

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

CY: 2022

Region
Province
Municipality

VIII
Northern Samar
San Roque

Total Budget 178,200,000.00
Total GAD Budget 8,910,000.00

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results	Approved GAD Budget	Actual Cost or GAD Expenditures	Variance or Remarks
A. CLIENT-FOCUSED								
Presidential Decree No. 491 s.1974-nutrition Act of the Philippines and RA No. 11037-Child on Nutrition.	To sustain and improve nutrition indicator performance	Nutrition Program	Awarding for Local health and nutrition achievers	Conducted local awarding for health and nutrition achievers by 3 rd quarter of 2021	10 entries for overweight and 10 for underweight, one (1) of each category was recognized as health and Nutrition achievers 2022, the rest was given a consolation prizes, last March 25, 2022	150,000.00	150,000.00	0.00
RA 9994 - Expanded Senior Citizens Act of 2010	To provide services to the senior citizens, pertaining to vision and prevent further impairment.	Health Services	Medical and Ophthalmology mission among senior citizens	90% of the senior citizens were attended with the Medical Mission for Ophthalmology, by December CY-2022	149 Senior Citizens was received and accommodated during the Optometry consultation medical mission last December 22, 2022.	100,000.00	100,000.00	0.00
RA 7277 - An Act Providing for the Rehabilitation, Self-Development and Self-Reliance of Disabled Person and their Integration into the mainstream of society and for other purposes.	To promote health and overall well-being among PWDs Community.	Health Services	Medical mission for PWDs Community.	80% from PWDs Community were participated with the medical mission by December CY-2022	68 Person With Disability (PWDs) was availed and participated with the conducted medical mission, last December 16, 2022.	100,000.00	100,000.00	0.00
RA 11036 - An Act Establishing a National Mental Health Policy for the purpose of Enhancing the Delivery of Integrated Mental Health Services	Promote Mental health to identified high-risk individuals	Health Services	Mental Health Awareness Campaign	95% on Mental health issues were participated with the school educators on health awareness campaign, by 3 rd quarter of CY 2022	100% school educators was participated and attended for the mental health awareness campaign, last September 13, 2022.	50,000.00	50,000.00	0.00

Low percentage of uncircumcised male adolescents	To prevent risk of male hygiene related infections.	Health Services	Operation Tuli	95% of circumcised male adolescents were participated with the Operation Tuli, by December CY 2022	120 uncircumcised male adolescents from 16 barangays in the municipality of san roque, was participated with the conducted "Operation Tuli by the Municipal health Office last April 20, 2022.	100,000.00	100,000.00	0.00
Lack of knowledge among primary caregivers on appropriate feeding practices.	To improve nutritional status of MAM/SAM children 6-59 months	Nutrition Program	Pabasa sa Nutrisyon	80 Children 6-59 months old MAM/SAM were participated with the Pabasa sa Nutrisyon by December CY- 2022.	100 Children 6-59 months old MAM/SAM was attended and participated for the Pabasa sa Nutrisyon, last December 16, 2022.	150,000.00	150,000.00	0.00
Lack of awareness on HIV/AIDS and STD Prevention	To promote awareness on the prevention of HIV/AIDS and other sexually transmitted diseases	RPRH Program	HIV/AIDS Candle-lighting ceremony	100 LGBTQ attended the HIV/AIDS awareness campaign	100 LGBT and individuals was attended and participated with the HIV/AIDS and STD Prevention campaign during the Candle-lighting ceremony, last April 14, 2022.	150,000.00	150,000.00	0.00
Lack of health awareness among pregnant women	To promote overall well-being for pregnant womens.	Health Services	Buntis Congress	100 Pregnant women participated in the conducted health awareness campaign, in the 4th quarter of CY-2022.	100 Pregnant Women was attended and participated with the conducted awareness campaign "Buntis Congress" last May 16, 2022.	100,000.00	100,000.00	0.00
Lack of medicine and supplies among vulnerable groups in the community	To provide a long term medicinal concerns to the families from vulnerable groups in the community.	Nutrition Program	Distribution of medicine supplies to vulnerable groups	100% families from vulnerable groups were distributed with medicine supplies, starting 1 st quarter of CY 2022	100% of families from vulnerable groups was recieved and distributed a medicine supplies last March 11, 2022.	1,400,000.00	1,400,000.00	0.00
No established Hypertension and Diabetes Club	To create Hypertension and Diabetes Club	Health Services	Activities for Hypertensive and Diabetic patients. Ensure monthly distribution with maintenance medications	200 NCD patient for hypertension and diabetes were provided with maintenance medication, by December CY-2022.	200 (NCD) Hypertensive and diabetic individuals was provided and distributed their monthly maintenance medication last December 15, 2022.	100,000.00	100,000.00	0.00
Lack of support to adolescent issues like mental and physical health.	To establish Counseling Clinic for mental and Physical Health issues for Adolescents.	Health Services	Mental and Physical Awareness Campaign to Adolescents	150 adolescent groups were attended with the conducted awareness on mental and physical health campai, by 4th quarter of CY-2022.	100 adolescents from youth sector (men & women) was participated and attended the mental health awareness campaign on suicide, depression and gadget addiction last otober 20, 2022.	100,000.00	100,000.00	0.00

RA 9710 – Magna Carta of Women and RA No. 6469 – Women’s Role in History Month	To celebrate International Women’s Day, Women’s Month as mandated	Women’s Month Celebration	Conduct Women’s Month Celebration	50 Women and 50 men participated in the celebration of Women’s Month in the municipality in March 2021	150 Farmers with 11 4Ps beneficiaries and 16 Youth Leaders from 16 different barangays, was attended and participated with the Conducted training Seminar Workshop on Ginger & Meat Processing, spearheaded by Municipal Agriculture Office, last March 28, 2022.	180,000.00	38,085.00	141,915.00
Municipal Ordinance No. 33 Series of 2022	To increase awareness on various family team issues; to enhance effectiveness of local efforts to carry out specific programs concerning families by generating new activities and strengthening existing ones.	Learning and Development among LGU Employees	LGU Family Day Celebration	All Municipal Employees and Officials celebrated the Family Day Celebration by December CY-2022	301 Municipal Officials and Employees from LGU and National was attended and participated with the conducted Learning and Development among LGU employee's with LGU Family Day Celebrations, last December 16, 2022.	250,000.00	250,000.00	0.00
RA 9208 -Anti-Trafficking in Persons Act & RA 9262	To provide assistance to victims of trafficking & VAWC Cases, reported and acted upon	Women & Child Protection	Recovery and Reintegration Program for Trafficked Persons (RRPTP); Campaign on Anti-VAWC	100% of RRPTP reported cases were addressed and acted upon by the end of CY 2022	Three (3) girls victim of Child Trafficking cases, was relieved and distributed a Financial Assistance last December 9, 2022.	50,000.00	15,000.00	35,000.00
Lack of assistive technologies that may substitute for or supplement personal care especially for differently-abled person	To ameliorate the effects of disabilities that limit the ability to perform activities of daily living	Provision of assistive devices to differently-abled persons	Provision of assistive devices to differently-abled persons	15 identified differently-abled person were provided with assistive devices by July 2021	15 Identified Person With Disability (PWDs) male and female was relieved and provided with assistive device, "crutches and wheelchairs" last July to December 2022.	80,000.00	69,920.00	10,080.00
High number of drop-outs due to financial problems	To enable disadvantaged students to finish school	Special Program for Employment of Students (SPES)	Provide counterpart for the SPES	250 beneficiaries were provided with financial educational assistance by 3 rd quarter of 2021	16 Male and 43 Female students beneficiary of SPES Program was relieved and distributed an educational assistance conducted last December 17, 2022 Pay-outs.	500,000.00	248,095.00	251,905.00

High number of drop-outs due to financial problems	To enable disadvantaged students to finish school	Educational assistance to college students under the Social amelioration program of the LGU	"One family, one college graduate, one gainfully employed Program"	Provide educational assistance to 260 indigent college students beneficiaries of "One family, One college graduate, one gainfully employed Program" or SPES Program from January-December 2021	91 Male, 230 Female beneficiary of "One family, one college graduate, One gainfully employed Program from indigent college students was recieved and distributed an educational assistance last November 14, 2022 pay-out for 1st semester SY 2022-2023 and 49 male and 130 female last November 14, 2022 for 2nd semester pay-out SY 2021-2022	3,000,000.00	3,000,000.00	0.00
Municipal Ordinance No. 33 S. of 2022 (SUPPLEMENTAL)	to deliver each incentives in cognizance of the "CENTENARIANS'S" health and limitations; Aim to augment their daily needs; To encourage senior citizens to provide their certificate of voter registration and certificate of livebirth.	Senior Citizen's Welfare Program	Cash incentive to the Senior citizens who reached the age of 85, 90 and 95 years old.	16 from Senior Citizen's who reached the age of 85 years old were recieved 1,000.00 each, and 2 Senior citizen's aged 90 and 95 years old, also recieved 20,000.00 each by the end of CY-2022.	16 from Senior Citizen's who reached the age of 85 years old was recieved 1,000.00 each, and 2 Senior citizen's ages 90 and 95 years old, was also recieved 20,000.00 each last December 23, CY-2022.	56,000.00	30,000.00	26,000.00
High number of out-of-school children and youth and illiterate persons in the municipality	To reduce the number of out-of-school children and youth and illiterates in the municipality.	Provision of Educational Supplies.	Educational Assistance and supplies will be provided to OSCY and illiterate individuals enrolled in ALS	Provide educational Assistance and supplies to 120 OSCY and illiterate individuals enrolled in ALS by the 1 st quarter of CY 2022	160 OSY/SY Youth Participants from 16 different barangays was attended and partici for the 3-day Team building activity, for Youth Leadership Summit conducted last July 26-29, 2022 in the municipality of san roque, northern samar.	270,000.00	269,976.00	24.00
High number of couples engaging in live-in relationship	To celebrate marriage and to provide a ceremony of spoken promises	Mass Wedding	Conduct Mass Wedding among not-legally married couples living together for almost 5 years already	80 Not-Legally Married couples attend the holy sacrament of Marriage thru Mass Wedding of the LGU by 14 February 2022	289 couples not-legally married was participated/attended for the conducted Mass Wedding Ceremony, from 16 barangays of the municipality of san roque, last February 14, 2022.	220,000.00	220,000.00	0.00
High number of young boys and girls, men and women who are not registered in the Civil Registrar's Office	To give assistance to families with difficulty in processing the live births of their family members	Free Birth Registration	Free Birth Registration	300 unregistered individual in the municipality were assisted and issued with Certificates of Livebirth by February to October 2022	284 unregistered individuals from 16 different barangays, was issued Certificate of Livebirth, for the Conducted Free Birth Registrations, last February 2022, in the municipality of san roque, northern samar.	33,500.00	33,500.00	0.00

High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Livelihood Training Program (Micro-Dairy Production)	To provide an additional income to the unemployed women-housewives thru the Micro Dairy Production livelihood program	25 families/housewives were participated the Micro Dairy Production livelihood training program by 1st quarter of CY 2022	25 families/housewives was attended for the Micro-dairy Production Livelihood Training Program Last March 21, 2022.	100,000.00	100,000.00	0.00
High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Bahay Kubo Sustainable Project	To enhancement the processing activities with value added on the Local Productions, for women, youth & farmers beneficiaries in the municipality.	Increased income of 40 women, youth, farmers and other beneficiaries by 2 nd quarter of CY 2022	193 Women's, Youth Farmers beneficiary from different barangays wasbenefited and participated with bahay kubo local production project.	200,000.00	200,000.00	0.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Quarterly meeting of youth focal persons, organization and their representatives	Conduct quarterly meetings by CY 2022	Quarterly meeting was conducted and attended by the different persons concerned.. Planning and implementation of PPA's for youth issues and concerns was discussed or properly tackled and crafted last CY-2022	70,000.00	70,000.00	0.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Noncontact Sports Games "Kabataan at Bola Tungo sa Kinabukasang may Pagkaka-isa"	Conducted Noncontact SportsGames (Volleyball, Chess, Table Tennis, Badminton, Sepak Takraw) by the 3rd quarter of CY 2022	83 Youth Leaders and 120 Sanggunian Kabataan VolunTERS from 16 different barangays, was participated and attended for the conducted 3-day activity of non-contacts games, last november 10-12, 2022 in the municipality of san roque, northern samar.	300,000.00	297,664.00	2336.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Linggo ng Kabataan and International Youth Day 2022	Conducted ofLinggo ng Kabataan and International Youth Day Celebration 2022 on the 3rd quarter of CY 2022 (Competitions on the municipal level such as Amazing Race from the barangay level)	102 Youth Leaders and 120 Sanggunian Kabataan VolunTERS from different 16 barangays, was participated and attended with the conducted 3-day activity Celebrations of Linggo ng Kabataan/Inter-National Youth Day, last November 10-13, 2022..	150,000.00	149,030.00	970.00

Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Run/Bike/Walk For Peace	Conducted Peace Advocacy Campaign on the 3rd quarter of CY 2022	100 runners and bikers from different municipalities, was participated and attended for the conducted Run/Bike/Walk for peace and unity campaign, last August 1w, 2022.	50,000.00	50,000.00	0.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Linggo ng Kabataan and International Youth Day 2022.	Provided Job Opportunities to 50 Unemployed Youth Looking for Jobs on 2nd quarter of CY 2022	300 Youths from different sectors and SK individuals from 16 barangays in our municipality, was participated with the conducted Linggo ng Kabataan and International Youth Day, last November 10-13, 2022.	150,000.00	149,030.00	970.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Kabataan Kontra Droga at Terorismo Awareness Campaign	Conducted a 1-day KKDAT Campaign to 16 SK Chairpersons and 100 KKDAT Members on the 3rd quarter of CY 2022	400 Youth Leaders, volunteers and Players of KKDAT was participated and attended for the activity conducted on Anti-drug Campaign with the Theme: "Balagtasang ng Kabatang may Malasakit sa Bayan" last November 6, 2022, in San Roque, Northern Samar.	50,000.00	50,000.00	0.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	SK Capability Building	Conducted Trainings and Workshops to the 160 SK Officials on the 1st quarter of CY 2022	165 Sangguniang Kabataan Officials was attended for the conducted Training Seminar during SK Capability Building.	150,000.00	130,047.00	19,953.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Youth Leadership Summit	Conduct Youth Leadership Summit to 160 Youth by 1 st , 2 nd quarter of CY 2022	160 OSY/SY Youth Participants from 16 different barangays was attended for the 3-day Team building activity, for Youth Leadership Summit conducted last July 26-29, 2022 in the municipality of san roque, northern samar.	60,000.00	60,000.00	0.00
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Youth Congress	Conduct Youth Congress with 150 Youth Leaders on the 3 rd and 4 th quarter of CY 2022	68 Youth Leaders and 112 SK - Volunteers from 16 barangays of san roque was attended and participated with the 3-day activity for Youth Congress with the Youth Leaders, conducted last December 3-4, 2022.	185,000.00	168,400.00	16,600.00

Lack of educational materials and supplies in Child Development Centers	To support Child Development Center with educational materials and supplies	Child Development Program	Distribution of educational materials and supplies to 19 Child Development Centers	Distribute materials and supplies to 19 Child Development Centers by 2 nd Quarter of CY 2022	19 female Child Development Workers was provided and distributed with Educational Materials and Supplies last May 11, 2022.	150,000.00	149,598.00	402.00
Lack of awareness on good personal hygiene practices of day care children	To promote and instill the ideas of good personal hygiene in day care children	Child Development Health Services Program	Distribution of Hygiene Kits for day care children;	Distribute hygiene kits to all enrolled day care children in 19 day care centers by 2 nd and Last Quarter of CY 2022	303 boys and 357 girls enrolled in Child Development Services was given and distributed with one (1) pack of Hygiene Kits for each child, last June 30, 2022.	251,500.00	249,525.00	1,975.00

Subtotal A

9,006,000.00 8,497,870.00 508,130.00

B. ORGANIZATION-FOCUSED


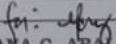
Limited Demographical Data of the Municipality	To provide updated data of the demography of the municipality for utilization of the various stakeholders.	Community Welfare Program	Family Indexing - Survey Express	Conduct survey to 16 barangays by 1st to 2nd quarter of CY-2022	2000 pcs of survey forms, stickers and (1) set of computer desk was purchased and provided for the Family Indexing Survey last January to June 2022.	100,000.00	78,000.00	22,000.00
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Subtotal B

100,000.00 78,000.00 22,000.00

Total B (MOOE+PS+CO)

C. ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/FIMME Score	Total Annual Program Budget	GAD Attributed Program/ Project Cost or Expenditures	Variance or Remarks
GRAND TOTAL (A+B+C)			9,066,000.00	8,575,870.00 530,130.00
Prepared by:		Approved:		Date:
	NANCY T. ANASTACIO GFPS		MARIA ANA G. ABALON,MP,MPH Municipal Mayor	02/27/2023

MUNICIPALITY OF SAN ROQUE

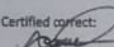
5% GENDER AND DEVELOPMENT

CALENDAR YEAR 2022

1st QUARTER

DATE	DISBURSEMENT VOUCHER #	CHECK #	PAYEE	PARTICULARS	UTILIZATION
17-Feb-22	0116-22-02-100	0067916792	PHILIPPINE STATISTICS AUTHORITY	PAYMENT FOR THE CIVIL REGISTRATION FORM	1,345.00
28-Feb-22	0323-22-02-100	ATD 2022-02-0015	GWYN'S B GENERAL MERCHANDISE	ACTIVITY SUPPLIES INTENDED FOR MOBILE REGISTRATION	6,090.00
28-Feb-22	0323-22-02-100	ATD 2022-02-0015	GWYN'S B GENERAL MERCHANDISE	ACTIVITY SUPPLY INTENDED FOR MASS WEDDING	18,570.00
28-Feb-22	0337-22-02-100	0067916919	MIJARES EVENT CATERING SERVICES	PRINTING SERVICES INTENDED FOR MASS WEDDING	199,445.00
7-Mar-22	0341-22-03-100	0067916921	MKN DIGITAL PHOTO SERVICES	PRINTING SERVICES FOR MASS WEDDING	640.00
				PRINTING SERVICES FOR FREE BIRTH REGISTRATION	1,000.00
7-Mar-22	0361-22-03-100	0067916936	SAN PHARMA	PRINTING SERVICES FOR FAMILY INDEXING	28,000.00
11-Mar-22	0433-22-03-100	0067917016	MIJARES EVENT CATERING SERVICES	PROCUREMENT OF MAINTENANCE MEDICINES FOR HYPERTENSIVE AND DIABETIC PATIENTS	61,512.50
22-Mar-22	0499-22-03-100	0067917082	MKN DIGITAL PHOTO SERVICES	FREE BIRTH REGISTRATION FOR MOBILE REGISTRATION	23,089.00
				PRINTING SERVICES FOR WOMEN'S MONTH CELEBRATION	4,280.00
TOTAL					343,961.50

Certified correct:


DEVINA CASTILLO-BAGAPURO, CPA
 Municipal Accountant

April 9/7/22
MARIN
TDP-7P