

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
FOR THE 3Rd QUARTER, CY 2022

Province, City or Municipality: **SAN ROQUE, NORTHERN SAMAR**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Social Security/Social Services and Welfare								
General Public Services (pls list down specific projects)								
Rehabilitation/Upgrading of Electrical System (Phase II)	Municipal Bldg	736,911.05						Procurement On-going
Improvement of Slaughterhouse		2,000,000.00						
Sewage Treatment Plant/ Water Treatment Facility		998,220.92						
Construction of Access Road within the Compound	Brgy. Zone 3	1,545,129.59	9/13/2022	12/23/2022	35%	1,865,368.14		On-going
Ground Improvement /Embankment		787,406.74						
Construction of Canteen and Guard House		1,000,000.00						
Repair/Improvement of Canopy								
Repair/Rehabilitation/Reblocking along Inilian Galutan-Burac-Coroconog-Himabug-at FMR (Coroconog Section)ARCP2 Road	Brgy. Coroconog	293,672.40	05/30/2022	06/29/2022	100%	291,643.42		Completed
Economic Development (pls list down specific projects)								
Agricultural Based Advanced Livelihood Networkj								
Procurement of Refrigerated Meat Van	Brgy. Lao-angan	2,000,000.00			100%	1,999,000.00		Completed
Establishment of Live Fish Market	Brgy. Lao-angan (Fish Landing)	500,000.00						
Development of Mud Crab Industry	Brgy. Lao-angan (Fish Landing)	150,000.00				79,500.00		On-ging Procurement of other supplies
Installation of Property, Stock, and Supplies Inventory System	Municipal Building	550,000.00						Procurement on-going
Concreting/Cementing Along Bantayan-Camambanan FMR	Brgy. Bantayan	1,999,220.51	03/18/2022	04/27/2022	100%	1,989,077.80		Completed
Construction/Concreting of Lawaan-Ginagdanan FMR	Brgy.Lawaan/Ginagdanan	15,000,000.00	02/13/2022	09/01/2022	65%	8,376,070.70		On-going
Concreting of Access Road from Brgy.Zone 3-Brgy.Zone 6 (Balite Drive)	Brgy.Zone 3 and 6	1,499,863.42	03/18/2022	04/22/2022	100%	1,492,446.25		Completed
Concreting/Cementing of Access Road from Poblacion -Balud FMR to Inilian Bridge	Brgy. Balud	875,455.38	03/18/2022	04/17/2022	100%	870,332.68		Completed
DSWD -KALAHI CIDSS (Local Counterpart Contribution)	Municipal Wide	1,000,000.00				1,000,000.00		
Construction of Waste System Facility (Complete with Electrical Power Supply)	Municipal MRF (Brgy. Balud)	299,119.99						
Municipal Ordinance No.33-2022 KALAHI CIDSS Local Counterpart Contribution		1,125,000.00				1,125,000.00		
Municipal Ordinance No.33-2022 Counterpart to 6 Baranagys for KALAHI CIDSS Sub-Project Implementation	Municipal Wide	600,000.00				600,000.00		
Municipal Ordinance No. 13-2022 Installation/Extension of 3 Phase Primary Line with Transformer (LGU San Roque MRf Site)	LGU San Roque MRF	1,300,000.00						

<i>Municipal Ordinance No.33-2022</i> Construction og Nagkalahug-2 Footbridge in Brgy.Ginagdanan	Brgy.Ginagdanan	240,000.00						
TOTAL		34,500,000.00				19,688,438.99	-	-

Note:
The amount of 3,265,000.00 taken from Construction of Waste System Facility (Complete with Electrical Power Supply) was re-appropriated through Municipal Ordinance No.33-2022 and

KALAHI CIDSS Local Counterpart Contribution	1,125,000.00
Counterpart to 6 Baranagys for KALAHI CIDSS Sub-Project Implementation	600,000.00
Construction og Nagkalahug-2 Footbridge in Brgy.Ginagdanan	240,000.00
Construction og Nagkalahug-2 Footbridge in Brgy.Ginagdanan	1,300,000.00
TOTAL	<u>3,265,000.00</u>

Prepared by:

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Certified:

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