

REGION	ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2023		TOTAL LGU BUDGET					
PROVINCE	: REGION VIII - EASTERN VISAYAS : NORTHERN SAMAR			: Php 154,000,000.00				
CITY/MUNICIPALITY	: SAN ROGUE		TOTAL GAD BUDGET	: Php 7,700,000.00				
Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (₱) MOOE	PS	CO	Lead or Responsible Office
CLIENT-FOCUSED								
Gender Issue								
High number of couples engaging in live-in relationship	To reduce the number of couples engaging in a live-in relationship.	Mass Wedding	Conduct Mass Wedding among not-legally married couples living together for almost 5 years already	100 Not-Legally Married couples attend the holy sacrament of Marriage thru Mass Wedding of the LGU by February 2023	150,000.00	0	0	MCRSD
High number of drop-outs due to financial problems	To enable disadvantaged students to finish school	Special Program for Employment of Students (SPES)	Provide counterpart for the SPES	Provide counterpart to 250 beneficiaries by 3rd quarter of CY 2023	450,000.00	0	0	PESO
High number of drop-outs due to financial problems	To enable disadvantaged students to finish school	Educational assistance to college students under the Social amelioration program of the LGU	"One family, one college graduate, one gainfully employed"	Provide educational assistance to 260 indigent college students from January-December 2023	2,700,000.00	0	0	PESO
High number of out-of-school children and youth and illiterate persons in the municipality	To reduce the number of out-of-school children and youth and illiterates in the municipality	Provision of Educational Supplies	Educational Assistance and supplies will be provided to OSCY and illiterate individuals enrolled in ALS	supplies to 120 OSCY and illiterate individuals enrolled in ALS by the 1st quarter of CY 2023	37,000.00	0	0	LYDO
High number of young boys and girls, men and women who are not registered in the Civil Registrar's Office	To reduce the number of unregistered young boys and girls, women and men in the municipality	Free Birth Registration	Free Birth Registration	200 unregistered individual in the municipality were assisted and issued with Certificates of Livebirth by February to October 2023	33,000.00	0	0	MCRSD
High prevalence of Teenage pregnancy	To reduce the number of female adolescents from getting pregnant at an early age.	Health Program	Teenage Pregnancy Awareness Campaign.	200 adolescents have attended Teenage Pregnancy Awareness Campaign contributing to reduced number of teenage pregnant by 4th quarter of CY-2023	50,000.00	0	0	MDCH
High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Livelihood Training Program (Micro-Dairy Production)	Livelihood Program for Women (Micro-Dairy Production)	25 families/housewives were participated the Micro Dairy Production livelihood training program by 1st quarter of CY 2023	80,000.00	0	0	MAO
High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Bahay Kubo Sustainable Project	Livelihood Program for unemployed women's youth farmers. (Micro-Dairy Farming)	Increased income of 40 women, youth, farmers and other beneficiaries by 2nd quarter of CY 2023	120,000.00	0	0	MAO/LYDO
High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Youth empowerment	Conduct of Municipal PYAP Camp and delegation for the provincial, regional and national PYAP Camp	35 youth delegates represents the 7th PYAP Camp by 2nd quarter of CY 2023	100,000.00	0	0	LYDO

Increased number of uncircumcised male adolescents	To prevent risk of male hygiene related infections.	Health Program	Operation Tuli	250 uncircumcised males were circumcised by 2nd quarter of CY-2023	50,000.00	0	0	MDOH
Lack of assistive technologies that may substitute for or supplement personal care especially for PWDs	To ameliorate the effects of disabilities that limit the ability to perform activities of daily living	Provision of assistive devices to PWDs	Provision of assistive devices to PWDs	15 identified PWDs were provided with assistive devices by July 2023	90,000.00	0	0	MDSWD
Lack of awareness on good personal hygiene practices of day care children	To promote and instill the ideas of good personal hygiene in day care children	Distribution of Hygiene Kits for day care children;	Distribution of Hygiene Kits for day care children;	Distributed hygiene kits to all enrolled day care children in 19 day care centers by September 2023;	150,000.00	0	0	MDSWD
Lack of awareness on HIV/AIDS and STD Prevention	To promote awareness on the prevention of HIV/AIDS and other sexually transmitted diseases	RPRH Program	HIV/STI awareness and prevention campaign among LGBTQ	150 members of LGBTQ attended the HIV/STI awareness campaign by 2nd quarter CY-2023	50,000.00	0	0	MDOH
Lack of educational materials and supplies in Child Development Centers	To support Child Development Center with educational materials and supplies	Distribution of educational materials and supplies to 19 Child Development Centers	Distribution of educational materials and supplies to 19 Child Development Centers	Distributed materials and supplies to 19 Child Development Centers by 2nd Quarter of CY 2023	150,000.00	0	0	MDSWD
Lack of health care services for PWDs	To promote health and overall well-being among PWDs.	Health Program	Medical mission for PWDs	300 individuals with disabilities given health care services and addressed their health problems by CY-2023	50,000.00	0	0	MDOH
Lack of medicine and supplies among vulnerable groups in the community	To provide and support long term medicinal concerns of vulnerable groups	Nutrition Program	Distribution of medicine supplies to vulnerable groups	Distributed medicine supplies to 30 families from vulnerable groups/sectors in the community by 1st quarter of CY 2023.	1,500,000.00	0	0	MDOH
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Quarterly meeting of youth focal persons, organization and their representatives	Conduct quarterly meetings by CY 2023	70,000.00	0	0	LYDO
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Kabataan at Bola Tunga sa Kinabukasang May Pagkaka-isa.	Conducted Noncontact Sports Activities for Women's Youth Sector, (Volleyball, Chess, Table Tennis, Badminton, Sepak Takraw) by 3rd quarter of CY 2023.	100,000.00	0	0	LYDO
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Linggo ng Kabataan and International Youth Day 2023	Conducted of Linggo ng Kabataan and International Youth Day Celebration 2023 on the 3rd quarter of CY 2023 (Competitions on the municipal level such as Amazing Race from the barangay level)	80,000.00	0	0	LYDO
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Youth Leadership Summit	Conduct Youth Leadership Summit to 160 Youth by 1st-2nd quarter of CY 2023	150,000.00	0	0	LYDO/PYAP
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth empowerment	Youth Congress	Conduct Youth Congress with 150 Youth Leaders on the 3rd and 4th quarter of CY 2023	100,000.00	0	0	LYDO/PYAP
Limited demographical data of the municipality	To provide services to senior citizens pertaining to vision and prevent further impairment	Community Welfare Program	Family Indexing - Survey Expenses	Conduct surveys to 16 barangays by 1st - 2nd quarter of CY 2023	90,000.00	0	0	MCRSD/Enumerators
Majority of senior citizens have visual problems	To provide services to senior citizens pertaining to vision and prevent further impairment	Health Program	Medical and Ophthalmology mission among senior citizens	600 senior citizens with visual problems have availed the Medical & Ophthalmology services by CY-2023	150,000.00	0	0	MDOH
NCD Program (Hypertension and Diabetes) including regular laboratory workup not sustained GAD Mandate	To sustain and enhance Non-Communicable Disease Program (Hypertension and Diabetes)	MDOH	House to house distribution of maintenance medications and regular laboratory workup among senior citizens	1,500 senior citizens availed the free, complete and regular laboratory workup with free maintenance medications by CY-2023	1,000,000.00	0	0	MDOH

RA 9710 – Magna Carta of Women  
 and RA No. 6469 – Women's Role in  
 History Month  
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 and RA No. 6469 – Women's Role in  
 History Month

To celebrate International Women's  
 Day, Women's Month as mandated  
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Women's Welfare Program  
 Women's Welfare Program

Conduct Women's Month Celebration  
 Women Trade Fair

50 Women and 50 men participated  
 in the Celebration of Women's Month  
 by March 2023  
 16 Women Organizations promoted  
 their livelihood productions from  
 March 8-20,2023

150,000.00 0 0 MDSWD

50,000.00 0 0 MDSWD

7,700,000.00 0 0  
 7,700,000.00

Sub-total  
 Total A (MOEE+PS+CO)  
 ATTRIBUTED PROGRAMS

Title of LGU Program or Project  
 Total C

GRAND TOTAL (A+B+C)

Prepared by:

NANCY T. ANASTACIO

Chairperson, GFPS TWG

HGDG Design/ Funding Facility/  
 Generic Checklist Score

Total Annual Program/ Project Budget

Approved by:

Local Chief Executive

MAYOR DON L ABALON

GAD Attributed Program/Project  
 Budget

Lead or Responsible Office

0  
 7,700,000.00

Date:

01/04/2022

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