

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 1ST QUARTER, CY 2021

Province, City or Municipality: SAN ROQUE, NORTHERN SAMAR

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
<i>Social Development (pls list down specific projects)</i>								
<i>Social Security/Social Services and Welfare</i> <i>Municipal Ordinance No.05-2021 Concreting/Cementing Along Lawaan Farm-to-Market Road</i>	Brgy. Lawaan	10,000,000.00						Procurement on-going
<i>General Public Services (pls list down specific projects)</i>								
Municipal Multi-purpose Evacuation Center	Poblacion	5,000,000.00						
<i>Economic Development (pls list down specific projects)</i>								
<i>Agricultural Based Advanced Livelihood Networkj</i> Concreting of Bantayan-Camambanan FMR (Phase 2)	Brgy. Bantayan	2,000,000.00						Procurement on-going
Construction of Pathway Along Sitio Patong-Lawaan (Proper)Footbridge	Brgy.Lawaan	1,500,000.00						
Improvment of Barangay Road-Lawaan to Ginagdanan	Brgy.Lawaan-Brgy.Ginagdanan	2,300,000.00						Procurement on-going
Ground Improvement of Slaughterhouse (Sitio Naperes Barangay Zone 3)	Brgy.Zone 3	3,000,000.00						Procurement on-going
<i>Economic Sector</i> Construction of Poultry Houses with Perimeter Fence (Poultry Layer Egg Production)	Brgy.Zone 1	600,000.00						Procurement on-going
Independent Power Generation System (IPGS)- Solar Power Generation System and Storage)	Poblacion	2,000,000.00						Procurement on-going
Inter-LGU Cooperation Fund	Municipal Wide	3,200,000.00						
TOTAL		29,600,000.00				-	-	-

NOTE:

A total of 10,000,000 was re-appropriated through the Municipal Ordinance No. 05-2021, as and for the Construction of various Projects, and that fund was taken from the ff.,to wit:

2018 -20% EDF	
Construction of Feedmill	1,500,000.00
Municipal Ordinance No.75-2020	
Construction of Feedmill	2,000,000.00
2021 -20% EDF	
Establishment of Feedmill	5,000,000.00
Procurement of Refrigerated Meat Van	1,500,000.00
Total	<u>10,000,000.00</u>

Prepared by:

MAUREEN C. FUENTES
Municipal Budget Officer

Certified:

DON L. ABALON
Municipal Mayor