

**UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 1st QUARTER, CY 2020**

Province, City or Municipality: SAN ROQUE, NORTHERN SAMAR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects) Social Security/Social Services and Welfare								
Economic Development (pls list down specific projects) Purchase of Post-Harvest Facilities:								
Socio-Economic Infrastructure Projects:								
Engineering Service								
Concreting Along Inilian-Galutan-Burac Coroconog (Mun.Ord.55-2019)	Inilian-Galutan-Burac Coroconog	7,000,000.00	11/23/2019	3/23/2020	100%	1,013,525.85		
Construction of Access Road with RCPC from Bagsang Cabaywa FMR to Bagong Barrio (Mun.Ord.55-2019)	Bagsang Cabaywa FMR to Bagong Barrio	3,000,000.00	11/20/2019	2/29/2020	100%	2,499,937.50		
Construction of Concrete pathway in Barangay Zone -3 (Mun.Ord.55-2019)	Zone 3	330,791.84	11/30/2019	12/20/2019	100%	276,375.00		
Construction of Concrete Pathway along Lawaan Ginagdanan (Mun.Ord.55-2019)	Lawaan, Ginagdanan	3,669,208.16	12/3/2019	5/03/2020	10%	540,105.00		
Construction of Concrete Footbridge Along Lawaan Ginagdanan (Mun.Ord.55-2019)	Lawaan ,Ginagdanan	3,000,000.00	12/3/2019	06/03/2020		448,084.82		NTP Has been issued last December 3,2019, but the construction was suspended because the site is not yet accessible due to Typhoon Tisoy, and it was once again suspended in the first quarter of 2020 due to CoVid 19 Outbreak.
Economic Sector								
General Public Services (pls list down specific projects) Ground Improvement of Slaughter House (Perimeter Fencing)- 2019-20% EDF	Zone 3	3,000,000.00			25%	449,250.00		

<i>Environmental Management (pls list down specific projects)</i>								
TOTAL		20,000,000.00				5,227,278.17	-	-

NOTE:

A total of 17,000,000 was re-appropriated through the Municipal Ordinance No. 55-2019, as and for the Construction of various Projects, and that fund was taken from the ff; to wit:

2019 -20% EDF	
Construction/Improvement of Bagsang-Malabagui-Cabaywa-Galutan	
FMR	10,000,000.00
DAR ARCP O&M /IPA/SAAD Agriculture Development Projects	500,000.00
DSWD-KALAHI CDD Programs	500,000.00
2018-20% EDF	
Purchase of Slurry Pump	2,000,000.00
Improvement of Inilian-Galutan-Burac-Coroconog-Himabug-at FMR	1,000,000.00
Rehabilitation of RCPC Malobago -Pagsang-an FMR	3,000,000.00
Total	17,000,000.00

Prepared by:

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Certified:

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