

Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque

**BIDS AND AWARDS COMMITTEE**


**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **OFFICE SUPPLIES-3RD QUARTER (PAGE 1 OF 4)**

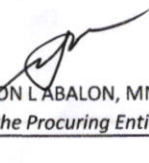
Project location: LGU-San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
									(10)	(11)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Sign pen, black	4	pc	52.05	208.20	11.79	-	-	-	-	220.00	55.00
2	Sign pen, blue	4	pc	52.05	208.20	11.79	-	-	-	-	220.00	55.00
3	Clip bulldog 3"	3	box	56.79	170.37	9.64	-	-	-	-	180.00	60.00
4	Clip backfold 25mm	3	box	66.25	198.75	11.25	-	-	-	-	210.00	70.00
5	Data folder with finger ring	2	pc	89.91	179.82	10.18	-	-	-	-	190.00	95.00
6	Glue, 118ml	2	jar	70.98	141.96	8.04	-	-	-	-	150.00	75.00
7	Throphies	20	pc	520.54	10,410.80	589.29	-	-	-	-	11,000.00	550.00
8	Photo paper, A4	10	pack	70.98	709.80	40.18	-	-	-	-	750.00	75.00
9	Packing tape, 2"	2	roll	45.43	90.86	5.14	-	-	-	-	96.00	48.00
10	Medal	150	pc	28.39	4,258.50	241.07	-	-	-	-	4,500.00	30.00
11	Notebook stenographer	2	pc	33.13	66.26	3.75	-	-	-	-	70.00	35.00
12	Paper clip, gem type, 50mm	3	box	42.59	127.77	7.23	-	-	-	-	135.00	45.00
13	Paper clip, gem type, 33mm	3	box	33.12	99.36	5.63	-	-	-	-	105.00	35.00
14	Pencil lead with eraser #2	2	doz	104.11	208.22	11.79	-	-	-	-	220.00	110.00
15	Permanent marker, black	2	pc	52.06	104.12	5.89	-	-	-	-	110.00	55.00
16	Push pin, hammer head type	4	box	45.43	181.72	10.29	-	-	-	-	192.00	48.00
17	Record book, 100pages	2	book	42.59	85.18	4.82	-	-	-	-	90.00	45.00
18	Alcohol, 70% isoprophyl, 500ml	4	bottle	184.55	738.20	41.79	-	-	-	-	780.00	195.00
19	Ball pen, black	1	box	113.57	113.57	6.43	-	-	-	-	120.00	120.00
20	Ball pen, blue	1	box	113.57	113.57	6.43	-	-	-	-	120.00	120.00

Requested by:

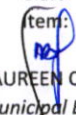
  
MAE LUZEL MEDALLA  
General Services Officer

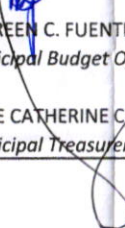
Approved by:


  
MAYOR DON LABALON, MNSA  
Head of the Procuring Entity

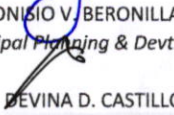
Certificate of Availability of Funds:

Office: LGU-SAN ROQUE, NORTHERN SAMAR  
Class: MOOE  
Item: OFFICE SUPPLIES

  
MAUREEN C. FUENTES  
OIC- Municipal Budget Officer

  
EVANGELINE CATHERINE C. ESPINA  
Municipal Treasurer


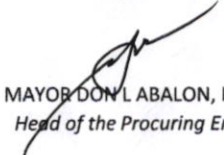
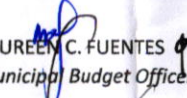
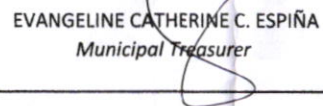
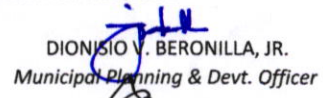
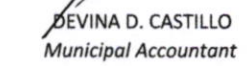
  
DIONISIO V. BERONILLA, JR.  
Municipal Planning & Devt. Officer

  
DEVINA D. CASTILLO  
Municipal Accountant

Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**  
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **OFFICE SUPPLIES-3RD QUARTER (PAGE 2 OF 4)**  
Project location: LGU-San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
									(10)	(11)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
21	Stamp pad ink, black, 50ml	2	bottle	70.98	141.96	8.04	-	-	-	-	150.00	75.00
22	Masking tape 2"	3	roll	52.05	156.15	8.84	-	-	-	-	165.00	55.00
23	Ink, brother DCP T300, black	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
24	Ink, brother DCP T300, cyan	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
25	Ink, brother DCP T300, magenta	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
26	Ink, brother DCP T300, yellow	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
27	Muriatic acid	2	bottle	151.43	302.86	17.14	-	-	-	-	320.00	160.00
28	Hand soap	2	pc	52.06	104.12	5.89	-	-	-	-	110.00	55.00
<b>OFFICE OF THE MUNICIPAL MAYOR</b>											<b>22,603.00</b>	
1	Sign pen, .5 black	2	box	624.65	1,249.30	70.71	-	-	-	-	1,320.00	660.00
2	Sign pen, .5 blue	2	box	624.65	1,249.30	70.71	-	-	-	-	1,320.00	660.00
3	Glue, 118ml	3	jar	70.98	212.94	12.05	-	-	-	-	225.00	75.00
4	Paper clip, gem type, 33mm	5	box	33.12	165.60	9.38	-	-	-	-	175.00	35.00
5	Alcohol, 70% isoprophyl, 500ml	1	bottle	184.55	184.55	10.45	-	-	-	-	195.00	195.00
<b>LEGISLATIVE DEPARTMENT</b>											<b>3,235.00</b>	<b>Page 2 of 4</b>

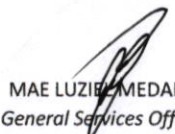
<p>Requested by:</p> <p style="text-align: center;"> MAE LUZIM MEDALLA General Services Officer</p> <p>Approved by:</p> <p style="text-align: center;"> MAYOR DON L. ABALON, MNSA Head of the Procuring Entity</p>	<p>Certificate of Availability of Funds:</p> <p>Office: LGU-SAN ROQUE, NORTHERN SAMAR Class: MOOE Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS</p> <p style="text-align: center;"> MAUREEN C. FUENTES OIC- Municipal Budget Officer</p> <p style="text-align: center;"> EVANGELINE CATHERINE C. ESPIÑA Municipal Treasurer</p> <p style="text-align: center;"> DIONISIO V. BERONILLA, JR. Municipal Planning &amp; Devt. Officer</p> <p style="text-align: center;"> DEVINA D. CASTILLO Municipal Accountant</p>
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Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**  
**APPROVED BUDGET OF THE CONTRACT**

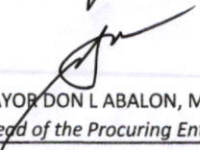
Procurement of: **OFFICE SUPPLIES-3RD QUARTER (PAGE 3 OF 4)**  
Project location: LGU-San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
									(10)	(11)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Sign pen, .5 black	1	box	624.64	624.64	35.36	-	-	-	-	660.00	660.00
2	Transparent tape, 1"	3	roll	42.59	127.77	7.23	-	-	-	-	135.00	45.00
3	Double sided tape	3	roll	89.91	269.73	15.27	-	-	-	-	285.00	95.00
4	Duct tape, green	3	roll	160.89	482.67	27.32	-	-	-	-	510.00	170.00
5	Paper fastener	6	box	52.05	312.30	17.68	-	-	-	-	330.00	55.00
6	Alcohol, 70% isoprophyl, 500ml	3	bottle	184.55	553.65	31.34	-	-	-	-	585.00	195.00
7	Stapler, heavy duty	2	pc	454.29	908.58	51.43	-	-	-	-	960.00	480.00
8	Glue, 118ml	3	jar	70.98	212.94	12.05	-	-	-	-	225.00	75.00
<b>MUNICIPAL ACCOUNTING OFFICE</b>											<b>3,690.00</b>	
1	Paper fastener	3	box	52.05	156.15	8.84	-	-	-	-	165.00	55.00
2	Paper clip, gem type, 50mm	4	box	42.59	170.36	9.64	-	-	-	-	180.00	45.00
3	Paper clip, gem type, 33mm	6	box	33.13	198.78	11.25	-	-	-	-	210.00	35.00
4	Ball pen, black	4	box	113.57	454.28	25.71	-	-	-	-	480.00	120.00
5	Mailing envelope, long	1	box	283.93	283.93	16.07	-	-	-	-	300.00	300.00
<b>MUNICIPAL TREASURER'S OFFICE</b>											<b>1,335.00</b>	
1	Sticky note (pink, yellow, green)	5	pad	45.43	227.15	12.86	-	-	-	-	240.00	48.00
2	Alcohol, 70% isoprophyl, 500ml	3	bottle	184.55	553.65	31.34	-	-	-	-	585.00	195.00
<b>LOCAL YOUTH DEVELOPMENT OFFICE</b>											<b>825.00</b>	
1	Record book, 200pages	1	book	52.05	52.05	2.95	-	-	-	-	55.00	55.00
2	Alcohol, 70% isoprophyl, 500ml	1	bottle	184.55	184.55	10.45	-	-	-	-	195.00	195.00
<b>COMMUNITY AFFAIRS OFFICE</b>											<b>250.00</b>	

Requested by:

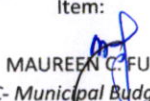
  
MAE LUZIL MEDALLA  
General Services Officer

Approved by:

  
MAYOR DON L. ABALON, MNSA  
Head of the Procuring Entity


Certificate of Availability of Funds:

Office: LGU-SAN ROQUE, NORTHERN SAMAR  
Class: MOOE  
Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS

  
MAUREEN C. FUENTES  
OIC- Municipal Budget Officer

  
EVANGELINE CATHERINE C. ESPINA  
Municipal Treasurer

  
DIONISIO V. BERONILLA, JR.  
Municipal Planning & Devt. Officer

  
DEVINA D. CASTILLO  
Municipal Accountant

Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**  
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **OFFICE SUPPLIES-3RD QUARTER (PAGE 4 OF 4)**  
Project location: LGU-San Roque, Northern Samar

(1)	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
									(10)	(11)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Staple wire #35	1	box	454.29	454.29	25.71	-	-	-	-	480.00	480.00
2	Ink for computer printer, T6641	1	bottle	425.89	425.89	24.11	-	-	-	-	450.00	450.00
<b>PUBLIC EMPLOYMENT SERVICES OFFICE</b>											<b>930.00</b>	
1	Vellum paper, legal, 81/2x11	100	pack	56.79	5,679.00	321.43	-	-	-	-	6,000.00	60.00
2	Sign pen, .5 black	2	box	624.65	1,249.30	70.71	-	-	-	-	1,320.00	660.00
3	Alcohol, 70% isoprophyl, 500ml	6	bottle	184.55	1,107.30	62.68	-	-	-	-	1,170.00	195.00
4	Glue, 118ml	4	jar	70.98	283.92	16.07	-	-	-	-	300.00	75.00
5	Ball pen, black	1	box	113.57	113.57	6.43	-	-	-	-	120.00	120.00
6	Calculator	2	pc	454.29	908.58	51.43	-	-	-	-	960.00	480.00
7	Columnar book, 14 columns	10	pc	70.98	709.80	40.18	-	-	-	-	750.00	75.00
8	Record book, 500 pages	10	book	80.45	804.50	45.54	-	-	-	-	850.00	85.00
<b>PESO FOR HEALTH</b>											<b>11,470.00</b>	
1	Sign pen, .5 black	5	pc	52.05	260.25	14.73	-	-	-	-	275.00	55.00
2	Sign pen, .5 blue	5	pc	52.05	260.25	14.73	-	-	-	-	275.00	55.00
3	Paper fastener	4	box	52.05	208.20	11.79	-	-	-	-	220.00	55.00
4	Glue, 118ml	3	jar	70.98	212.94	12.05	-	-	-	-	225.00	75.00
5	Alcohol, 70% isoprophyl, 500ml	4	bottle	184.55	738.20	41.79	-	-	-	-	780.00	195.00
6	Hand soap	10	pc	52.05	520.50	29.46	-	-	-	-	550.00	55.00
<b>MUNICIPAL SOLID WASTE &amp; ENVIRONMENT MANAGEMENT OFFICE</b>											<b>2,325.00</b>	
<b>FORTY-SIX THOUSAND SIX HUNDRED SIXTY THREE PESOS.</b>											<b>46,663.00</b>	<b>Page 4 of 4</b>
Requested by:  MAE LUZIEL MEDALLA General Services Officer				Certificate of Availability of Funds:		Office: LGU-SAN ROQUE, NORTHERN SAMAR Class: MOOE Item: PLEASE REFER TO THE ATTACHED OBLIGATION REQUESTS						
Approved by:  MAYOR DON L ABALON, MNSA Head of the Procuring Entity						MAUREEN C. FUENTES OIC- Municipal Budget Officer		DIONISIO V. BERONILLA, JR. Municipal Planning & Devt. Officer				
						EVANGELINE CATHERINE C. ESPINA Municipal Treasurer		DEVINA D. CASTILLO Municipal Accountant				

Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

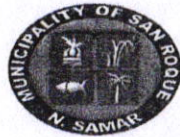
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **ACTIVITY SUPPLIES - 3RD QUARTER**

Project Name and location: **San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
1	Neon Paper, yellow, gree, legal	1	reams	274.46	274.46	15.54	-	-	-	-	290.00	290.00
2	Linen Paper, white vellum, letter size	12	pack	61.52	738.24	41.79	-	-	-	-	780.00	65.00
3	Folder, legal	2	pack	567.86	1,135.72	64.29	-	-	-	-	1,200.00	600.00
4	Sign Pen liquid gel needle tip, black, 0.5mm	12	piece	397.50	4,770.00	270.00	-	-	-	-	5,040.00	420.00
5	Ballpen, black 0.5mm (pilot)	2	box	340.72	681.44	38.57	-	-	-	-	720.00	360.00
6	Stapler	2	Unit	520.54	1,041.08	58.93	-	-	-	-	1,100.00	550.00
7	Glue, all purpose	2	jar	70.98	141.96	8.04	-	-	-	-	150.00	75.00
8	Scissor, heavy duty	2	piece	141.97	283.94	16.07	-	-	-	-	300.00	150.00
9	Sticky notes	10	pad	47.32	473.20	26.79	-	-	-	-	500.00	50.00
10	Calculator	1	Unit	567.86	567.86	32.14	-	-	-	-	600.00	600.00
11	Ink, Brother, T700W, black	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
12	Ink, Brother, T700W, cyan	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
13	Ink, Brother, T700W, yellow	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
14	Ink, Brother, T700W, magenta	1	bottle	567.86	567.86	32.14	-	-	-	-	600.00	600.00
15	Printer Ink for EPSON L220, Black	1	bottle	804.46	804.46	45.54	-	-	-	-	850.00	850.00
16	Printer Ink for EPSON L220, cyan	1	bottle	804.46	804.46	45.54	-	-	-	-	850.00	850.00
17	Printer Ink for EPSON L220, yellow	1	bottle	804.46	804.46	45.54	-	-	-	-	850.00	850.00
18	Printer Ink for EPSON L220, magenta	1	bottle	804.46	804.46	45.54	-	-	-	-	850.00	850.00
<b>SUB-TOTAL</b>	<b>SIXTEEN THOUSAND FOUR HUNDRED EIGHTY PESOS ONLY . . .</b>				<b>15,597.18</b>	<b>882.88</b>					<b>16,480.00</b>	





Republic of the Philippines  
 Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque

**CONSTRUCTION OF CONCRETE PATHWAY  
 BRGY. ZONE 3, SAN ROQUE N. SAMAR**

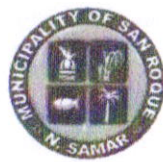
Project ID: 2019-8751-06003

**APPROVED BUDGET FOR THE CONTRACT**

**BY CONTRACT**  
 Contract Duration: 20 CD

ITEM NO	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 7%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
505.00	Grouted Riprap	61.69	cu.m	151,833.66	15%	10%	25%	37958.41563	13,285.45	51,243.86	203,077.52	3,292.04
105a	Subgrade Preparation	94.00	sq.m	9,786.60	15%	10%	25%	2,446.65	856.33	3,302.98	13,089.58	139.26
311.00	and Cement Concrete Pavement (100mm	9.40	cu.m	78,525.50	15%	10%	25%	19,631.38	6,870.98	26,502.36	105,027.86	11,173.18
SPCL I	Project Billboard	2.00	Unit	7,175.24	15%	10%	25%	1,793.81	627.83	2,421.64	9,596.88	4,798.45
<b>APPROVED BUDGET FOR CONTRACT</b>											<b>330,791.84</b>	

Prepared/Submitted by:  <u>RENATHAN L. PUASO</u> Resident Engineer	Certificate of Availability of Funds: Source: Office: Municipal Engineering Office Class: CAPITAL OUTLAY Item: Municipal Ordinance no. 55 - 2019 (Construction of Concrete Pathway in Brgy. Zone 3)	
Recommending Approval:  <u>ROEL A. MORALES</u> Municipal Engineer	 <u>MAUREEN C. FUENTES</u> OIC-Municipal Budget Officer	 <u>DIONISIO V. BERONILLA JR.</u> MPDC
APPROVED:  <u>MAYOR DON L. ABALON</u>	 <u>EVANGELINE CATHERINE C. ESPINA</u> OIC-Municipal Treasurer	 <u>DEVINA D. CASTILLO</u> Municipal Accountant



Republic of the Philippines  
Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
San Roque

**CONSTRUCTION OF ACCESS ROAD WITH RCPC FROM BAGSANG-CABAYWA FMR TO BAGONG BARRIO**  
**SAN ROQUE NORTHERN SAMAR**

**APPROVED BUDGET FOR THE CONTRACT**

PROJECT ID: 2019-8751-06004

Contract Duration: 90 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 7%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
B.5	Standard Project Billboard	1.00	pc.	5,037.91	15%	10%	25%	1,259.48	440.82	1,700.30	6,738.21	6,738.21
100 (1)	Clearing and Grubbing (with stripping)	144.00	sq.m	35,131.84	15%	10%	25%	8,782.96	3,074.04	11,857.00	46,988.84	326.32
103(1)	Structure Excavation (Soft Soil)	86.40	cu.m.	4,746.19	15%	10%	25%	1,186.55	415.29	1,601.84	6,348.03	73.48
104(1)	Embankment	79.00	cu.m.	59,007.84	15%	10%	25%	14,751.96	5,163.19	19,915.15	78,922.99	999.03
200	Aggregate Subbase Course	121.00	cu.m.	173,007.68	15%	10%	25%	43,251.92	15,138.17	58,390.09	231,397.77	1,912.38
311(2)	Portland Cement Concrete Pavement, 150mm thk.	1,160.00	sq.m.	1,387,083.40	15%	10%	25%	346,770.85	121,369.80	468,140.65	1,855,224.05	1,599.34
506	Stone Masonry	78.40	cu.m.	222,994.72	15%	10%	25%	55,748.68	19,512.04	75,260.72	298,255.44	3,804.28
505	Pipe Culverts and Storm Drains 48 Ø"(1220mm)(DOUBLE)	6.00	LM	348,177.10	15%	10%	25%	87,044.27	30,465.50	117,509.77	465,686.87	77,614.48
<b>APPROVED BUDGET FOR THE CONTRACT</b>											<b>2,989,562.19</b>	

Prepared/Submitted by:

**RODANDO M. PATLAN**  
Resident Engineer

Recommending Approval:

**ROELA A. MORALES**  
Municipal Engineer

APPROVED:

**DON L. ABALON**  
Mun. Mayor

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office  
Class: Capital Outlay  
Item: MUNICIPAL ORDINANCE NO.55 -CONSTRUCTION OF  
ACCESS ROAD WITH RCPC FROM BAGSANG-CABAYWA  
FMR TO BAGONG BARRIO

**MAUREEN C. FUENTES**  
OIC-Local Budget Officer

**ENGR. DIONISIO V. BERONILLA JR.**  
MPDC

**EVANGELINE CATHERINE C. ESPINA**  
Municipal Treasurer

**DEVINA D. CASTILLO**  
Municipal Accountant



Republic of the Philippines  
Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
San Roque

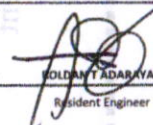
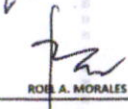
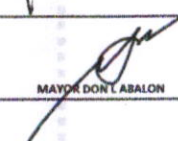
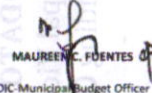
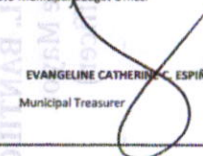
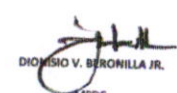

**Construction of Concrete Footbridge Along Lawaan-Ginagandan FMR**  
**San Roque Northern Samar**

Project ID: 2019-8751-09003

**APPROVED BUDGET FOR THE CONTRACT**

Contract Duration: 180 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)(X)(8)	(10) 7%((5)+(9))	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
I	Clearing & Grubbing	30.00	sq.m.	2,598.96	10%	10%	20%	519.79	218.31	738.10	3,337.06	111.24
II	Structure Excavation/Embankment	105.00	bd.ft	29,591.20	10%	10%	20%	5,918.24	2,485.66	8,403.90	37,995.10	361.86
III	Concrete Piles & Pile Driving	23.04	sq.m.	257,861.20	10%	10%	20%	51,572.24	21,660.34	73,232.58	331,093.78	14,370.39
IV	Concrete Approaches & Concrete Wing	20.00	Units	59,323.44	10%	10%	20%	11,864.69	4,983.17	16,847.86	76,171.29	3,808.57
V	Structural Concrete	7.20	cu.m	347,061.88	10%	10%	20%	69,412.38	29,153.20	98,565.57	445,627.45	61,892.71
VI	Steel Works	24.00	li.m	361,766.87	10%	10%	20%	72,353.37	30,388.42	102,741.79	464,508.67	19,354.53
VII	Concrete Railings with concrete finish	4,731.68	li.m	55,949.70	10%	10%	20%	11,189.94	4,699.78	15,889.72	71,839.42	15.19
VIII	Grouted Riprap for Approaches	2.21	cu.m	438,534.02	10%	10%	20%	87,706.80	36,836.86	124,543.66	563,077.68	255,364.03
IX	Formwork and Scaffolding	184.00	cu.m	401,622.62	10%	10%	20%	80,324.52	33,736.30	114,060.83	515,683.45	2,802.63
SPCU	Standard Project Billboard	1.00	Units	5,000.00	10%	10%	20%	1,000.00	420.00	1,420.00	6,420.00	6,420.00
	1.2 Testing of Materials	1.00	Units	50,000.00	10%	10%	20%	10,000.00	4,200.00	14,200.00	64,200.00	64,200.00
	3. Hauling of Materials	1.00	Units	325,041.89	10%	10%	20%	65,008.38	27,303.52	92,311.90	417,353.78	417,353.78
<b>APPROVED BUDGET FOR CONTRACT</b>											<b>2,997,307.70</b>	

<p>Prepared/Submitted by:</p> <p> <b>RODANT ADARAYAN</b> Resident Engineer</p> <p>Recommending Approval:</p> <p> <b>ROB A. MORALES</b> Municipal Engineer</p> <p>APPROVED:</p> <p> <b>MAYOR DON L. ABALON</b></p>	<p>Certificate of Availability of Funds:</p> <p>Source: Office: Municipal Engineering Office</p> <p>Class: CAPITAL OUTLAY</p> <p>Item: Mun. Ord. 55 S. 2019 (Construction of Concrete Footbridge along Lawaan-Ginagandan)</p> <p> <b>MAUREEN C. FUENTES</b> OIC-Municipal Budget Officer</p> <p> <b>EVANGELINE CATHERINA C. ESPINA</b> Municipal Treasurer</p> <p> <b>DIOSDADO V. BERONILLA JR.</b> MPDC</p> <p> <b>DEVINA D. CASTILLO</b> Municipal Accountant</p>
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28 Member: ALAN M. TAGRIMAS, JIMMY P. CISNEROS, Ex-Officio Member: FREDDIE P. JARITO  
 28 Member: ROSA M. GORRO, Secretary: HENRY CERVITA



Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque N. Samar

**CONST. OF CONCRETE PATHWAY ALONG LAWAAN-GINAGDANAN FOOT TRAIL**  
 (Sta. 0+000-Sta. 0+568.80/Sta. 1+475-Sta. 2+340/Sta. 2+427-Sta. 2+502)  
**SAN ROQUE N. SAMAR**

Project ID: 2019-8751-07001

**APPROVED BUDGET FOR THE CONTRACT**

BY CONTRACT

Contract Duration:

150 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								(5)/(8)	7%[(5)+(9)]	(9)+(10)	(5)+(11)	(12)/(13)
100	Clearing and Grubbing	3,017.60	sq.m	117,635.20	15%	10%	25%	29,408.80	10,293.08	39,701.88	157,337.08	52.14
105	Subgrade Preparation	3,017.60	sq.m	86,667.60	15%	10%	25%	21,666.90	7,583.42	29,250.32	115,917.92	38.42
200	Aggregate Sub-base Course	301.76	cu.m	369,773.95	15%	10%	25%	92,443.49	32,355.22	124,798.71	494,572.66	1,638.97
201	Aggregate Base Course	301.76	cu.m	443,867.55	15%	10%	25%	110,966.89	38,838.41	149,805.30	593,672.85	1,967.37
311	Portland Cement Concrete Pavement	181.06	cu.m	1,530,900.34	15%	10%	25%	382,725.09	133,953.78	516,678.86	2,047,579.20	11,308.85
500	Pipe Culverts & Storm Drains	6.00	L.M.	144,940.75	15%	10%	25%	36,235.19	12,682.32	48,917.50	193,858.25	32,309.71
SPCL-1	Standard Project Billboard	2.00	set	7,172.84	15%	10%	25%	1,793.21	627.62	2,420.83	9,593.67	4,796.84
<b>APPROVED BUDGET FOR CONTRACT</b>											<b>3,612,531.64</b>	

Prepared/Submitted by:

**RENATHAN L. PUASO**  
 Resident Engineer

Recommending Approval:

**ROEL A. MORALES**  
 Municipal Engineer

APPROVED:

**DON L. ABALON, MNSA**  
 Municipal Mayor

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office  
 Class: CAPITAL OUTLAY  
 Item: Municipal Ordinance no. 55-2019 (CONST. OF CONCRETE PATHWAY ALONG LAWAAN-GINAGDANAN FOOT TRAIL)

**MAUREEN C. FUENTES**  
 OIC-Municipal Budget Officer

**DIONISIO V. BERONILLA, JR.**  
 MPDC

**EVANGELINE CATHERINE C. ESPINA**  
 OIC-Municipal Treasurer

**DEVINA D. CASTILLO**  
 Municipal Accountant





Republic of the Philippines  
 Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque

**Concreting along Inilian-Galutan-Burac-Coroconog-Balnasan  
 Farm-to-Market Road (Burac-Coroconog Section)  
 Sta. 1+829 - Sta. 2+707**

Project 10: 2019-8751-10002

**APPROVED BUDGET FOR THE CONTRACT**

Date: January 30, 2019

Contract Duration: 120 C.D.

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST	
					OCM	PROFIT	%	VALUE				(10)	(11)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	7%[(5)+(9)]	(9)+(10)	(5)+(11)	(13)	(12)/(13)
100	Clearing & Grubbing	5,268.00	sq.m.	45,485.97	12%	8%	20%	9,097.19	3,820.82	12,918.01	58,403.98		11.09
104	Embankment (Shouldering)	351.20	cu.m.	416,152.08	12%	8%	20%	83,230.42	34,956.77	118,187.19	534,339.27		1,521.47
105	Subgrade Preparation	5,268.00	sq.m.	82,965.92	12%	8%	20%	16,593.18	6,969.14	23,562.32	106,528.24		20.22
200	Aggregate Sub-Base Course	658.50	cu.m.	874,408.65	12%	8%	20%	174,881.73	73,450.33	248,332.06	1,122,740.71		1,705.00
201	Aggregate Base Course	526.80	cu.m.	710,334.76	12%	8%	20%	142,066.95	59,668.12	201,735.07	912,069.83		1,731.34
311	Portland Cement Concrete Pavement	702.40	cu.m.	4,933,640.54	12%	8%	20%	986,728.11	414,425.81	1,401,153.91	6,334,794.45		9,018.78
500	Pipe Culverts & Storm Drains	36.00	L.M.	604,225.41	12%	8%	20%	120,845.08	50,754.93	171,600.02	775,825.42		21,550.71
SPCL-1	Standard Project Billboard	2.00	set	7,159.24	12%	8%	20%	1,431.85	601.58	2,033.22	9,192.46		4,596.23
											<b>9,853,894.37</b>		

**APPROVED BUDGET FOR CONTRACT**

Prepared/Submitted by:

**ROLDAN T. ADARAYAN**  
 Engineer I

Recommending Approval:

**ROEL A. MORALES**  
 Municipal Engineer

APPROVED:

**MAYOR DON L. ABALON, MNSA**

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office  
 Class: Capital Outlay  
 Item: FY 2019 Local Government Support Fund - Assistance to Municipalities (LGSF-AM)  
 Concreting along Inilian-Galutan-Burac-Coroconog-Balnasan FMR (Burac-Coroconog Section)

**MAUREEN C. FUENTES**  
 OIC-Municipal Budget Officer

**DIONISIO V. BERONILLA, JR.**  
 MPDC

**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

**DEVINA D. CASTILLO**  
 Municipal Accountant