

## ANNEX B

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT**  
CY: 2019

Region **VIII**  
Province **Northern Samar**  
Municipality **San Roque**

Total LGU Budget **5,411,208.02**  
Total GAD Expenditure **4,148,637.55**

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditure	Variance or Remarks
<b>A. CLIENT-FOCUSED</b>								
<b>Gender Issues/GAD Mandate</b>								
Prevalence of high malnutrition rate of children aged 0-71 months old in the community	To promote physical growth of children in the community/ decrease cases of malnutrition	Nutrition Month and other related PPAs	Purchase of medicines and vitamins for children intended for supplemental feeding program	Purchase and distribute medicines and vitamins to 0-71 months children beneficiaries of the municipality starting January 2019	Provided medicines and vitamins to sick children 0-71 months old for the prevention of acute malnutrition especially before treatment of Severely Acute Malnourish Child. from December to January 2019	<b>125,000.00</b>	101,680.00	23,320.00
Lack of awareness on HIV/ STI program	To promote awareness with the people regarding the HIV / STI program of the municipality	HIV/ STI Awareness Program	HIV/ STI Awareness Program	Increase number of screened individuals on HIV/ STI specially pregnant women by the end of 2019	All pregnant mothers were screened and tested with HIV/STI. from December to January 2019	<b>200,000.00</b>	48,900.00	151,100.00
Lack of employment opportunities to drug surrenders	To provide support to drug surrenders and to bring back their social functioning	Provision of support to drug surrenders	Food for work and cash for work program to female and male drug surrenders	Provide assistance to 50 drug surrenders by the 2 <sup>nd</sup> quarter of 2019	Conducted four (4) sessions on Recovery and Wellness Program last March 2019 - PNP as led agency, in partnership with MHO and MSWDO with 34 Drug Surrenderes graduated last April 2020	<b>50,000.00</b>	49,912.00	88.00

Prevalence of sickly adults and bed ridden senior citizen's in the municipality	To provide primary care to adult male and female	Medical Caravan for Senior Citizens	Medical Caravan for Senior Citizens	Increase participation of adult male and female by the end of CY 2019	Conducted medical caravan for senior citizens in all 16 Barangays w/ provision of medicines from January to December 2019	75,000.00	57,497.50	17,502.50
Men are not participating in the community	To teach men healthy habits they should practice everyday	Father's Health Day Fair	Father's Health Day Fair	Increase participation of men in LGU Activities by the end of CY 2019	Conducted IEC on Family Planning to 36 men during Pre-Marriage Counselling Sessions from January to December 2019	50,000.00	0	50,000.00
Lack of medicine supplies in the municipality	To improve health of every human being thru prevention and treatment of illness	Drugs and Medicines Expenses	Provision of drugs and medicines	Provide drug and medicines to all patients in San Roque by the end of CY 2019	Provided basic medicines to consulted patients. from December to January 2019	200,000.00	199,965.90	34.10
The denial of the right to access safe and legal abortion services; forced or coerced sterilizations; Obstetric violence; and the denial of access to contraceptives including emergency contraception	To advocate for women sexual and reproductive health rights (SRHR)	Women's Health Day	Women's Health Day	Increase participation of women and men in the celebration of Women's Health Day in the municipality in March 2019	Consulted pts last women's day celebration - March 22, 2019	100,000.00	0	100,000.00
RA 9710 – Magna Carta of Women and RsA No. 6469 – Women's Role in History Month	To celebrate International Women's Day, Women's Month as mandated	Women's Month Celebration	Conduct Women's Month Celebration	Increase participation of women and men in the celebration of Women's Month in the municipality in March 2019	March 22, 2019 - Conducted Women's Day celebration participated by 262 women	150,000.00	77,190.00	72,810.00
Lack of employment opportunities for differently-abled persons	To build sustainable livelihoods for differently-abled persons	Livelihood Assistance to differently-abled person	Livelihood Assistance to differently-abled person	Provide livelihood assistance to 25 identified beneficiaries by 3 <sup>rd</sup> quarter of CY 2019	Coordinated with Department of Trade Industry for Livelihood Training for Differently-abled persons	100,000.00	14,400.00	85,600.00
Lack of assistive technologies that may substitute for or supplement personal care especially for differently-abled person	To ameliorate the effects of disabilities that limit the ability to perform activities of daily living	Provision of assistive devices to differently-abled persons	Provision of assistive devices to differently-abled persons	Provide to 7 identified differently-abled person in need of assistive devices	Eleven (11) Differently-Abled persons received assistive devices such as crutches and wheelchairs last October 2019	50,000.00	49,420.00	580.00

High number of drop-outs due to financial problems	To enable disadvantaged students to finish school	Special Program for Employment of Students (SPES), social amelioration program of the LGU	Provide counterpart for the SPES	Provide counterpart to 500 students by 2 <sup>nd</sup> quarter of CY 2019	115 students availed the Special program for employment of students last July 2019; and 159 indigent college students received educational assistance last October 2019	1,701,300.00	1,700,004.00	1,296.00
High number of out-of-school youths and illiterate persons in the municipality	To encourage OSYs and illiterate individuals to enroll in Alternative Learning System	Provision of educational assistance and supplies to OSY and illiterate individuals enrolled in Alternative Learning System	Educational Assistance and supplies will be provided to OSY and illiterate individuals enrolled in ALS	Provide educational Assistance and supplies to OSY and illiterate individuals enrolled in ALS by the 1 <sup>st</sup> quarter of CY 2019	Provide educational Assistance and supplies to 120 OSY and Students Enrolled in ALS on November 26,2019	50,000.00	49,999.86	0.14
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Quarterly meeting of youth focal persons, and youth organization presidents/representative	Conduct quarterly meetings by CY 2019	Conducted 1 <sup>st</sup> Quarter-4 <sup>th</sup> Quarter Meetings attended by SK Officials, Youth Representatives and some Youth Focal in Northern Samar. Discussed different youth issues, re-organization of Youth Leaders and preparatory meetings of all PPAs for implementation.	50,000.00	30,635.00	19,365.00
			Delegation for the Provincial, Regional and National PYAP Camp	30 Youth Delegates represents the 6th PYAP Camp by 2 <sup>nd</sup> Quarter of CY 2019	30 Youth Participated the Provincial PYAP Camp in San Jose Northern Samar on May 2019, and 10 youth participated the Regional PYAP Camp in Basey Samar on July 2019	200,000.00	186,537.00	13,463.00
			Municipal Youth Congress	Conduct Municipal Youth Congress to 160 Youth by 1 <sup>st</sup> – 2 <sup>nd</sup> Quarter of CY 2019	Conduct 3-day Municipal Youth Congress on October 29-31,2019 participated by 250 youth came different youth sectors in 16 barangays of San Roque .	150,000.00	141,341.73	8,658.27
			Youth Leadership Summit	Conduct Youth Leadership Summit to 160 Youth by 1 <sup>st</sup> – 2 <sup>nd</sup> Quarter of CY 2019	Conducted 4-day Youth Leadership Summit on July 2-5,2019 with 190 youth participants came from 16 Barangays of San Roque	150,000.00	147,651.60	2,348.40



Lack of educational materials and supplies in Child Development Centers (IMs, charts, chalks, manila paper, etc.)	To support Child Development Center with educational materials and supplies	Procurement of educational materials and supplies for usage in Child Development Centers	Procurement of educational materials and supplies for usage in Child Development Centers	Provide with materials and supplies to 19 Child Development Centers by 2 <sup>nd</sup> Quarter of CY 2019	19 Child Development Workers were provided with educational materials and supplies last February 2019	<b>150,000.00</b>	150,000.00	-
Lack of training and evaluation for Child Development Workers	To empower the Child Development Workers and evaluate their performance	Symposium, ECCD training, monthly meeting	Symposium, ECCD training, monthly meeting	Conduct Symposia, ECCD training, and four (4) monthly meetings to 19 Child Development Workers by CY 2019	The Local Government Unit of San Roque thru the MSWDO in partnership with the National ECCD Council conducted Early Childhood Care and Development (ECCD) Training to Child Development Workers, Barangay Health Workers and Barangay Nutrition Scholars last June 18-20 2019 participated bby 19 CDWs, 16 BHWs and 16 BNS	<b>70,000.00</b>	61,490.00	8,510.00
Limited financial capacity in the procurement and transportation of commodities for Supplemental Feeding program	To enable the prompt implementation of the Supplemental Feeding program	Supplemental Feeding program	Hauling of commodities from Municipal Hall to 16 barangays	Conduct Supplemental Feeding Program in 16 barangays starting January 2019	Provided hauling assistance to Child Development Workers during the conduct of the Supplementary Feeding program which was started last November 2019	<b>16,000.00</b>	16,000.00	-
Lack of awareness on good personal hygiene practices of day care children	To promote and instill the ideas of good personal hygiene in day care children	Symposia and IEC to day care centers regarding WASH	Symposia and IEC to day care centers regarding WASH	Conduct symposia for the whole municipality and IEC to 19 child development centers by 1 <sup>st</sup> Quarter of CY 2019	Conducted orientation to 100 women and their children (aged 1 to 3 years old) on Water, Sanitation and Hygiene (WaSH) last August 20, 2019	<b>50,000.00</b>	43,200.00	6,800.00

Lack of awareness on good personal hygiene practices of day care children	To promote and instill the ideas of good personal hygiene in day care children	Procurement of Hygiene Kits for day care children	Procurement of Hygiene Kits for day care children	Distribute hygiene kits to 700 day care children in 19 day care centers by 1 <sup>st</sup> and Last Quarter of CY 2019	Distributed Hygiene Kits to all enrolled children comprising of 768 in 19 Child Development Workers in May 7, 2019	<b>250,000.00</b>	249,072.00	928.00
Partially damaged Child Development Centers due to disasters/calamities	To promote safety of the personnel and day care children using the child development center	Functional operation and maintenance of Day Care Centers	Repair and maintenance of child development centers	Repair and maintain 19 Child Development Centers starting 1 <sup>st</sup> Quarter of CY 2019	Distributed materials in repair and maintenance to 19 Child Development Workers last May 2019	<b>150,000.00</b>	85,215.50	64,784.50
Increasing drop-out rate of day care children	To promote ECCD through the transition of day care children to primary school	Moving Up Day/ Recognition Rites	Moving Up Day/ Recognition Rites	Conduct Recognition rites and moving-up ceremony to 700 children on April 2019	Conducted 26th Moving-Up Day to 519 Child Development Centers last April 8, 2019.	<b>150,000.00</b>	114,077.00	35,923.00
Limited demographical data of the municipality	To provide updated data of the demography of the municipality for utilization of the various stakeholders	Family indexing	Survey	Conduct surveys to 16 barangays by 1 <sup>st</sup> – 2 <sup>nd</sup> quarter of CY 2019	conducted orientation among Barangay Health Workers on the family indexing activity last December 2019	<b>80,000.00</b>	32,175.00	47,825.00
Lack of awareness and understanding of GAD issues and concerns including legal mandates on GAD among VAW-C desk officers, barangay officials, and other stakeholders; VAW-C Reporting Process – RA 9262	To promote awareness and understanding of GAD issues and concerns	GAD Training	Symposium and IEC on 16 barangays	Conduct symposia and IEC on 16 barangays starting 1 <sup>st</sup> Quarter of 2019	Conducted MOVE orientation to 16 Barangays last July 16, 2019	<b>150,000.00</b>	66806.00	83,194.00
			Activation of Men Opposed Violence Everywhere (MOVE) in every barangay					
Lack of awareness of Municipal Employees of the LGU on Gender and Development	To promote awareness and understanding on GAD issues and concerns	GAD Training	Training on GAD among the Municipal Employees of the LGU	Conduct training on GAD among the Municipal Employees of the LGU	coordinated with CSC on the said training	<b>250,000.00</b>	0	250,000.00

Limited financial capabilities for other GAD-related PPAs/ honoraria/ professional fees/ training expenses for GAD related activities; Attendance to GAD Trainings	To provide ready fund for other GAD-related PPAs/ honoraria/ professional fees/ training expenses for GAD related activities	Allocate fund for other GAD-related PPAs/ honoraria/ professional fees/ training expenses for GAD related activities	Allocate fund for other GAD-related PPAs/ honoraria/ professional fees/ training expenses for GAD related activities	Fund allocated and 100% utilized by end of CY 2019	GAD Council members attended to various GAD related training	50,000.00	15,921.00	34,079.00
Sub-total						1,366,000.00	833,956.50	532,043.50
Total B (MOEE+PS+CO)								
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project				HGDG PIMME/FIMME Score	Total Annual Program Budget		GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks
Total C								
GRAND TOTAL (A+B+C)					5,411,208.82		4,148,637.55	1,262,571.27
Prepared by:				Approved:			Date:	
CARMILA M. BANTILO,RSW				Mayor DON L ABALON			March 18, 2020	
GFPS								