASSESSOR			-	-		-	-	-	-	**4,540.00**	
48	Rain coat	5		950.00	4,750.00		-	-	-	-	4,750.00	950.00
	LIVESTOCK DEV. & MEAT INSPECTION SERVICE			-	-		-	-	-	-	**4,750.00**	
TC	**SIXTY ONE THOUSAND ONE HUNDRED FIVE PESOS ONLY.**				61,105.00	-					**61,105.00**	20,368.00

Prepared/Submitted by:

MAE LUZIEL A. MEDALLA
GSO

Approved by:

Mayor DON L. ABALON

Certificate of Availability of Funds:

Source: Office: LOCAL GOV'T. UNIT
Class: MOOE
Item: OFFICE SUPPLIES

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **Catering & Sound System Services**
Project Name and location: LGU-San Roque

Station												
Length												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Catering Services											
1	General Public	1,500	Pax	94.64	141,960.00	8,035.71	-	-	-	-	150,000.00	100.00
	Fried chicken, plain rice, free flowing distilled											
	drinking water											
2	Visitors	150	Pax	141.96	21,294.00	1,205.36	-	-	-	-	22,500.00	150.00
	Plain rice, steamed fish, chop suey, fresh fruits,											
	bottled water/free flowing distilled drinking											
	water											
3	Chairs	1,500	Pieces	14.20	21,300.00	1,205.36	-	-	-	-	22,500.00	15.00
4	Sound System Services including live band	1	night	28,392.86	28,392.86	1,607.14	-	-	-	-	30,000.00	30,000.00
TOTAL	**Two Hundred Twenty Five Thousand Pesos.**										**225,000.00**	

Requested by:

NOEL N. DELATOR, JR
SAA-IV

Approved by:

MAYOR DON L. ABALON, MNSA
Head of the Procuring Entity

Certificate of Availability of Funds:

Office: Office of the Municipal Mayor
Class: MOOE
Item: Municipal Ordinance No. 42, series of 2019 - OMOE

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DEVINA D. CASTILLO
Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE
APPROVED BUDGET OF THE CONTRACT

Procurement of: Solar Powered, Lighting & Storage System
Project Name and location: LGU-San Roque

Station:												
Length:												
Item No.	**Description**	**Quantity**	**Unit**	**Current Market Price**	**Total Current Market Price**	**VAT & Other Taxes/Duties Applicable**	**Freight & insurances**	**Other indirect Cost**	**Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)**		**Total Cost**	**Unit Cost**
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	PV module, 270w, japan solar poly crystalline,	18	Pieces	11,357.14	204,428.52	11,571.43	-	-	-	-	216,000.00	12,000.00
	with 10 years warranty											
2	TBB HOG inverter-controller with ATS, 6kva	1	Piece	279,196.43	279,196.43	15,803.57	-	-	-	-	295,000.00	295,000.00
3	Protection kit for AC/DC including	1	Lot	99,375.00	99,375.00	5,625.00	-	-	-	-	105,000.00	105,000.00
	battery shunt and stabilizer											
4	Monitoring and configuration system	1	Lot	175,089.29	175,089.29	9,910.71	-	-	-	-	185,000.00	185,000.00
5	Hopergy tin roof mounting system	1	Lot	30,285.71	30,285.71	1,714.29	-	-	-	-	32,000.00	32,000.00
6	12V 200AH SEC Opz battery	12	Pieces	37,857.14	454,285.68	25,714.29	-	-	-	-	480,000.00	40,000.00
7	Balance of system (BOS) and	1	Lot	82,339.29	82,339.29	4,660.71	-	-	-	-	87,000.00	87,000.00
	installation consumables											
8	Labor - engineering design, delivery and	1	Lot	94,642.86	94,642.86	5,357.14	-	-	-	-	100,000.00	100,000.00
	installation, testing and commissioning,											
	including of 1 year system operation and											
	maintenance											
TOTAL	**ONE MILLION FIVE HUNDRED THOUSAND PESOS**										**1,500,000.00**	

Requested by:

ROEL A MORALES
Municipal Engineer

Approved by:

MAYOR DON L ABALON, MNSA
Head of the Procuring Entity

Certificate of Availability of Funds:

Office: Municipal Engineering Office
Class: CO
Source: 20% EDF
Item: Independent Power Generation System
(Solar Powered, Lighting & Storage System - Phase II)

MAUREEN C. FUENTES
OIC- Municipal Budget Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DIONISIO V. BERONILLA, JR.
Municipal Planning & Devt. Officer

DEVINA D. CASTILLO
Municipal Accountant