

OFFICE OF THE SANGGUNIANG BAYAN

SANGGUNIANG BAYAN RESOLUTION NO.30-S200

A RESOLUTION APPROVING AND ADOPTING THE 2020 SUPPLEMENTAL ANNUAL INVESTMENT PLAN (AIP) FOR CALENDAR YEAR 2020 RELATIVE TO DILG-DBM JMC NO.01, AND REALIGNING OF VARIOUS PPAs UNDER THE 5% GAD PLAN, 1% MCPC PLAN, AND 1% SC PLAN TO BE USED FOR THE AUGMENTATION OF FUNDS FOR VARIOUS PROGRAMS, PROJECTS, AND ACTIVITIES SIGNIFICANT FOR THE COVID-19 PROTECTION PROGRAM OF THE MUNICIPALITY OF SAN ROQUE, NORTHERN SAMAR.

Sponsored by: SBM Hilario S. Acebuche
Co-sponsored by: Unanimous

WHEREAS, the Municipal Development Council is tasked to formulate annual public investment programs;

WHEREAS, the Municipal Development Council previously adopted the 2020 Annual Investment Plan, pursuant to its Municipal Development Council (MDC) Resolution No. 05 series of 2019 dated 10 October 2019 which was duly approved by the Sangguniang Bayan of San Roque, Northern Samar, in its Sangguniang Bayan Resolution No. 57 series of 2019;

WHEREAS, the Municipal Government fully supports and promotes the general welfare of the people by providing programs, projects, and activities which will help in the efficient delivery of basic services to its constituents;

WHEREAS, President Rodrigo R. Duterte, through Presidential Proclamation No. 929, series of 2020 dated 11 March 2020, declared the entire country under State of Calamity due to the rapid increase of cases of infection throughout the entire world and enjoining all government agencies and local government units (LGUs) to render full assistance and cooperation and mobilize all necessary resources to undertake critical, urgent, and appropriate response and measures in a timely manner to curtail and eliminate the threat of Covid-19;

WHEREAS, DILG-DBM Joint Memorandum Circular No. 01 series of 2020 dated 27 March 2020 allows the use of the 20% Economic Development Fund (EDF) for utilization for the various developmental projects in view of the Covid-19 situation;

WHEREAS, the Municipality of San Roque, Northern Samar has an available fund of Twenty One Million Nine Hundred Thousand Pesos (Php 21,900,000.00) under the 20% Economic Fund;

WHEREAS, the Municipal Development Council (MDC) in its emergency meeting held on 31 March 2020, have arrived at a consensus decision to utilize any existing available fund to respond to the mandate of the national government and provide for the augmentation of funds for the following identified programs, projects, and activities significant to Covid-19 Protection Programs and Activities, to wit:

- | | | |
|---|---|------------------|
| 1. Welfare Goods for Distribution/Financial Assistance to Indigent and/or Affected Families | - | Php17,500,000.00 |
| 2. Fabrication of Sanitation Tents and Vehicle Disinfection Station | - | Php 200,000.00 |
| 3. COVID-19 Isolation Facility | - | Php 1,000,000.00 |
| 4. Other Expenses Related to COVID-19 | - | Php 500,000.00 |

Php19,200,000.00

Republic of the Philippines
MUNICIPALITY OF SAN ROQUE
Province of Northern Samar
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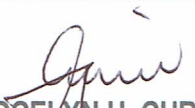
WHEREAS, any surplus of the re-programmed funds will be reverted to its original program in the 20% EDF.

NOW THEREFORE, upon motion of SB Member Hilario S. Acebuche duly seconded by all the Sangguniang Bayan Members present, **be it...**

RESOLVES, as it is hereby **RESOLVED**, to Approve and Adopt the 2020 Supplemental Annual Investment Plan (AIP) for the Calendar Year 2020 Relative to DILG-DBM JMC No.01, and Realignment of Various PPAs Under the 5% GAD Plan, 1% MCPC Plan, and 1% SC Plan to be Used for the Augmentation of Funds for Various Programs, Projects, and Activities Significant For the Covid-19 Protection Program of the Municipality of San Roque, Northern Samar. **Provided:** that, any savings that may be realized after the COVID-19 Preventive/Mitigation Measures are over, and/or any surplus of the programs herein adopted, shall proportionately be reverted and/or reinstituted in the programs, projects and activities originally included in the Annual Investment Plan (AIP) from the said funds are to be sourced.

RESOLVED FURTHER, that copies of this resolution be furnished to the Office of the Municipal Planning and Development Council, Office of the Mayor, Other Offices Concerned, and Office File.

DONE and APPROVED, this 2nd day of April 2020, at Sangguniang Bayan Session Hall, 2nd Floor, Balaudnan Building, San Roque, Northern Samar, Philippines.


JOCELYN U. CORSO
SB Member


FREDDIE F. JARITO
SB Member

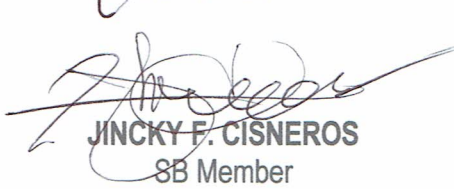

HILARIO S. ACEBUCHE
SB Member


ETHEL O. RAMIREZ
SB Member


DANTE C. TAN
SB Member


SOLIDAD S. CAGRO
SB Member


ALVIN M. LAGRIMAS
SB Member


JINCKY F. CISNEROS
SB Member


NESS-LEI S. LAGRIMAS
Ex-Officio Member/PPSK President

ABSENT:

FREDDIE F. JARITO
Ex-Officio Member/ABC President (Sick Leave)

I HEREBY CERTIFY, as to the correctness of the foregoing Resolution.


CLARISSA S. MORILLO
LLSO-III/ Temporary SB Secretary

ATTESTED:


ENGR. DEODATO L. BANTILO
Municipal Vice Mayor/Presiding Officer

CY 2020 Supplemental Annual Investment Program
By Program/Project/Activity by Sector

PERSONAL SERVICES and OTHER MAINTENANCE AND OPERATING EXPENSES - OMOE
Province of Northern Samar, Municipality of San Roque

AIP Ref. Code	Program/Project/Activity	Implementing Office/Agency	Starting Date	Completion Date	Expected Output	Funding Source	Amount			Total
							Personal Services (PS)	Maintenance and Other Operating Expenses (MOOE)	Capital Outlay (CO)	
1000										
1000-000-3-01-001	MOOE-OMOE	Office of the Mun. Mayor	March 2020	Dec 2020	MOOE provided			500,000.00		500,000.00
1000-000-3-01-001	Other General Services	Office of the Mun. Mayor	March 2020	Dec 2020	General Services Fund provided			15,000,000.00		15,000,000.00
1000-000-3-01-007	Other Personnel Benefits	Office of the Mun. Admin.	March 2020	Dec 2020	Other Personnel Benefits provided		6,000,000.00			6,000,000.00
3000	SOCIAL SERVICES SECTOR									-
3000-500-3-01-001-006	Social Protection Program/AICS	MDSSHP	March 2020	Dec 2020	Emergency Welfare Program/Social Amelioration Program: E-AICS provided			5,000,000.00		5,000,000.00
3000-500-3-01-001-006-01	Financial and Other Assistance During Emergencies	MDSHHP	March 2020	Dec 2020	Financial and other assistance provided			5,000,000.00		5,000,000.00
9000	OTHER SERVICES									-
9000-000-3-00-000-003-002-001 (Ed1)	Procurement of Hygiene Kits/Disinfectant Kits	MDOH	March 2020	Dec 2020	Hygiene Kits/Disinfectant Kits provided			3,000,000.00		3,000,000.00
9000-003-3-00-000-003-002-01 (B)	Purchase of Drugs/Medicines and Other Clinical Supplies	MDOH	March 2020	Dec 2020	Drugs/Medicines and Other Clinical Supplies provided			500,000.00		5,000,000.00
9000-003-3-00-000-003-002-01 (H)	Contingency Fund for Other Unforeseen DRRM-Related PPAs	MDRRM	March 2020	Dec 2020	Contingency Fund provided			4,000,000.00		4,000,000.00
	Total						6,000,000.00	33,000,000.00	-	43,500,000.00

Prepared by:

[Signature]
DIONISIO V. BERONILLA, JR.
MBO

[Signature]
MAUREEN C. FUENTES
MBO Designate

Approved by:

[Signature]
DON L. ABALON
Municipal Mayor