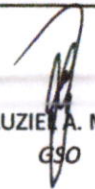

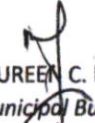
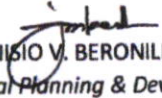
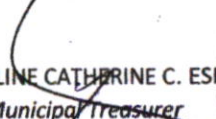



Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**  
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **OFFICE SUPPLIES**  
Project Name and location: LGU-San Roque, Northern Samar

| Station:                                                                     |                                           |          |      |                      |                            |                                     |                     |                     |                                                                               |           |                   |               |
|------------------------------------------------------------------------------|-------------------------------------------|----------|------|----------------------|----------------------------|-------------------------------------|---------------------|---------------------|-------------------------------------------------------------------------------|-----------|-------------------|---------------|
| Length:                                                                      |                                           |          |      |                      |                            |                                     |                     |                     |                                                                               |           |                   |               |
| Item No.                                                                     | Description                               | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurance | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) |           | Total Cost        | Unit Cost     |
| (1)                                                                          | (2)                                       | (3)      | (4)  | (5)                  | (6)                        | (7)                                 | (8)                 | (9)                 | (10)                                                                          | (11)      | (12)              | (13)          |
|                                                                              |                                           |          |      |                      | (3) X (5)                  |                                     |                     |                     |                                                                               | (6)X(101) |                   | (12)/(13)     |
| 1                                                                            | Paper, Multi-Purpose (Copy), A4, 70gsm    | 354      | ream | 236.61               | 83,759.94                  | 4,741.07                            | -                   | -                   | -                                                                             | -         | 88,500.00         | 250.00        |
| 2                                                                            | Paper, Multi-Purpose (Copy), legal, 70gsm | 333      | ream | 250.80               | 83,516.40                  | 4,727.41                            | -                   | -                   | -                                                                             | -         | 88,245.00         | 265.00        |
| <b>ONE HUNDRED SEVENTY SIX THOUSAND SEVEN HUNDRED FORTY FIVE PESOS ONLY.</b> |                                           |          |      |                      | <b>167,276.34</b>          |                                     |                     |                     |                                                                               |           | <b>176,745.00</b> | <b>515.00</b> |

|                                                                                                                                                                                                                                                                                                                                                                                                      |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p>Prepared/Submitted by:</p> <div style="text-align: center;"> <br/> <b>MAE LUZIEA A. MEDALLA</b><br/> <small>GSO</small> </div> <p>Approved by:</p> <div style="text-align: center;"> <br/> <b>Mayor DON L. ABALON</b> </div> | <p>Certificate of Availability of Funds:</p> <p>Source: Office: LOCAL GOV'T. UNIT<br/>Class: MOOE<br/>Item: OFFICE SUPPLIES</p> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <br/> <b>MAUREEN C. FUENTES</b><br/> <small>OIC- Municipal Budget Officer</small> </div> <div style="text-align: center;"> <br/> <b>DIONISIO V. BERONILLA, JR.</b><br/> <small>Municipal Planning &amp; Devt. Officer</small> </div> </div> <div style="display: flex; justify-content: space-around;"> <div style="text-align: center;"> <br/> <b>EVANGELINE CATHERINE C. ESPINA</b><br/> <small>Municipal Treasurer</small> </div> <div style="text-align: center;"> <br/> <b>DEVINA D. CASTILLO</b><br/> <small>Municipal Accountant</small> </div> </div> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|


Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **MATERIALS FOR THE REPAIR/REHAB OF CRITICAL INFRASTRUCTURES DESTROYED BY TYPHOON TISOY**  
Project Name and location: **San Roque, Northern Samar**  
Project ID: 2020-1011-01010

| Item No.     | Description                                                            | Quantity | Unit | Current Market Price | Total Current Market Price | VAT & Other Taxes/Duties Applicable | Freight & Insurances | Other Indirect Cost | Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment) | Total Cost        | Unit Cost |
|--------------|------------------------------------------------------------------------|----------|------|----------------------|----------------------------|-------------------------------------|----------------------|---------------------|-------------------------------------------------------------------------------|-------------------|-----------|
| Materials:   |                                                                        |          |      |                      |                            |                                     |                      |                     |                                                                               |                   |           |
| 1            | Corrugated G.I. Roofing, 12ft/ 0.50 thick                              | 40       |      | 359.64               | 14,385.60                  | 814.29                              | -                    | -                   | -                                                                             | 15,200.00         | 380.00    |
| 2            | 2" x 3" x 10ft Good lumber                                             | 100      |      | 154.27               | 15,427.00                  | 873.21                              | -                    | -                   | -                                                                             | 16,300.00         | 163.00    |
| 3            | 2" x 6" x 10ft Good lumber                                             | 100      |      | 302.86               | 30,286.00                  | 1,714.29                            | -                    | -                   | -                                                                             | 32,000.00         | 320.00    |
| 4            | 10mm steel bar                                                         | 200      |      | 146.70               | 29,340.00                  | 1,660.71                            | -                    | -                   | -                                                                             | 31,000.00         | 155.00    |
| 5            | Sand                                                                   | 30       |      | 615.18               | 18,455.40                  | 1,044.64                            | -                    | -                   | -                                                                             | 19,500.00         | 650.00    |
| 6            | Gravel                                                                 | 17       |      | 2,034.82             | 34,591.94                  | 1,958.04                            | -                    | -                   | -                                                                             | 36,550.00         | 2,150.00  |
| 7            | Portland cement, 40 kgs                                                | 50       |      | 255.54               | 12,777.00                  | 723.21                              | -                    | -                   | -                                                                             | 13,500.00         | 270.00    |
| 8            | Hacksaw blade                                                          | 12       |      | 68.14                | 817.68                     | 46.29                               | -                    | -                   | -                                                                             | 864.00            | 72.00     |
| 9            | 12mm steel bar                                                         | 5        |      | 206.32               | 1,031.60                   | 58.39                               | -                    | -                   | -                                                                             | 1,090.00          | 218.00    |
| 10           | Umbrella nails                                                         | 1        |      | 1,892.86             | 1,892.86                   | 107.14                              | -                    | -                   | -                                                                             | 2,000.00          | 2,000.00  |
| 11           | Ridge roll                                                             | 12       |      | 378.57               | 4,542.84                   | 257.14                              | -                    | -                   | -                                                                             | 4,800.00          | 400.00    |
| 12           | Common Wood Nails, 3"                                                  | 1        |      | 1,656.25             | 1,656.25                   | 93.75                               | -                    | -                   | -                                                                             | 1,750.00          | 1,750.00  |
| 13           | Common wood Nails, 4"                                                  | 1        |      | 1,656.25             | 1,656.25                   | 93.75                               | -                    | -                   | -                                                                             | 1,750.00          | 1,750.00  |
| <b>TOTAL</b> | <b>ONE HUNDRED SEVENTY SIX THOUSAND THREE HUNDRED FOUR PESOS ONLY.</b> |          |      |                      |                            |                                     |                      |                     |                                                                               | <b>176,304.00</b> |           |

Requested by:

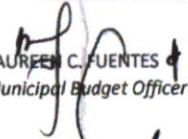
  
MARGIE C. SANTILO  
SAA IV

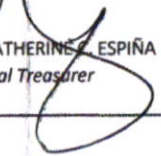
Approved by:

  
MAYOR DON LABALON, MNSA  
Head of the Procuring Entity


Certificate of Availability of Funds:

Office: Municipal General Services Department  
Class: MOOE  
Item: Public Safety Program & Activities

  
MAUREEN C. FUENTES  
OIC- Municipal Budget Officer

  
EVANGELINE CATHERINE E. ESPINA  
Municipal Treasurer

  
DIONISIO V. BERONILLA, JR.  
Municipal Planning & Devt. Officer

  
DEVINA D. CASTILLO  
Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque

**FURNITURES AND FIXTURES**  
 Legislative Department, San Roque N. Samar

**APPROVED BUDGET FOR THE CONTRACT**

Contract Duration: 30 C.D.

| ITEM NO.     | DESCRIPTION                | QUANTITY | UNIT | ESTIMATED DIRECT COST | MARK-UPS IN PERCENT     |                  | TOTAL MARK-UP |                   | VAT <sup>3</sup>    | TOTAL INDIRECT COST | TOTAL COST        | UNIT COST        |
|--------------|----------------------------|----------|------|-----------------------|-------------------------|------------------|---------------|-------------------|---------------------|---------------------|-------------------|------------------|
|              |                            |          |      |                       | OCM <sup>1</sup><br>15% | PROFIT<br>10%    | 25%           | VALUE             |                     |                     |                   |                  |
| (1)          | (2)                        | (3)      | (4)  | (5)                   | (6)                     | (7)              | (8)           | (9)<br>(5)X(8)    | (10)<br>7%[(5)+(9)] | (11)<br>(9)+(10)    | (11)<br>(5)+(11)  | (12)<br>(12)/(3) |
| I            | Furnitures                 | 1.00     | LOT  | 411,000.00            | 61,650.00               | 41,100.00        | 25            | 102,750.00        | 35,962.50           | 138,712.50          | 549,712.50        | 549,712.50       |
| II           | Carpentry Works            | 1.00     | LOT  | 63,100.12             | 9,465.02                | 6,310.01         | 25            | 15,775.03         | 5,521.26            | 21,296.29           | 84,396.41         | 84,396.41        |
| III          | Painting Works             | 2,334.26 | cu.m | 15,940.02             | 2,391.00                | 1,594.00         | 25            | 3,985.01          | 1,394.75            | 5,379.76            | 21,319.78         | 9.13             |
| SPCL-I       | Standard Project Billboard | 1.00     | set  | 6,896.54              | 1,034.48                | 689.65           | 25            | 1,724.13          | 603.45              | 2,327.58            | 9,224.12          | 9,224.12         |
| <b>TOTAL</b> |                            |          |      | <b>496,936.68</b>     | <b>74,540.50</b>        | <b>49,693.67</b> |               | <b>124,234.17</b> | <b>43,481.96</b>    | <b>167,716.13</b>   | <b>664,652.81</b> |                  |

Prepared/Submitted by:  
  
**ROLANDO M. PATILAN**  
 Civil Engineer

Recommending Approval:  
  
**ROEL A. MORALES**  
 Municipal Engineer

APPROVED:  
  
**MAYOR DON L. ABALON**

Certificate of Availability of Funds:  
 Source: Office: *Legislative Department*  
 Class: *capital outlay*  
 Item: *FURNITURES AND FIXTURES (Mon. Ord 29-2009 & Mun. Ordinal 98-2019)*

**MAUREEN C. FUENTES**  
 OIC-Municipal Budget Officer

**DIONISIO V. BERONILLA JR.**  
 MPDC

**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

**DEVINA D. CASTILLO**  
 Municipal Accountant