Republic of the Philippines
Province of Northern Samar
MUNICIPALITY OF SAN ROQUE
San Roque

REHABILITATION OF BRGY.STREET (REBLOCKING) IN BRGY. MALOBAGO
BRGY.MALOBAGO,SAN ROQUE N. SAMAR

APPROVED BUDGET FOR THE CONTRACT

BY CONTRACT
Contract Duration: 60 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
104a	Removal of Existing Concrete pavement	416.00	sq.m	39,195.52	15%	10%	25%	9,798.88	2,449.72	12,248.60	51,444.12	123.67
103(1)	Structure Excavation (soft soil)	16.20	cu.m	20,788.49	15%	10%	25%	5,197.12	1,299.28	6,496.40	27,284.89	1,684.26
105.00	Subgrade preparation	90.00	sq.m	9,866.70	15%	10%	25%	2,466.68	616.67	3,083.34	12,950.04	143.89
201.00	Aggregate SubBaseCoarse	45.70	Cu.m	66,009.54	15%	10%	25%	16,502.38	4,125.60	20,627.97	86,637.51	1,895.79
311.00	Portland Cement Concrete Pavement	457.00	sq.m	523,872.81	15%	10%	25%	130,968.20	32,742.05	163,710.25	687,583.06	1,504.56
SPCL-II	CHB Line Canal	104.00	LM	172,543.28	15%	10%	25%	43,135.82	10,783.96	53,919.78	226,463.06	2,177.53
SPCL-1	Standard Project Billboard	1.00	unit	5,799.92	15%	10%	25%	1,449.98	362.50	1,812.48	7,612.40	7,612.40
	APPROVED BUDGET FOR CONTRACT										**1,099,975.08**	

Prepared/Submitted by:

RENATHAN L. PUASO
Resident Engineer

Recommending Approval:

ROEL A. MORALES
Municipal Engineer

APPROVED:

MAYOR DON L ABALON

Certificate of Availability of Funds:
Source: Office: Municipal Departmant of Engineering and Public Works
Class: Capital Outlay
Item: BDF-Rehabilitation of Brgy. Street (Reblocking) in Brgy Malobago

ROCHELLE M. BALUYOT
OIC-Municipal Budget Officer

EVANGELINE CATHERINE C. ESPIÑA
Municipal Treasurer

DIONISIO V. BERONILLA JR.
MPDC

DEVINA D. CASTILLO
Municipal Accountant