

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VIII - EASTERN VISAYAS CALENDAR YEAR: 2023  
 PROVINCE: NORTHERN SAMAR QUARTER: 1  
 CITY/MUNICIPALITY: SAN ROQUE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Philippine Multisectoral Nutrition Program (PMNP)-Municipal Grant Allocation/Capability Building Implementation Support	Municipal Wide	1,845,353.00						
Improvement/Rehabilitation of Independent Power Generation System (IPGS) Phase 1 and 2, ( Solar Power Generation System and Storage)		717,250.00						
Road Improvement with RCPC at Dona Anatolia/Relocation Area at Barangay Dale	Brgy. Dale	1,000,000.00						Procurement Stage
Construction of Water Fountain at Bamboo Park-Phase 1 (back of Public Market)	Public Market Site	1,937,397.00						
Municipal Ordinance No. 35-2023- Installation of 3 Phase Transformer to Government Facilities		500,000.00						Procurement Stage
Economic Development (pls list down specific projects)								
Construction /Concreting of Coroconong-Lubog FMR (Coroconog and Pagsang-an)	Brgy. Coroconog/Pagsang-an	8,500,000.00						Procurement Stage
Construction of Nagkalahug 2 Bridge Along Lawaan-Ginagdanan FMR	Brgy. Lawaan/Ginagdanan	2,000,000.00						Procurement Stage
Municipal Ordinance No. 35-2023- Construction of Food Processing	Brgy. Zone 1	5,000,000.00						Units were already delivered, processing for payment
Procurement of 2 Units Dumptruck		5,000,000.00						
Environmental Management (pls list down specific projects)								
Municipal Ordinance No. 35-2023- Construction of Waste System Facility	MRF	1,300,000.00						
Municipal Ordinance No. 35-2023-Procurement of Waste System Machineris	MRF	1,700,000.00						

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Signed  
 MAUREEN C. FUENTES  
 Local Budget Officer

Signed  
 DR. MARIA ANA G. ABALON  
 Local Chief Executive