

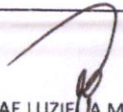
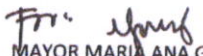

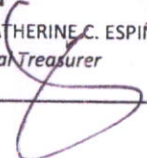
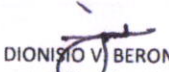
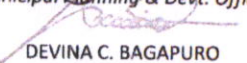
Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Ink refill for printing equipment (1st Quarter)**  
 Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency/ Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
<b>Brother:</b>												
1	Brother Ink BT5000C	24	bottle	615.18	14,764.32	835.71	-	-	-	-	15,600.00	650.00
2	Brother Ink BT5000M	23	bottle	615.18	14,149.14	800.89	-	-	-	-	14,950.00	650.00
3	Brother Ink BT5000Y	22	bottle	615.18	13,533.96	766.07	-	-	-	-	14,300.00	650.00
4	Brother Ink BT6000BK	14	bottle	615.18	8,612.52	487.50	-	-	-	-	9,100.00	650.00
5	Brother Ink BT6000BK	28	bottle	615.18	17,225.04	975.00	-	-	-	-	18,200.00	650.00
6	Brother Ink Cartridge LC-535XL Cyan	2	cart	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
7	Brother Ink Cartridge LC-535XL Magenta	2	cart	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
8	Brother Ink Cartridge LC-535XL Yellow	2	cart	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
9	Brother Ink Cartridge LC-539XL Black	4	cart	709.82	2,839.28	160.71	-	-	-	-	3,000.00	750.00
<b>Others:</b>												
1	TONER CART, HP CF283A (HP83A) LaserJet Black	1	cart	5,205.36	5,205.36	294.64	-	-	-	-	5,500.00	5,500.00
2	Toner powder refill, 1kg	2	pack	1,135.72	2,271.44	128.57	-	-	-	-	2,400.00	1,200.00
										Page 1	42,750.00	
										Page 2	87,550.00	
<b>Total:</b>											<b>130,300.00</b>	<b>Page 2 of 2</b>

\*\*\* One Hundred Thirty Thousand Three Hundred Pesos \*\*\*

<p>Requested by:</p> <p style="text-align: center;">  <b>MAE LUZIELA MEDALLA</b>  <i>General Services Officer</i></p> <p>Approved by:</p> <p style="text-align: center;">  <b>MAYOR MARIA ANA G ABALON, MD, MPH</b>  <i>Head of the Procuring Entity</i></p>	<p>Certificate of Availability of Funds:</p> <p>Office: MUNICIPAL GENERAL SERVICES DEPARTMENT              Class: MOOE              Item: OFFICE SUPPLIES EXPENSES</p> <p style="text-align: center;">  <b>MAUREEN C FUENTES</b>  <i>Municipal Budget Officer</i></p> <p style="text-align: center;">  <b>EVANGELINE CATHERINE C. ESPIÑA</b>  <i>Municipal Treasurer</i></p> <p style="text-align: right;">  <b>DIONISIO V BERONILLA, JR.</b>  <i>Municipal Planning &amp; Devt. Officer</i></p> <p style="text-align: right;">  <b>DEVINA C. BAGAPURO</b>  <i>Municipal Accountant</i></p>
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Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**


**APPROVED BUDGET OF THE CONTRACT**

Procurement of: Ink refill for printing equipment (1st Quarter)

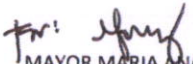
Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	<b>Epson:</b>											
1	Epson Ink 003 BK	9	bottle	425.89	3,833.01	216.96	-	-	-	-	4,050.00	450.00
2	Epson Ink 003 C	4	bottle	425.89	1,703.56	96.43	-	-	-	-	1,800.00	450.00
3	Epson Ink 003 M	4	bottle	425.89	1,703.56	96.43	-	-	-	-	1,800.00	450.00
4	Epson Ink 003 Y	4	bottle	425.89	1,703.56	96.43	-	-	-	-	1,800.00	450.00
5	Epson Ink T544 Bk (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
6	Epson Ink T544 C (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
7	Epson Ink T544 M (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
8	Epson Ink T544 Y (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
9	Epson Ink T6641 Bk	24	bottle	425.89	10,221.36	578.57	-	-	-	-	10,800.00	450.00
10	Epson Ink T6642 C	14	bottle	425.89	5,962.46	337.50	-	-	-	-	6,300.00	450.00
11	Epson Ink T6643 M	14	bottle	425.89	5,962.46	337.50	-	-	-	-	6,300.00	450.00
12	Epson Ink T6644 Y	14	bottle	425.89	5,962.46	337.50	-	-	-	-	6,300.00	450.00
											<b>42,750.00</b>	<b>Page 1 of 2</b>

Requested by:

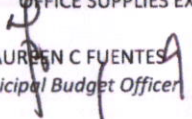
  
**MAE LUZMILA MEDALLA**  
General Services Officer

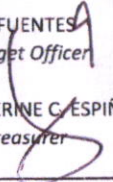
Approved by:

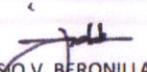
  
**MAYOR MARIA ANA G ABALON, MD, MPH**  
Head of the Procuring Entity

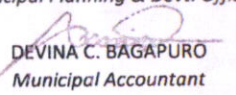
Certificate of Availability of Funds:

Office: MUNICIPAL GENERAL SERVICES DEPARTMENT  
Class: MOOE  
Item: OFFICE SUPPLIES EXPENSES

  
**MAUREEN C FUENTES**  
Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPIÑA**  
Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
Municipal Planning & Devt. Officer

  
**DEVINA C. BAGAPURO**  
Municipal Accountant

Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Laptops**  
 Project Name and location: LGU - San Roque, Northern Samar

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
1	Laptop, branded, 14 inches HD display (+/- 1 inch) pentium processor or equivalent or higher processor At least 4GB DDR4 RAM, at least 256SSD HDD, W10 OS or equivalent or higher Laptop inclusive of basic accessories such as charger, laptop bag, etc.  Other requirements: warranty statement for at least 1 year	4	Unit	28,392.86	113,571.44	6,428.57					120,000.00	30,000.00	
<b>Total:</b>											<b>*** One Hundred Twenty Thousand Pesos ***</b>		<b>120,000.00</b>

Requested by:

ESTHER O DELA CRUZ  
*PS District Supervisor*

Approved by:

**MAYOR MARIA ANA G. ABALON, MD, MPH**  
*Head of the Procuring Entity*

Certificate of Availability of Funds:

Office: DEP-ED (San Roque District, Northern Samar Division)  
 Class: CAPITAL OUTLAY  
 Item: Municipal Ordinance Nr 24 series of 2022 - Assistance to DepEd (Purchase of Laptops)

MAUREEN C FUENTES  
*Municipal Budget Officer*

EVANGELINE CATHERINE C. ESPINA  
*Municipal Treasurer*

DIONISIO V. BERONILLA, JR.  
*Municipal Planning & Devt. Officer*

DEVINA C. BAGAPURO  
*Municipal Accountant*



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Improvement/Rehabilitation of Independent Power Generation System (IPGS)**  
 Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
15	Cable tray 80mm x 80mm, slotted 3m	4	Piece	1,892.86	7,571.44	428.57	-	-	-	-	8,000.00	2,000.00
16	Battery rack for 8 batteries	1	Piece	18,928.57	18,928.57	1,071.43	-	-	-	-	20,000.00	20,000.00
17	Mobilization, delivery, & warranty	1	Lot	113,571.43	113,571.43	6,428.57	-	-	-	-	120,000.00	120,000.00
18	Labor	1	Lot	170,357.14	170,357.14	9,642.86	-	-	-	-	180,000.00	180,000.00
	Other inclusions: complete cabling, conduits, and protection devices (PV wires, THHN, AC wires, breakers and surge protection devices); complete design and repair of existing system; training/orientation for local employee in preventive maintenance & minor repair; 1 year service warranty											
										Page 1	389,250.00	
										Page 2	328,000.00	
										<b>717,250.00</b>	<b>Page 2 of 2</b>	

**\*\*\* Seven Hundred Seventeen Thousand Two Hundred Fifty Pesos \*\*\***

<p><b>Total:</b></p> <p>Requested by:</p> <p>Approved by:</p> <p>ENGINEER ROEL A. MORALES Municipal Engineer</p> <p>for: MAYOR MARIA ANA G. ABALON, MD, MPH Head of the Procuring Entity</p>	<p>Certificate of Availability of Funds:</p> <p>Office: MUNICIPAL ENGINEERING OFFICE</p> <p>Class: CO</p> <p>Item: 20% EDF - Improvement/Rehabilitation of Independent Power Generation System (IPGS)</p> <p>MAUREEN C. FUENTES Municipal Budget Officer</p> <p>EVANGELINE CATHERINE C. ESPINA Municipal Treasurer</p> <p>DIONISIO V. BERONILLA, JR. Municipal Planning &amp; Devt. Officer</p> <p>DEVINA C. BAGAPURO Municipal Accountant</p>
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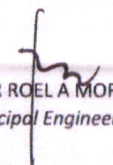
Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

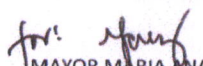
Procurement of: **Improvement/Rehabilitation of Independent Power Generation System (IPGS)**  
 Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Solar charge controller - 80A MPPT 48VDC	1	Piece	28,771.43	28,771.43	1,628.57	-	-	-	-	30,400.00	30,400.00
2	DC circuit breaker 32 amps	6	Piece	1,703.57	10,221.42	578.57	-	-	-	-	10,800.00	1,800.00
3	DC surge protection device	3	Piece	3,312.50	9,937.50	562.50	-	-	-	-	10,500.00	3,500.00
4	AC circuit breaker 20 amps	2	Piece	946.43	1,892.86	107.14	-	-	-	-	2,000.00	1,000.00
5	AC surge protection device din rail mount 275v	1	Piece	2,933.93	2,933.93	166.07	-	-	-	-	3,100.00	3,100.00
6	Distribution box 18 ways IP 65 rated	3	Piece	5,441.96	16,325.88	924.11	-	-	-	-	17,250.00	5,750.00
7	MC4 connector	20	Piece	302.86	6,057.20	342.86	-	-	-	-	6,400.00	320.00
8	MTS 30A	1	Piece	3,596.43	3,596.43	203.57	-	-	-	-	3,800.00	3,800.00
9	DC breaker 125A	3	Piece	6,625.00	19,875.00	1,125.00	-	-	-	-	21,000.00	7,000.00
10	Battery Wire 125A 25mm2	60	Piece	473.21	28,392.60	1,607.14	-	-	-	-	30,000.00	500.00
11	Battery 200AH	8	Piece	23,660.71	189,285.68	10,714.29	-	-	-	-	200,000.00	25,000.00
12	Wire 5.5mm2 THHN	2	Roll	14,196.43	28,392.86	1,607.14	-	-	-	-	30,000.00	15,000.00
13	PV wire 6mm2 twin core 100 meters	1	Piece	18,928.57	18,928.57	1,071.43	-	-	-	-	20,000.00	20,000.00
14	Battery lugs 100A	20	Piece	189.29	3,785.80	214.29	-	-	-	-	4,000.00	200.00
											<b>389,250.00</b>	<b>Page 1 of 2</b>

Requested by:

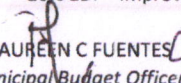
  
 ENGINEER ROEL A. MORALES  
 Municipal Engineer

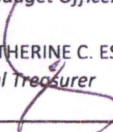
Approved by:

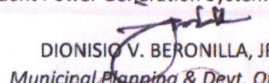
  
 MAYOR MARIA ANA G. ABALON, MD, MPH  
 Head of the Procuring Entity

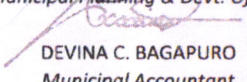
Certificate of Availability of Funds:

Office: MUNICIPAL ENGINEERING OFFICE  
 Class: CO  
 Item: 20% EDF - Improvement/Rehabilitation of Independent Power Generation System (IPGS)

  
 MAUREEN C. FUENTES  
 Municipal Budget Officer

  
 EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

  
 DEVINA C. BAGAPURO  
 Municipal Accountant



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**RECEIVED**  
FEB 27 2023



Republic of the Philippines  
Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
San Roque

**CONCRETING OF COROCONOG - LUBOG FMR  
SAN ROQUE NORTHERN SAMAR**

**APPROVED BUDGET FOR THE CONTRACT**

PROJECT ID: 2023-8751-013004

Contract Duration: 150 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UP IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
								(9)+(10)	(10)+(11)	(11)+(12)	(12)+(13)	
<b>PCCP</b>												
Spcl	Standard Project Billboard	1.00	units	4,859.62	12%	10%	22%	1,069.12	296.44	1,365.55	6,225.18	6,225.18
I	Clearing and Grubbing (with stripping)	2,412.00	sq.m	68,005.04	12%	10%	22%	14,961.11	4,148.31	19,109.42	87,114.46	36.12
II	Individual Removal of Trees (small 150 - 300mm diameter)	85.00	ea	33,114.53	12%	10%	22%	7,285.20	2,019.99	9,305.18	42,419.72	499.06
III	Roadway Excavation (unsuitable)	723.60	cu.m	45,629.04	12%	10%	22%	10,038.39	2,783.37	12,821.76	58,450.80	80.78
IV	Embankment	964.80	cu.m	888,052.88	12%	10%	22%	195,371.63	54,171.23	249,542.86	1,137,595.74	1,179.11
V	Subgrade Preparation	2,412.00	sq.m	34,603.60	12%	10%	22%	7,612.79	2,110.82	9,723.61	44,327.21	18.38
VI	Aggregate Base Course	530.64	cu.m.	716,861.64	12%	10%	22%	157,709.56	43,728.56	201,438.12	918,299.76	1,730.56
VII	Portland Cement Concrete Pavement, 230mm thk.	1,206.00	sq.m.	2,162,085.08	12%	10%	22%	475,658.72	131,887.19	607,545.91	2,769,630.99	2,296.55
VIII	Pipe Culverts and Storm Drains 36 Ø" (910mm)	12.00	l.m	97,190.41	12%	10%	22%	21,381.89	5,928.62	27,310.51	124,500.92	10,375.08
<b>BRIDGE</b>												
IX	Cofferdam	1.00	lot	43,803.12	12%	10%	22%	9,636.69	2,671.99	12,308.68	56,111.80	56,111.80
X	Structure Excavation	37.50	cu.m	15,411.52	12%	10%	22%	3,390.53	940.10	4,330.64	19,742.16	526.46
XI	Embankment	120.00	cu.m	106,375.60	12%	10%	22%	23,402.63	6,488.91	29,891.54	136,267.14	1,135.56
XII	Concrete Approaches and Concrete Wings	4.52	cu.m	79,404.50	12%	10%	22%	17,468.99	4,843.67	22,312.66	101,717.16	22,483.91
XIII	Structural Concrete	27.63	cu.m	215,571.10	12%	10%	22%	47,425.64	13,149.84	60,575.48	276,146.57	9,996.09
XIV	Steel Works	8.28	kgs	265,478.89	12%	10%	22%	58,405.36	16,194.21	74,599.57	340,078.46	41,072.28
XV	Concrete Guard with Concrete Finish	0.95	cu.m	69,539.90	12%	10%	22%	15,298.78	4,241.93	19,540.71	89,080.61	94,265.20
XVI	Stone Masonry	22.27	cu.m	112,806.00	12%	10%	22%	24,817.32	6,881.17	31,698.49	144,504.49	6,488.17
XVII	Formworks and Scaffolding	1,568.09	bd.ft	115,367.79	12%	10%	22%	25,380.91	7,037.44	32,418.35	147,786.14	94.25
<b>APPROVED BUDGET FOR THE CONTRACT</b>											<b>6,499,999.30</b>	

Prepared/Submitted by:  
  
**CELSO A. NARASOG JR.**  
Resident Engineer

Recommending Approval:  
  
**ROL A. MORALES**  
Municipal Engineer

APPROVED:  
  
**MAYOR MARIA ANA G. ABALON, MD, MPH**  
Municipal Mayor

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office  
Class: Capital Outlay  
Item: [20% EDF] CONCRETING OF COROCONOG - LUBOG FMR

**MARLEEN C. FUENTES**  
Local Budget Officer

**ENGR. DIONISO V. BERONILLA JR.**  
MPDC

**EVANGELINA CATHERINE C. ESPINA**  
Municipal Treasurer

**DIVINA C. BAGAPURO, CPA**  
Municipal Accountant



169

DEC  
MAR 28



Republic of the Philippines  
Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
San Roque

**CONSTRUCTION OF NAGKALAHUG-2 BRIDGE ALONG LAWAAN - GINAGDANAN FMR**  
San Roque Northern Samar

**APPROVED BUDGET FOR THE CONTRACT**

Contract Duration: 120 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
I	Clearing & Grubbing	30.00	sq.m.	4,110.62	15%	10%	25%	1,027.66	256.91	1,284.57	5,395.19	179.84
II	Cofferdam	1.00	lot	30,985.18	15%	10%	25%	7,746.30	1,936.57	9,682.87	40,668.05	40,668.05
III	Structure Excavation	90.00	cu.m	15,411.52	15%	10%	25%	3,852.88	963.22	4,816.10	20,227.62	224.76
IV	Embankment	288.00	cu.m	238,448.64	15%	10%	25%	59,612.16	14,903.04	74,515.20	312,963.84	1,086.68
V	Concrete Approaches & Concrete Wing	6.00	cu.m	73,154.00	15%	10%	25%	18,288.50	4,572.13	22,860.63	96,014.63	16,002.44
VI	Structural Concrete	32.78	cu.m	263,412.08	15%	10%	25%	65,853.02	16,463.26	82,316.28	345,728.36	10,547.90
VII	Steel Works	6,255.33	kgs.	503,835.56	15%	10%	25%	125,958.89	31,489.72	157,448.61	661,284.17	105.72
VIII	Concrete Guard with concrete finish	2.07	cu.m	75,408.00	15%	10%	25%	18,852.00	4,713.00	23,565.00	98,973.00	47,813.05
IX	Stone Masonry	28.95	cu.m	142,852.20	15%	10%	25%	35,713.05	8,928.26	44,641.31	187,493.51	6,476.46
X	Formwork and Scaffolding	2,254.33	bd.ft	171,410.73	15%	10%	25%	42,852.68	10,713.17	53,565.85	224,976.58	99.80
XI	Standard Project Billboard	1.00	unit	4,779.12	15%	10%	25%	1,194.78	298.70	1,493.48	6,272.60	6,272.60
<b>APPROVED BUDGET FOR CONTRACT</b>											<b>1,999,997.55</b>	

Prepared/Submitted by:  
  
**ROLANDO M. PATILAN**  
Resident Engineer

Recommending Approval:  
  
**ROEL A. MORALES**  
Municipal Engineer

Certificate of Availability of Funds:  
Source: Office: Municipal Engineering Office  
Class: 20% EDF C.Y. 2023  
Item: CONSTRUCTION OF NAGKALAHUG-2 BRIDGE ALONG LAWAAN - GINAGDANAN FMR  
Project ID No.: 2023 - 8751 - 013003

**MAUREEN C. FUENTES**  
Municipal Budget Officer

**DIONISIO V. BERONILLA JR.**  
MPDC

**EVANGELINE CATHERINE C. ESPINA**  
Municipal Treasurer

**DEVINA C. BAGAPURO**  
Municipal Accountant

APPROVED:  
  
**MAYOR MARIA ANA G. ABALON, MD, MPH**

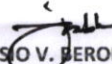







	License for Genuine Window 10 Professional, 64 Bit			-	-	-	-	-	-	-	-	-
	MS Office (Full Product Pre-installed and Activated)			-	-	-	-	-	-	-	-	-
	UPS 1000 VA for Desktop Computer			-	-	-	-	-	-	-	-	-
3	<b>Desktop Computers (Data Processing)</b>	2	Units	85,178.57	170,357.14	9,642.86	-	-	-	-	180,000.00	90,000.00
	7th Generation Intel® Core i5-7700 (3.6 Ghz, 8 MB Cache)			-	-	-	-	-	-	-	-	-
	or Equipment			-	-	-	-	-	-	-	-	-
	8 GB Dual Channel DDR4-2400 Mhz, 4 Slots or Better			-	-	-	-	-	-	-	-	-
	128 GB SSD and 1 TB HDD Storage			-	-	-	-	-	-	-	-	-
	2 GB NVIDIA GeForce GT730 DDR5			-	-	-	-	-	-	-	-	-
	19-Inch Monitor LED Widescreen			-	-	-	-	-	-	-	-	-
	USB Keyboard and Mouse			-	-	-	-	-	-	-	-	-
	DVD ROM Drive			-	-	-	-	-	-	-	-	-
	Integrated 10/100/1000 Ethernet			-	-	-	-	-	-	-	-	-
	Integrated High-Definition Audio			-	-	-	-	-	-	-	-	-
	2 USB Ports (Front) and 4 USB Ports (Rear) and 1 RJ-45,			-	-	-	-	-	-	-	-	-
	2 Display			-	-	-	-	-	-	-	-	-
	Port, Audio In and Audio Out, Expansion slots, 2 x Full Height			-	-	-	-	-	-	-	-	-
	16, 1 x Full Height PCIe x 1 Mini/Micro Tower			-	-	-	-	-	-	-	-	-
	License for Genuine Window 10 Professional, 64 Bit			-	-	-	-	-	-	-	-	-
	MS Office (Full Product Pre-installed and Activated)			-	-	-	-	-	-	-	-	-
	UPS 1000 VA for Desktop Computer			-	-	-	-	-	-	-	-	-
4	<b>Printer Equipment</b>	2	Units	18,928.57	37,857.14	2,142.86	-	-	-	-	40,000.00	20,000.00
	Colored Printer			-	-	-	-	-	-	-	-	-
	3-In-1 Inkjet Printer			-	-	-	-	-	-	-	-	-
	A4/Legal Size Paper			-	-	-	-	-	-	-	-	-
	Photoprint with ADF			-	-	-	-	-	-	-	-	-
	Multi-purpose Tray			-	-	-	-	-	-	-	-	-
<b>Total:</b>	<b>*** ONE MILLION ONE HUNDRED TWENTY THOUSAND PESOS***</b>										<b>1,120,000.00</b>	

Requested by:


  
**DIONISIO V. BERONILLA, JR.**  
 MPDO

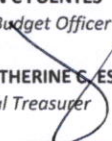
Approved by:

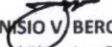
  
**MAYOR MARIA ANA S. ABALON, MD, MPH**  
 Head of the Procuring Entity


Certificate of Availability of Funds:

Office: MPDC / CBMS  
 Class: MOOE  
 Item: Municipal Ordinance No. 36.s Intended for Community -Based Monitoring System

  
**MAUREEN C FUENTES**  
 Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
 Municipal Planning & Devt. Officer

  
**DEVINA C BAGAPURO, CPA**  
 Municipal Accountant



**APPROVED**  
**MAR 28 2023**  
**OFFICE OF THE MUNICIPAL ENGINEER**



Republic of the Philippines  
 Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque

**ESTABLISHMENT OF COMPLETE/STANDARD EVACUATION CENTERS (INSTALLATION OF PARTITION WALLS)**  
 Brgy. Zone 1, San Roque Northern Samar

**APPROVED BUDGET FOR THE CONTRACT**

PROJECT ID: 2023-8751-013005

Contract Duration: 20 CD

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(9)
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)X(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(9)
	FABRICATION/PARTITION WALL	1.00	lot	148,645.40	15%	10%	25%	37,161.35	9,290.34	46,451.69	195,097.09	195,097.09
SPCL	STANDARD PROJECT BILLBOARD	1.00	unit	3,734.62	15%	10%	25%	933.66	233.41	1,167.07	4,901.69	4,901.70
											<b>199,998.78</b>	

**APPROVED BUDGET FOR THE CONTRACT**

Prepared/Submitted by:

**CELSO A. M. BASCOG JR.**  
 Resident Engineer

Recommending Approval:

**ROSE A. MORALES**  
 Municipal Engineer

APPROVED:

**MARIA ANTING ABALON, MD, MPH**  
 Municipal Mayor

Certificate of Availability of Funds:

Source: Office: Municipal Engineering Office  
 Class: Capital Outlay  
 Item: 5% DRRM FUND ( ESTABLISHMENT OF COMPLETE/STANDARD EVACUATION CENTER ( INSTALLATION OF PARTITION WALLS))

**MAUREEN C. FUENTES**  
 Local Budget Officer

**ENGR. DIONISIO V. BERONILLA JR.**  
 MPDC

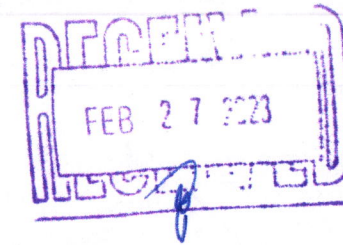
**EVANGELINA CATHERINE C. ESPINA**  
 Municipal Treasurer

**DEVINA C. BAGAPURO**  
 Municipal Accountant





Republic of the Philippines  
 Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque



**ROAD IMPROVEMENT WITH RCPC @ DOÑA ANATOLIA/RELOCATION AREA**  
 Brgy. Dale, San Roque, Northern Samar

**APPROVED BUDGET FOR THE CONTRACT**

Contract Duration: 30 C.D.

Date:

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)x(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
100	Clearing and Grubbing	649.60	sq.m.	3,115.52	15%	10%	25%	778.88	194.72	973.60	4,089.12	6.30
104	Embankment	259.64	cu.m.	155,814.40	15%	10%	25%	38,953.60	9,738.40	48,692.00	204,506.40	787.66
105	Subgrade Preparation	649.60	sq.m.	14,890.32	15%	10%	25%	3,722.58	930.65	4,653.23	19,543.55	30.09
201	Aggregate Base Course	129.92	cu.m.	99,115.29	15%	10%	25%	24,778.82	6,194.71	30,973.53	130,088.82	1,001.30
311	Portland Cement Concrete Pavement (0.15m THK.)	260.80	Sq.m	324,970.60	15%	10%	25%	81,242.65	20,310.66	101,553.31	426,523.91	1,635.45
500(1)	Pipe Culverts and Storm Drains (24"Ø) - 610 mm.	24.00	L.M	142,162.64	15%	10%	25%	35,540.66	8,885.17	44,425.83	186,588.47	7,774.52
506	Stone Masonry	3.60	Cu.M	16,753.68	15%	10%	25%	4,188.42	1,047.11	5,235.53	21,989.21	6,108.12
Spcl-1	Standard Project Billboard	1.00	set	4,898.80	15%	10%	25%	1,224.70	306.18	1,530.88	6,429.68	6,429.68
				<b>761,721.25</b>							<b>999,759.14</b>	

**APPROVED BUDGET FOR CONTRACT**

Prepared/Submitted by:

**ROLANDO M. PATILAN**  
 Engineer-I

Recommending Approval:

**ROEL A. MORALES**  
 Municipal Engineer

APPROVED:

Certificate of Availability of Funds:

Source: Office: **MEO**  
 Class: **Capital Outlay**  
**20% ECONOMIC DEVELOPMENT FUND ( ROAD IMPROVEMENT**  
 Item: **WITH RCPC @ DOÑA ANATOLIA/RELOCATION AREA )**

Project ID No: 2023-8751-013001

**MAUREEN C. FUENTES**  
 Municipal Budget Officer

**DIONISO V. BERONILLA, JR.**  
 MPDC

**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

**DEVINA D. BAGAPURO**  
 Municipal Accountant





Republic of the Philippines  
 Province of Northern Samar  
**MUNICIPALITY OF SAN ROQUE**  
 San Roque

**RECORDED**  
**FEB 27 2023**

**ROAD IMPROVEMENT WITH RCPC @ DOÑA ANATOLIA/RELOCATION AREA**  
 Brgy.Dale,San Roque, Northern Samar

**APPROVED BUDGET FOR THE CONTRACT**

Contract Duration: 30 C.D.

Date:

ITEM NO.	DESCRIPTION	QUANTITY	UNIT	ESTIMATED DIRECT COST	MARK-UPS IN PERCENT		TOTAL MARK-UP		VAT & EWT	TOTAL INDIRECT COST	TOTAL COST	UNIT COST
					OCM	PROFIT	%	VALUE				
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9) (5)x(8)	(10) 5%[(5)+(9)]	(11) (9)+(10)	(12) (5)+(11)	(13) (12)/(3)
100	Clearing and Grubbing	649.60	sq.m.	3,115.52	15%	10%	25%	778.88	194.72	973.60	4,089.12	6.30
104	Embankment	259.64	cu.m.	155,814.40	15%	10%	25%	38,953.60	9,738.40	48,692.00	204,506.40	787.66
105	Subgrade Preparation	649.60	sq.m.	14,890.32	15%	10%	25%	3,722.58	930.65	4,653.23	19,543.55	30.09
201	Aggregate Base Course	129.92	cu.m.	99,115.29	15%	10%	25%	24,778.82	6,194.71	30,973.53	130,088.82	1,001.30
311	Portland Cement Concrete Pavement (0.15m THK.)	260.80	Sq.m	324,970.60	15%	10%	25%	81,242.65	20,310.66	101,553.31	426,523.91	1,635.45
500(1)	Pipe Culverts and Storm Drains (24"Ø) - 610 mm.	24.00	L.M	142,162.64	15%	10%	25%	35,540.66	8,885.17	44,425.83	186,588.47	7,774.52
506	Stone Masonry	3.60	Cu.M	16,753.68	15%	10%	25%	4,188.42	1,047.11	5,235.53	21,989.21	6,108.12
Spcl-1	Standard Project Billboard	1.00	set	4,898.80	15%	10%	25%	1,224.70	306.18	1,530.88	6,429.68	6,429.68
				<b>761,721.25</b>							<b>₱999,759.14</b>	

**APPROVED BUDGET FOR CONTRACT**

Prepared/Submitted by:

**ROLANDO M. PATILAN**  
 Engineer-I

Certificate of Availability of Funds:

Source: Office: **MEO**  
 Class: **Capital Outlay**  
**20% ECONOMICAL DEVELOPMENT FUND ( ROAD IMPROVEMENT**  
 Item: **WITH RCPC @ DOÑA ANATOLIA/RELOCATION AREA )**

Project ID No: **2023-8751-013001**

Recommending Approval:

**ROEL A. MORALES**  
 Municipal Engineer

**MAUREEN C. FUENTES**  
 Municipal Budget Officer

**DIONISIO V. BERONILLA, JR.**  
 MPDC

APPROVED:

**EVANGELINE CATHERINE C. ESPIÑA**  
 Municipal Treasurer

**DEVINA D. BAGAPURO**  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Clinical Supplies**  
 Project Name and location: **LGU - San Roque, Northern Samar**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
16	Oxygen face mask, adult	300	Piece	85.18	25,554.00	1,446.43	-	-	-	-	27,000.00	90.00	
17	Oxygen face mask, pedia	50	Piece	85.18	4,259.00	241.07	-	-	-	-	4,500.00	90.00	
18	Silk suture, 2'0	20	Box	378.57	7,571.40	428.57	-	-	-	-	8,000.00	400.00	
19	Chromic suture 2'0	20	Box	425.89	8,517.80	482.14	-	-	-	-	9,000.00	450.00	
20	Oxyger, nasal cannula, adult	100	Piece	56.79	5,679.00	321.43	-	-	-	-	6,000.00	60.00	
21	Oxygen nasal cannula, pedia	50	Piece	52.05	2,602.50	147.32	-	-	-	-	2,750.00	55.00	
22	Pulse Oximeter, rechargeable, digital, high accuracy	5	Piece	1,514.29	7,571.45	428.57	-	-	-	-	8,000.00	1,600.00	
23	Oxygen regulator set, big tanks	2	Set	946.43	1,892.86	107.14	-	-	-	-	2,000.00	1,000.00	
24	Oxygen regulator set, small tanks	2	Set	946.43	1,892.86	107.14	-	-	-	-	2,000.00	1,000.00	
25	manual BP apparatus, aneroid, universal adult size cu with D-ring, latex free hardwearing bulb & chamber, metal body of nanometer zinc alloy & clamp for cuff, precision calibrated gauge for accurate reading, with nylon bag inset	10	Piece	2,839.29	28,392.90	1,607.14	-	-	-	-	30,000.00	3,000.00	
											Page 1	84,750.00	
											Page 2	99,250.00	
<b>Total:</b>											<b>184,000.00</b>		<b>Page 2</b>
*** One Hundred Eighty-Four Thousand Pesos ***													
Requested by:				Certificate of Availability of Funds:									
Approved by: ARRIANE KHAY S. ACLAN <i>Municipal Health Officer</i>  MAYOR MARIA ANA G. ABALON, MD, MPH <i>Head of the Procuring Entity</i>				Office: MHO Class: MOOE Item: 5% MDRRM Fund Procurement of Medicines & Other Clinical Supplies to be used during emergencies & other related activities									
				M. JUREEN C. FUENTES <i>Municipal Budget Officer</i>			DIONISIO V. BERONILLA, JR. <i>Municipal Planning &amp; Devt. Officer</i>						DEVINA C. BAGAPURO <i>Municipal Accountant</i>
				EVANGELINE CATHERINE C. ESPINA <i>Municipal Treasurer</i>									



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Clinical Supplies**  
 Project Name and location: **LGU - San Roque, Northern Samar**

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	IV Catheter gauge 20, 100 pcs/box	1	Box	2,366.07	2,366.07	133.93	-	-	-	-	2,500.00	2,500.00
2	IV Catheter gauge 22, 100 pcs/box	1	Box	2,366.07	2,366.07	133.93	-	-	-	-	2,500.00	2,500.00
3	IV Catheter gauge 24, 100 pcs/box	1	Box	2,366.07	2,366.07	133.93	-	-	-	-	2,500.00	2,500.00
4	Macroset, IV tubing	200	Pieces	61.52	12,304.00	696.43	-	-	-	-	13,000.00	65.00
5	Micropore surgical tape, 1"	20	Box	473.21	9,464.20	535.71	-	-	-	-	10,000.00	500.00
6	Gauze pad 4x4, 100 pcs/box	30	Box	425.89	12,776.70	723.21	-	-	-	-	13,500.00	450.00
7	Syringes 1cc, 100pcs/box	10	Box	709.82	7,098.20	401.79	-	-	-	-	7,500.00	750.00
8	Syringes 3cc, 100pcs/box	10	Box	709.82	7,098.20	401.79	-	-	-	-	7,500.00	750.00
9	Syringe 10cc, 100pcs/box	1	box	709.82	709.82	40.18	-	-	-	-	750.00	750.00
10	Elastic bandage 4"	100	Piece	47.32	4,732.00	267.86	-	-	-	-	5,000.00	50.00
11	Heplock	50	Piece	18.93	946.50	53.57	-	-	-	-	1,000.00	20.00
12	Straight Catherter	25	Piece	56.79	1,419.75	80.36	-	-	-	-	1,500.00	60.00
13	Sterile gloves, size 7, 50pcs/box	5	Box	946.43	4,732.15	267.86	-	-	-	-	5,000.00	1,000.00
14	Sterile gloves, size 7.5, 50pcs/box	5	Box	946.43	4,732.15	267.86	-	-	-	-	5,000.00	1,000.00
15	Axillary thermometer, digital, 10s	10	Box	709.82	7,098.20	401.79	-	-	-	-	7,500.00	750.00
											<b>84,750.00</b>	<b>Page 1</b>

Requested by:

ARRIANE KIMAY S. ACLAN  
 Municipal Health Officer

Approved by:

MAYOR MARIA ANA G ABALON, MD, MPH  
 Head of the Procuring Entity

Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% MDRRM Fund Procurement of Medicines & Other Clinical Supplies  
 to be used during emergencies & other related activities

MAUREEN C. FUENTES  
 Municipal Budget Officer

EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

DEVINA C. BAGAPURO  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque




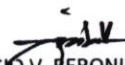

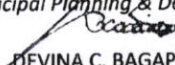
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **CONSTRUCTION MATERIALS FOR CONCRETE PERIMETER FENCE**

Project Name and location: Bantayan & Dale Elem. School, San Roque, N. Samar

Project ID: 2022-01011-12043

Station:												
Length:												
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
									(10)	(11)		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
					(3) X (5)					(6)X(10)		(12)/(13)
1	Portland Cement	80	bags	274.46	21,956.80	1,242.86	-	-	-	-	23,200.00	290.00
2	Gravel	12	cu.m.	1,722.50	20,670.00	1,170.00	-	-	-	-	21,840.00	1,820.00
3	Sand	8	cu.m.	643.57	5,148.56	291.43	-	-	-	-	5,440.00	680.00
4	RSB, 12mm	80	pcs	330.30	26,424.00	1,495.71	-	-	-	-	27,920.00	349.00
5	RSB, 10mm	72	pcs	265.00	19,080.00	1,080.00	-	-	-	-	20,160.00	280.00
6	CHB, 4"	920	pcs	17.04	15,676.80	887.14	-	-	-	-	16,560.00	18.00
7	Tie Wire	8	roll	75.71	605.68	34.29	-	-	-	-	640.00	80.00
8	CWNails Assorted	16	kgs	75.71	1,211.36	68.57	-	-	-	-	1,280.00	80.00
9	2" x 2" x 10ft. Good lumber	72	pcs	141.96	10,221.12	578.57	-	-	-	-	10,800.00	150.00
10	Ordinary Plywood	16	sheets	340.71	5,451.36	308.57	-	-	-	-	5,760.00	360.00
<b>ONE HUNDRED THIRTY THREE THOUSAND SIX HUNDRED PESOS ONLY. ....</b>					<b>126,445.68</b>	<b>7,157.14</b>	-	-	-	-	<b>133,600.00</b>	
Prepared/Submitted by:   <b>ETHEL O. RAMIREZ</b> Municipal Vice Mayor					Certificate of Availability of Funds: Source: Office: Municipal Engineering Office Class: MOOE Item: Barangay Development Fund (BDF)							
Approved by:   <b>MARIA ANA B. ABALON, MD, MPH</b> Municipal Mayor					 <b>MAUREEN C. FUENTES</b> Municipal Budget Officer			 <b>DIONISO V. BERONILLA, JR.</b> Municipal Planning & Devt. Officer				
					 <b>EVANGELINE CATHERINE C. ESPINA</b> Municipal Treasurer			 <b>DEVINA C. BAGAPURO</b> Municipal Accountant				



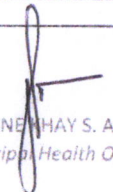
Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

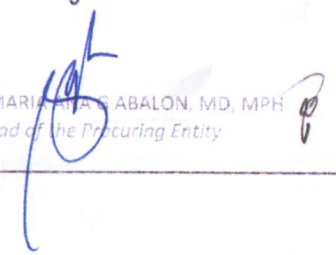
Procurement of: Medicines for Vulnerable Groups  
 Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Amoxicillin 500 mg Capsule	1,500	capsule	5.68	8,520.00	482.14	-	-	-	-	9,000.00	6.00
2	Amoxicillin 250 mg Capsule	1,500	capsule	2.18	3,270.00	184.82	-	-	-	-	3,450.00	2.30
3	Cefalexin 500 mg Capsule	1,500	capsule	6.06	9,090.00	514.29	-	-	-	-	9,600.00	6.40
4	Celecoxib 200 mg Capsule	500	capsule	17.98	8,990.00	508.93	-	-	-	-	9,500.00	19.00
5	Celecoxib 400 mg Capsule	500	capsule	23.66	11,830.00	669.64	-	-	-	-	12,500.00	25.00
6	Cloxacillin (as Sodium) 500 mg Capsule	1,000	capsule	10.41	10,410.00	589.29	-	-	-	-	11,000.00	11.00
7	Diphenhydramine 50 mg capsule	500	capsule	3.31	1,655.00	93.75	-	-	-	-	1,750.00	3.50
8	Isosorbide Mononitrate 30 mg MR capsule	500	capsule	10.41	5,205.00	294.64	-	-	-	-	5,500.00	11.00
9	Mefenamic Acid 500 mg Capsule	1,564	capsule	9.46	14,795.44	837.86	-	-	-	-	15,640.00	10.00
10	Multivitamins for adults Capsule	1,500	capsule	4.64	6,960.00	393.75	-	-	-	-	7,350.00	4.90
11	Nifedipine 10 mg capsule	500	capsule	6.63	3,315.00	187.50	-	-	-	-	3,500.00	7.00
12	Omeprazole 20 mg Capsule	500	capsule	17.98	8,990.00	508.93	-	-	-	-	9,500.00	19.00
13	Acetylcysteine 600 mg Effervescent Tablet	300	tablet	31.23	9,369.00	530.36	-	-	-	-	9,900.00	33.00
14	Allopurinol 300 mg	500	tablet	10.88	5,440.00	308.04	-	-	-	-	5,750.00	11.50
15	Ascorbic Acid (Vitamin C) 500 mg Tablet	1,500	tablet	3.79	5,685.00	321.43	-	-	-	-	6,000.00	4.00
											<b>119,940.00</b>	<b>Page 1</b>

Requested by:


  
 ARRIANE MAY S. ACLAN  
 Municipal Health Officer

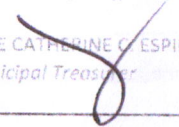
Approved by:

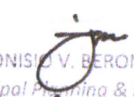
  
 MAYOR MARIA RITA SABALON, MD, MPH  
 Head of the Procuring Entity

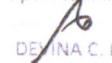
Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

  
 MAUREEN C FUENTES  
 Municipal Budget Officer

  
 EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

  
 DEVINA C. BAGAPURO  
 Municipal Accountant



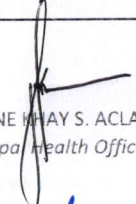
Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

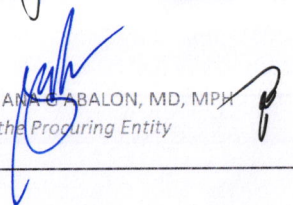
Procurement of: **Medicines for Vulnerable Groups**  
Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
16	Aspirin 80 mg Tablet	500	tablet	3.79	1,895.00	107.14	-	-	-	-	2,000.00	4.00
17	Biperiden Hydrochloride 2mg/tablet	500	tablet	4.73	2,365.00	133.93	-	-	-	-	2,500.00	5.00
18	Butamirate Citrate 50mg MR Tablet	500	tablet	14.67	7,335.00	415.18	-	-	-	-	7,750.00	15.50
19	Calcium Carbonate 500mg	500	tablet	3.29	1,645.00	93.21	-	-	-	-	1,740.00	3.48
20	Captopril 25 mg Tablet	500	tablet	2.84	1,420.00	80.36	-	-	-	-	1,500.00	3.00
21	Cetirizine 10 mg Tablet	1,500	tablet	4.26	6,390.00	361.61	-	-	-	-	6,750.00	4.50
22	Chlorphenamine (Chlorphenamine) 4 mg Tablet	500	tablet	0.95	475.00	26.79	-	-	-	-	500.00	1.00
23	Chlorpromazine 100 mg tablet	500	tablet	5.33	2,665.00	150.80	-	-	-	-	2,815.00	5.63
24	Cinnarizine 25 mg Tablet	500	tablet	2.08	1,040.00	58.93	-	-	-	-	1,100.00	2.20
25	Ciprofloxacin 500 mg Tablet	500	tablet	7.57	3,785.00	214.29	-	-	-	-	4,000.00	8.00
26	Clopidogrel 75mg tablet	500	tablet	17.51	8,755.00	495.54	-	-	-	-	9,250.00	18.50
27	Clozapine 100 mg tablet	500	tablet	7.38	3,690.00	208.93	-	-	-	-	3,900.00	7.80
28	Co-Amoxiclav (Amoxicillin+Clavulanic acid) 500mg+125mg	500	tablet	17.98	8,990.00	508.93	-	-	-	-	9,500.00	19.00
29	Cotrimoxazole (Sulfamethoxazole+Trimetoprim) 800mg+1	500	tablet	3.69	1,845.00	104.46	-	-	-	-	1,950.00	3.90
30	Diclofenac 50 mg Tablet	500	tablet	1.66	830.00	46.88	-	-	-	-	875.00	1.75
											<b>56,130.00</b>	<b>Page 2</b>

Requested by:


  
**ARRIANE MAY S. ACLAN**  
Municipal Health Officer

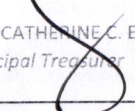
Approved by:

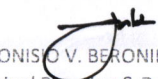
  
**MAYOR MARIA ANA C. BALON, MD, MPH**  
Head of the Procuring Entity


Certificate of Availability of Funds:

Office: MHO  
Class: MOOE  
Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

  
**MAUREEN C. FUENTES**  
Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPINA**  
Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
Municipal Planning & Devt. Officer

  
**DEVINA C. BAGAPURO**  
Municipal Accountant



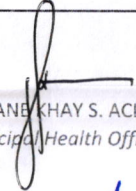
Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque

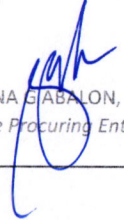
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**


Procurement of: **Medicines for Vulnerable Groups**  
 Project Name and location: **LGU - San Roque, Northern Samar**

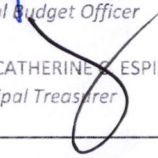
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
31	Dicycloverine (Dicyclomine) 10 mg Tablet	500	tablet	3.69	1,845.00	104.46	-	-	-	-	1,950.00	3.90
32	Domperidone 10 mg tablet	500	tablet	14.20	7,100.00	401.79	-	-	-	-	7,500.00	15.00
33	Ferrous Sulfate+Folic Acid 60mg elemental Iron+400mcg fd	1,500	tablet	0.95	1,425.00	80.36	-	-	-	-	1,500.00	1.00
34	Furosemide 40 mg tablet	500	tablet	2.37	1,185.00	66.96	-	-	-	-	1,250.00	2.50
35	Gliclazide 30 mg MR tablet	500	tablet	6.28	3,140.00	177.86	-	-	-	-	3,320.00	6.64
36	Hyoscine (as N-butyl bromide) 10 mg Tablet	500	tablet	5.87	2,935.00	166.07	-	-	-	-	3,100.00	6.20
37	Ibuprofen 400 mg Tablet	1,000	tablet	2.93	2,930.00	166.07	-	-	-	-	3,100.00	3.10
38	Isoniazid+Rifampicin 75mg+150mg tablet	500	tablet	10.41	5,205.00	294.64	-	-	-	-	5,500.00	11.00
39	Isosorbide Dinitrate 10mg tablet	500	tablet	9.46	4,730.00	267.86	-	-	-	-	5,000.00	10.00
40	Lagundi 300 mg Tablet	2,500	tablet	2.56	6,400.00	361.61	-	-	-	-	6,750.00	2.70
41	Lagundi 600mg tablet	2,500	tablet	3.17	7,925.00	448.66	-	-	-	-	8,375.00	3.35
42	Losartan 50 mg Tablet	2,500	tablet	2.37	5,925.00	334.82	-	-	-	-	6,250.00	2.50
43	Losartan 100 mg Tablet	2,500	tablet	3.31	8,275.00	468.75	-	-	-	-	8,750.00	3.50
44	Metformin Hydrochloride 500mg	2,500	tablet	1.89	4,725.00	267.86	-	-	-	-	5,000.00	2.00
45	Methyldopa 250 mg tablet	500	tablet	17.98	8,990.00	508.93	-	-	-	-	9,500.00	19.00
											<b>76,845.00</b>	<b>Page 3</b>

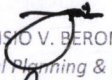
Requested by:  
  
 ARRIANE KHAY S. ACLAN  
 Municipal Health Officer


Approved by:  
  
 MAYOR MARIA ANA GABALON, MD, MPH  
 Head of the Procuring Entity

Certificate of Availability of Funds:  
 Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

  
 MAUREEN C. FUENTES  
 Municipal Budget Officer

  
 EVANGELINE CATHERINE E. ESPIÑA  
 Municipal Treasurer

  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

  
 DEVINA C. BAGAPURO  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

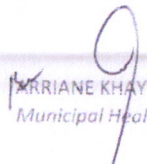
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Medicines for Vulnerable Groups in the Community**

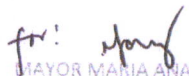
Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Ipratropium + Salbutamol 500mcg + 2.25 mg x 2.5 ml respi	1,000	nebule	30.76	30,760.00	1,741.07	-	-	-	-	32,500.00	32.50
2	Salbutamol 1 mg/mL, 2.5 mL (unit dose)	1,000	nebule	17.04	17,040.00	964.29	-	-	-	-	18,000.00	18.00
3	Budesonide 250mcg/ml, 2ml respiratory solution	300	nebule	52.05	15,615.00	883.93	-	-	-	-	16,500.00	55.00
4	Dexamethasone 4mg/ml, 2ml solution for injection	50	vial	56.79	2,839.50	160.71	-	-	-	-	3,000.00	60.00
5	Hydrocortisone 100 mg powder for injection	50	vial	89.91	4,495.50	254.46	-	-	-	-	4,750.00	95.00
6	Lidocaine 2%, 50 mL Vial	50	vial	48.27	2,413.50	136.61	-	-	-	-	2,550.00	51.00
7	Magnesium Sulfate 250 mg/mL, 10 mL Vial	100	vial	89.91	8,991.00	508.93	-	-	-	-	9,500.00	95.00
8	Atropine 1mg/ml, 1ml solution	15	ampule	17.69	265.35	15.02	-	-	-	-	280.35	18.69
9	Calcium Gluconate 10%, 10ml solution	10	ampule	155.21	1,552.10	87.86	-	-	-	-	1,640.00	164.00
10	Diazepam 5 mg/mL, 2 mL solution	20	ampule	130.82	2,616.40	148.09	-	-	-	-	2,764.40	138.22
11	Diphenhydramine (as Hydrochloride) 50 mg/mL, 1 mL solu	50	ampule	92.75	4,637.50	262.50	-	-	-	-	4,900.00	98.00
12	Epinephrine 1mg/ml, 1 ml solution	100	ampule	75.71	7,571.00	428.57	-	-	-	-	8,000.00	80.00
13	Fluphenazine Decanoate 25mg/mL, 1ml solution	10	ampule	70.21	702.10	39.74	-	-	-	-	741.80	74.18
14	Hydralazine 20mg/ml, 1 ml solution	100	ampule	219.57	21,957.00	1,242.86	-	-	-	-	23,200.00	232.00
15	Ketorolac 30mg/ml, 1 ml solution	50	ampule	23.66	1,183.00	66.96	-	-	-	-	1,250.00	25.00
										<b>129,576.55</b>	<b>Page 1</b>	

Requested by:


  
**MARIANE KHAY S. ACLAN**  
 Municipal Health Officer


Approved by:


for:   
**MAYOR MARIA ANA G. ABALON, MD, MPH**  
 Head of the Procuring Entity


Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

  
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 Municipal Budget Officer

  
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 Municipal Planning & Devt. Officer

  
**DELINA C. BAGAPURO**  
 Municipal Accountant



Republic of the Philippines  
Province of Northern Samar  
Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Medicines for Vulnerable Groups**  
Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency/Evaluation Adjustment)	Total Cost	Unit Cost		
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
46	Metronidazole 500mg/tablet	500	tablet	18.93	9,465.00	535.71	-	-	-	-	10,000.00	20.00	
47	Metoclopramide 10 mg Tablet	300	tablet	7.57	2,271.00	128.57	-	-	-	-	2,400.00	8.00	
48	Montelukast 10mg tablet	500	tablet	8.21	4,105.00	232.23	-	-	-	-	4,335.00	8.67	
49	Metoprolol (as Tartrate) 50 mg Tablet	1,500	tablet	2.84	4,260.00	241.07	-	-	-	-	4,500.00	3.00	
50	Multivitamins 500 mg for adults	1,500	tablet	3.31	4,965.00	281.25	-	-	-	-	5,250.00	3.50	
51	Naproxen Sodium 550mg tablet	500	tablet	9.46	4,730.00	267.86	-	-	-	-	5,000.00	10.00	
52	Paracetamol 500 mg Tablet	2,500	tablet	2.13	5,325.00	301.34	-	-	-	-	5,625.00	2.25	
53	Prednisone 10mg	300	tablet	2.56	768.00	43.39	-	-	-	-	810.00	2.70	
54	Risperidone 1mg tablet	1,500	tablet	7.10	10,650.00	602.68	-	-	-	-	11,250.00	7.50	
55	Simvastatin 40 mg tablet	1,500	tablet	5.68	8,520.00	482.14	-	-	-	-	9,000.00	6.00	
56	Tranexamic Acid 500 mg Tablet	500	tablet	5.21	2,605.00	147.32	-	-	-	-	2,750.00	5.50	
57	Trimetazidine 35mg tablet	500	tablet	12.62	6,310.00	357.05	-	-	-	-	6,665.00	13.33	
58	Vitamin B1 B6 B12 100mg + 5mg + 50mcg Tablet	1,500	tablet	2.84	4,260.00	241.07	-	-	-	-	4,500.00	3.00	
										<b>Page 1</b>	<b>119,940.00</b>		
										<b>Page 2</b>	<b>56,130.00</b>		
										<b>Page 3</b>	<b>76,845.00</b>		
										<b>Page 4</b>	<b>72,085.00</b>		
<b>Total:</b>										<b>*** Three Hundred Twenty-Five Thousand Pesos ***</b>		<b>325,000.00</b>	

Requested by:

Approved by:

ARRIANE KIMAY S. ACLAN  
Municipal Health Officer

MAYOR MARIA ANA CABALON, MD, MPH  
Head of the Procuring Entity

Certificate of Availability of Funds:

Office: MHO  
Class: MOOE  
Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

MAUREEN C FUENTES  
Municipal Budget Officer

EVANGELINE CATHERINE C. SPIÑA  
Municipal Treasurer

DIONISIO V. BYRONILLA, JR.  
Municipal Planning & Devt. Officer

DEVINA C. BAGAPURO  
Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: Medicines for Vulnerable Groups in the Community  
 Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor Cost of Supply, Inflation, Currency Evaluation Adjustment	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
16	Methylergometrine 200 mcg mL, 1 mL solution	100	ampule	60.57	6,057.00	342.86	-	-	-	-	6,400.00	64.00
17	Ranitidine 25mg/ml, 2 ml solution	50	ampule	22.51	1,125.50	63.70	-	-	-	-	1,189.00	23.78
18	Tramadol 50mg/mL, 1 mL solution	50	ampule	38.80	1,940.00	109.82	-	-	-	-	2,050.00	41.00
19	Tranexamic Acid 100mg/ml, 5ml solution	50	ampule	123.04	6,152.00	348.21	-	-	-	-	6,500.00	130.00
20	Bethamethasone Cream 0.1%, 5g tube	100	tube	141.02	14,102.00	798.21	-	-	-	-	14,900.00	149.00
21	Clobetasol Cream 0.05%, 5g tube	300	tube	108.84	32,652.00	1,848.21	-	-	-	-	34,500.00	115.00
22	Erythromycin Eye Ointment 0.5%, 3.5 gm tube	20	tube	169.88	3,397.60	192.32	-	-	-	-	3,590.00	179.50
23	Hydrocortisone cream, 1%, 10g tube	100	tube	132.50	13,250.00	750.00	-	-	-	-	14,000.00	140.00
24	Mupirocin Ointment 2%, 5g tube	100	tube	123.04	12,304.00	696.43	-	-	-	-	13,000.00	130.00
25	Silver Sulfadiazine Cream, 1%, 25gm tube	50	tube	113.57	5,678.50	321.43	-	-	-	-	6,000.00	120.00
26	Acetylcysteine 200 mg oral powder	500	sachet	13.82	6,910.00	391.07	-	-	-	-	7,300.00	14.60
27	Oral Rehydration Salts (75-replacement) 20.5 g oral powder	1,000	sachet	4.53	4,530.00	256.61	-	-	-	-	4,790.00	4.79
28	Hypromellose 3% Eye drops, 10ml bottle	100	Drops	282.04	28,204.00	1,596.43	-	-	-	-	29,800.00	298.00
29	Sterile Water For injection 50 mL Bottle	300	Bottle	75.71	22,713.00	1,285.71	-	-	-	-	24,000.00	80.00
30	Bisacodyl 10mg suppository	50	piece	56.31	2,815.50	159.38	-	-	-	-	2,975.00	59.50
										Page 1	129,576.55	
										Page 2	170,994.00	
<b>Total:</b>												<b>300,570.55</b>

\*\*\* Three Hundred Thousand Five Hundred Seventy Pesos & Fifty-Five Centavos \*\*\*

Requested by:

Approved by:

*MARRIANE KHAY S. ACLAN*  
 Municipal Health Officer

for: *MAYOR MARIA NA G ABALON, MD, MPH*  
 Head of the Procuring Entity

Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

*MAUREEN C FUENTES*  
 Municipal Budget Officer

*EVANGELINE CATHERINE C. ESPINA*  
 Municipal Treasurer

*DIONISIO V. BERONILLA, JR.*  
 Municipal Planning & Devt. Officer

*DEYINA C. BAGAPURO*  
 Municipal Accountant



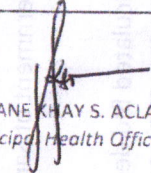
Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

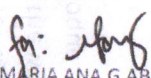
Procurement of: **Maintenance Medicines for Senior Citizens**  
 Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Losartan 50 mg Tablet	50,000	tablet	2.37	118,500.00	6,696.43	-	-	-	-	125,000.00	2.50
2	Losartan 100 mg Tablet	30,000	tablet	3.31	99,300.00	5,625.00	-	-	-	-	105,000.00	3.50
3	Metformin Hydrochloride 500mg	40,000	tablet	1.89	75,600.00	4,285.71	-	-	-	-	80,000.00	2.00
4	Gliclazide 30 mg MR tablet	30,000	tablet	3.31	99,300.00	5,625.00	-	-	-	-	105,000.00	3.50
5	Simvastatin 40mg	40,000	tablet	5.68	227,200.00	12,857.14	-	-	-	-	240,000.00	6.00
6	Biphasic Isophane Human Insulin 70/30 (Recombinan 100 IU/mL, 10 mL Suspension for Injection Vial	60	vial	563.13	33,787.80	1,912.50	-	-	-	-	35,700.00	595.00
7	Allopurinol 300mg	5,000	tablet	10.88	54,400.00	3,080.36	-	-	-	-	57,500.00	11.50
8	Montelukast 10mg	2,000	tablet	8.21	16,420.00	928.93	-	-	-	-	17,340.00	8.67
9	Prednisone 5mg	2,000	tablet	1.34	2,680.00	152.14	-	-	-	-	2,840.00	1.42
10	Acetylcysteine 100 mg Oral Powder Sachet	4,500	Sachet	7.29	32,805.00	1,856.25	-	-	-	-	34,650.00	7.70
11	Celecoxib 200 mg	3,000	capsule	17.98	53,940.00	3,053.57	-	-	-	-	57,000.00	19.00
12	Ibuprofen 400 mg	5,000	tablet	2.93	14,650.00	830.36	-	-	-	-	15,500.00	3.10
13	Captopril 25 mg	5,000	tablet	2.84	14,200.00	803.57	-	-	-	-	15,000.00	3.00
14	Methyldopa 250 mg	1,000	tablet	17.98	17,980.00	1,017.86	-	-	-	-	19,000.00	19.00
15	Hydrochlorothiazide + Losartan 50 mg + 12.5 mg Tabl	1,000	tablet	5.68	5,680.00	321.43	-	-	-	-	6,000.00	6.00
16	Vitamin B1 B6 B12 100 mg + 5 mg + 50 mcg Tablet	6,040	tablet	2.84	17,153.60	970.71	-	-	-	-	18,120.00	3.00
17	Multivitamins 500 mg for adults	6,100	tablet	3.31	20,191.00	1,143.75	-	-	-	-	21,350.00	3.50
<b>Total:</b>					<b>*** Nine Hundred Fifty-Five Thousand Pesos ***</b>						<b>955,000.00</b>	

Requested by:


  
**ARRIANE KHAY S. ACLAN**  
 Municipal Health Officer

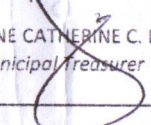
Approved by:

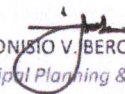
  
**MAYOR MARIA ANA G. ABALON, MD, MPH**  
 Head of the Procuring Entity

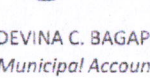
Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - House to house distribution of maintenance medications & regular laboratory workup among SCs

  
**MAUREEN C. FUENTES**  
 Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
 Municipal Planning & Devt. Officer

  
**DEVINA C. BAGAPURO**  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **PRINTING EQUIPMENT**  
 Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Printer, Multifunction, print-copy-scan, colored A4 & Legal paper, with multi-purpose tray, with LCD display Features: photo printing auto document feeder continuous ink Connectivity: USB, LAN, Wireless	6	Unit	18,928.57	113,571.42	6,428.57	-	-	-	-	120,000.00	20,000.00
2	Printer, colored, single function, fast printing speed, high resolution, 5760 X 1440 dpi, ink bottle refill, high yield at 4,500 BW pages to 7500 colored pages Paper handling: A4 & legal, plain & photo paper Connectivity: USB inclusions: basic accessories such as USB printer cable, power cord, manual, installation guide/installer, initial consumables - ink bottles Other requirements: 1 year warranty statement for manufacturing defects	6	Unit	14,196.43	85,178.58	4,821.43	-	-	-	-	90,000.00	15,000.00
<b>TOTAL:</b>										<b>*** Two Hundred Ten Thousand Pesos ***</b>		<b>210,000.00</b>

Requested by:

MAE LUZIELA MEDALLA  
*General Services Officer*

Approved by:

MAYOR MARIANA G ABALON, MD, MPH  
*Head of the Procuring Entity*

Certificate of Availability of Funds:

Office: GSD  
 Class: CO  
 Item: PRINTING EQUIPMENT

MAUREEN C FUENTES  
*Municipal Budget Officer*

EVANGELINE CATHERINE C. ESPINA  
*Municipal Treasurer*

DIONISIO V. BERONILLA, JR.  
*Municipal Planning & Devt. Officer*

DEVINA C. BAGAPURO  
*Municipal Accountant*



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque

**BIDS AND AWARDS COMMITTEE**


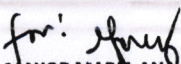

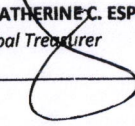
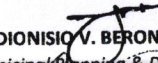
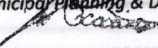
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **CATERING SERVICES**

Project Name and location: **LGU - San Roque, Northern Samar**  
 FY 2023

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurance	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	CATERING SERVICES			-	-	-	-	-	-	-	-	-
1	AM SNACKS	288	Packs	331.25	95,400.00	5,400.00	-	-	-	-	100,800.00	350.00
	LUNCH			-	-	-	-	-	-	-	-	-
	PM SNACK			-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
				-	-	-	-	-	-	-	-	-
<b>Total:</b>											<b>100,800.00</b>	

**\*\*\* ONE HUNDRED THOUSAND EIGHT PESOS \*\*\***

<p>Requested by:     <b>CARMILA B. YONGCO</b>          MSWDO</p> <p>Approved by:     <b>MAYOR MARIA ANA G. ABALON, MD, MPH</b>          Head of the Procuring Entity</p>	<p>Certificate of Availability of Funds:          Office: MSWDO-Senior Citizens          Class: MOOE          Item: 1% SC &amp; PWD - Mobile Monthly Meeting of Federation of Senior Citizens Associations</p> <p>  <b>MAUREEN C. FUENTES</b>          Municipal Budget Officer</p> <p>  <b>EVANGELINE CATHERINE C. ESPINA</b>          Municipal Treasurer</p> <p>  <b>DIONISIO V. BERONILLA, JR.</b>          Municipal Planning &amp; Devt. Officer</p> <p>  <b>DEVINA C BAGAPURO, CPA</b>          Municipal Accountant</p>
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Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

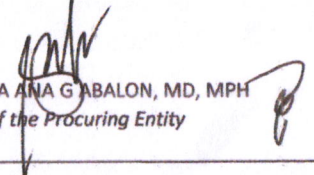
Procurement of: **CATERING SERVICES FOR MASS WEDDING**  
 Project Name and location: LGU - San Roque, Northern Samar  
 FY 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Other Cost Factor		(12)	(13)
									(10)	(11)		
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	(Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
1	Meals and Snacks	250	pax	425.89	106,472.50	6,026.79	-	-	-	-	112,500.00	450.00
2	Sound System	1	day	7,571.43	7,571.43	428.57	-	-	-	-	8,000.00	8,000.00
3	Rentals Tables with Cloth	100	pcs	75.71	7,571.00	428.57	-	-	-	-	8,000.00	80.00
4	Wedding cake big ( 2 layers)	1	pcs	7,571.43	7,571.43	428.57	-	-	-	-	8,000.00	8,000.00
5	Small Cakes	80	pcs	189.29	15,143.20	857.14	-	-	-	-	16,000.00	200.00
6	Chair Cover	250	pcs	23.66	5,915.00	334.82	-	-	-	-	6,250.00	25.00
7	Stage and Hall Decoration	1	package	18,928.57	18,928.57	1,071.43	-	-	-	-	20,000.00	20,000.00
8				-	-	-	-	-	-	-	-	-
9				-	-	-	-	-	-	-	-	-
10				-	-	-	-	-	-	-	-	-
11				-	-	-	-	-	-	-	-	-
12				-	-	-	-	-	-	-	-	-
13				-	-	-	-	-	-	-	-	-
14				-	-	-	-	-	-	-	-	-
15				-	-	-	-	-	-	-	-	-
<b>Total:</b>	<b>*** One Hundred Seventy Eight Thousand Seven Hundred Fifty Pesos Only ***</b>										<b>178,750.00</b>	

Requested by:

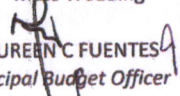
  
 SHEILA S. MAGRIMAS  
 Municipal Civil Registrar Officer

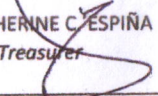
Approved by:

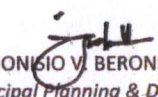
  
 MAYOR MARIA ANA G. ABALON, MD, MPH  
 Head of the Procuring Entity

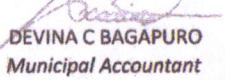
Certificate of Availability of Funds:

Office: MUNICIPAL CIVIL REGISTRAR OFFICE  
 Class: 5% GAD Fund  
 Item: Mass Wedding

  
 MAUREEN C. FUENTES  
 Municipal Budget Officer

  
 EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

  
 DEVINA C. BAGAPURO  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

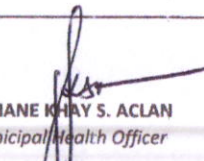
**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **PREGNANCY KITS**  
 Project Name and location: LGU - San Roque, Northern Samar  
 FY 2023

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	Other Cost Factor		(12)	(13)
									(10)	(11)		
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	(Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
1	PREGNANCY KIT, Inclusive of:	187	Kits	946.43	176,982.41	10,017.86	-	-	-	-	187,000.00	1,000.00
	* 1 piece bag/pouch with LGU logo (able to fit inclusions)	187		-	-	-	-	-	-	-	-	-
	*1 PACK adult diaper, mediu/large, 2 pieces			-	-	-	-	-	-	-	-	-
	*1 pack sanitary pad, with wings, regular, 15 pieces			-	-	-	-	-	-	-	-	-
	*1 set tooth brush & tooth paste, adult, travel kit			-	-	-	-	-	-	-	-	-
	25 ml or 37 grams			-	-	-	-	-	-	-	-	-
	*lampin / baby wash cloth, cotton, 3pieces			-	-	-	-	-	-	-	-	-
	Newborn Kit, inclusive of:			-	-	-	-	-	-	-	-	-
	*1 pack baby wipes, 90 sheets			-	-	-	-	-	-	-	-	-
	*1 pack baby diaper, newborn, 44 pieces			-	-	-	-	-	-	-	-	-
	*1 baby diaper bag, tote			-	-	-	-	-	-	-	-	-
	Supplier must provide sample products/product pictures of the Kits			-	-	-	-	-	-	-	-	-
<b>Total:</b>											<b>187,000.00</b>	

\*\*\* ONE HUNDRED EIGHTY-SEVEN THOUSAND PESOS \*\*\*

Requested by:

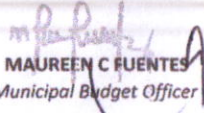
  
**ARRIANE KHAY S. ACLAN**  
 Municipal Health Officer

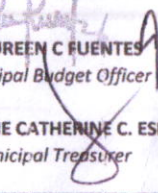
Certificate of Availability of Funds:

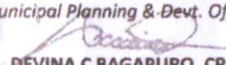
Office: M H O  
 Class: MOOE  
 Item: 1% MCPC Procurement of Pregnancy Kits

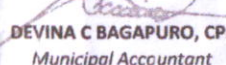
Approved by:

  
**MAYOR MARIANA S. ABALON, MD, MPH**  
 Head of the Procuring Entity

  
**MAUREEN C. FUENTES**  
 Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
 Municipal Planning & Devt. Officer


  
**DEVINA C. BAGAPURO, CPA**  
 Municipal Accountant









	c.) Material and Dimension												
	* Mild Steel Plate, Rectangle Tubing, Angle Bar, Cold Roll												
	Shafting C-Channel												
	*L-1506mm, W-340mm, H-1500m												
	d.) Type: interchangeable and customizable cavity-3pcs of paving bricks per 45seconds 300mm, W-200mm, H-150mm												
4	<b>DELIVERY, INSTALLATION AND TRAINING</b>			1	Lot	47,321.43	47,321.43	2,678.57				50,000.00	50,000.00
	*Delivery and Installation												
	*Site Operation Training-Includes Site Visit and Hands-on Training to LGU with operational Waste Processing Facility, (5 working days)												
	* Training on Waste-to-Products/Recycling Technology (e.g. bio waste to organic fertilizer, non-bio waste-to-paving blocks making, recycling practice, etc.)												
	*Administrative Operation Training												
	*Installation within 30 CD after completion of the Material Recovery Building												
	* Warranty 2 years on service and 1year warranty on parts, excluding consumable items												
<b>Total:</b>			*** ONE MILLION SEVEN HUNDRED THOUSAND PESOS ***									1,700,000.00	


Requested by:  
  
**MARIANITA M. ABALON**  
 MENRO-Designate

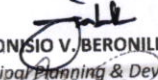
Approved by:  
  
**MAYOR MARIA ANA G. ABALON, MD, MPH**  
 Head of the Procuring Entity

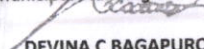
Certificate of Availability of Funds:

Office: MENRO  
 Class: MOOE  
 Item: Please see attached Obligation Request

  
**MAUREEN C. FUENTES**  
 Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPINA**  
 Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
 Municipal Planning & Devt. Officer

  
**DEVINA C. BAGAPURO, CPA**  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Furnitures & Fixtures**  
 Project Name and location: **LGU - San Roque, Northern Samar**

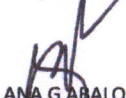
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Executive Chair, swivel, chrome star base, mesh, with preferably with head rest	3	Unit	14,196.43	42,589.29	2,410.71	-	-	-	-	45,000.00	15,000.00
2	Steel Cabinet, Lateral, 4 doors, with central lock	1	Unit	18,928.57	18,928.57	1,071.43	-	-	-	-	20,000.00	20,000.00
3	Office table, freestanding, wooden, fabricated	3	Unit	9,464.29	28,392.87	1,607.14	-	-	-	-	30,000.00	10,000.00
<b>TOTAL:</b>											<b>95,000.00</b>	

\*\*\* Ninety-Five Thousand Pesos \*\*\*

Requested by:

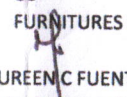
  
 MAE LUZIELIA MEDALLA  
 General Services Officer

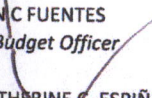
Approved by:

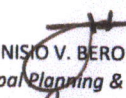
  
 MAYOR MARIA ANA GABALON, MD, MPH  
 Head of the Procuring Entity

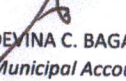
Certificate of Availability of Funds:

Office: GSD  
 Class: CO  
 Item: FURNITURES & FIXTURES

  
 MAUREEN C FUENTES  
 Municipal Budget Officer

  
 EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

  
 DEVINA C. BAGAPURO  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Kiddie Hygiene Kits**  
 Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Hygiene Kits for Distribution to Day Care Children inclusive of: a. 1 piece mini bag, tote, clear/transparent PVC plastic, small size around 20 x 26 cm, with LGU logo, able to fit inclusions b. 1 box disposable face mask for kids, 3 ply, 50pcs per box c. 1 bottle alcohol, spray type, 55ml, 70% isopropyl d. 1 box anti-bacterial bar soap, 130 grams	750	pack	189.29	141,967.50	8,035.71	-	-	-	-	150,000.00	200.00
<b>Total:</b>										<b>150,000.00</b>		

\*\*\* One Hundred Fifty Thousand Pesos \*\*\*

Requested by:

*Jules*  
 CARMILA B YONGCO  
 MSWDO

Approved by:

MAYOR MARIANA G ABALON, MD, MPH  
 Head of the Procuring Entity

Certificate of Availability of Funds:

Office: MSWDO  
 Class: MOOE  
 Item: 5% GAD fund - Distribution of Hygiene Kits for Day Care Children

*MF*  
 MAUREEN C FUENTES  
 Municipal Budget Officer

*ES*  
 EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

*DV*  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

*DB*  
 DEYINA C. BAGAPURO  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: **Medicines for Infants and Children**  
 Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	Amoxicillin 100mg/5ml, 15 ml oral drops	500	Bottle	47.32	23,660.00	1,339.29	-	-	-	-	25,000.00	50.00
2	Amoxicillin 250mg/5ml, 60 ml oral suspension	500	Bottle	85.18	42,590.00	2,410.71	-	-	-	-	45,000.00	90.00
3	Ascorbic Acid 100mg/5ml, 120 ml Syrup	500	Bottle	68.14	34,070.00	1,928.57	-	-	-	-	36,000.00	72.00
4	Ascorbic Acid 100mg/ml, 15 ml oral drops	500	Bottle	46.38	23,190.00	1,312.50	-	-	-	-	24,500.00	49.00
5	Cefalexin 100mg/ml, 60 ml syrup	500	Bottle	23.66	11,830.00	669.64	-	-	-	-	12,500.00	25.00
6	Cefalexin 250mg/5ml, 60 ml syrup	500	Bottle	56.79	28,395.00	1,607.14	-	-	-	-	30,000.00	60.00
7	Cefuroxime 125mg/5ml, 70 ml oral suspension	100	Bottle	198.75	19,875.00	1,125.00	-	-	-	-	21,000.00	210.00
8	Cetirizine 5mg/5ml, 30 ml syrup	300	Bottle	92.75	27,825.00	1,575.00	-	-	-	-	29,400.00	98.00
9	Cetirizine 10mg/ml, 10 ml oral drop	300	Bottle	68.14	20,442.00	1,157.14	-	-	-	-	21,600.00	72.00
10	Clarithromycin 125mg/5ml, 50 ml oral suspension	100	Bottle	236.61	23,661.00	1,339.29	-	-	-	-	25,000.00	250.00
11	Cloxacillin 250mg/5ml, 60ml bottle	500	Bottle	42.59	21,295.00	1,205.36	-	-	-	-	22,500.00	45.00
12	Co-Amoxiclav (Amoxicillin+Potassium Clavulanate) 200 mg	100	Bottle	203.48	20,348.00	1,151.79	-	-	-	-	21,500.00	215.00
13	Dicycloverine 10mg/5ml, 60 ml syrup	500	Bottle	64.36	32,180.00	1,821.43	-	-	-	-	34,000.00	68.00
14	Diphenhydramine 12.5mg/5ml, 60 ml syrup	500	Bottle	79.50	39,750.00	2,250.00	-	-	-	-	42,000.00	84.00
15	Ferrous Sulfate 30mg elemental iron/5ml, 60 ml drops	500	Bottle	22.24	11,120.00	629.46	-	-	-	-	11,750.00	23.50
										<b>401,750.00</b>	<b>Page 1</b>	

Requested by:

*[Signature]*  
 ARRIANE KHAY S. ACLAN  
 Municipal Health Officer

Approved by:

*[Signature]*  
 MAYOR MARIA ANA S. ABALON, MD, MPH  
 Head of the Procuring Entity

Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from --  
 vulnerable groups in the community

*[Signature]*  
 MAUREEN C FUENTES  
 Municipal Budget Officer

*[Signature]*  
 EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

*[Signature]*  
 DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

*[Signature]*  
 DEMINA C. BAGAPURO  
 Municipal Accountant

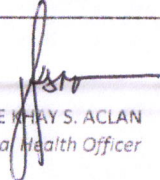


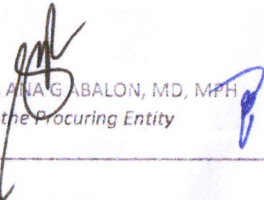
Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**


Procurement of: Medicines for Infants and Children  
 Project Name and location: LGU - San Roque, Northern Samar


Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)		Total Cost	Unit Cost
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
16	Ibuprofen 200mg/5ml, 60ml oral suspension	100	Bottle	98.43	9,843.00	557.14	-	-	-	-	10,400.00	104.00
17	Isoniazid 200mg/5 ml, 120 ml syrup	100	Bottle	411.70	41,170.00	2,330.36	-	-	-	-	43,500.00	435.00
18	Lactulose 3.3 gm/5ml, 120ml syrup	100	Bottle	198.75	19,875.00	1,125.00	-	-	-	-	21,000.00	210.00
19	Lagundi 300mg/5ml, 120ml syrup	500	Bottle	75.71	37,855.00	2,142.86	-	-	-	-	40,000.00	80.00
20	Metronidazole 125mg/5ml, 60ml oral suspension	500	Bottle	28.39	14,195.00	803.57	-	-	-	-	15,000.00	30.00
21	Metoclopramide 5 mg/5 ml, 60 ml syrup	300	Bottle	20.82	6,246.00	353.57	-	-	-	-	6,600.00	22.00
22	Multivitamins 5ml, 120 ml syrup	500	Bottle	91.80	45,900.00	2,598.21	-	-	-	-	48,500.00	97.00
23	Paracetamol 100mg/ml, 15 ml oral drops	500	Bottle	35.96	17,980.00	1,017.86	-	-	-	-	19,000.00	38.00
24	Paracetamol 250mg/5ml, 60 ml oral suspension	500	Bottle	35.96	17,980.00	1,017.86	-	-	-	-	19,000.00	38.00
25	Zinc 70 mg/5 mL (equivalent to 10 mg elemental zinc), 60	500	Bottle	80.45	40,225.00	2,276.79	-	-	-	-	42,500.00	85.00
											Page 1	401,750.00
											Page 2	265,500.00
<b>Total:</b>		<b>*** Six Hundred Sixty-Seven Thousand Two Hundred Fifty Pesos ***</b>									<b>667,250.00</b>	


Requested by:   
**ARRIANE MHAY S. ACLAN**  
 Municipal Health Officer


Approved by:   
**MAYOR MARIA ANA G. ABALON, MD, MPH**  
 Head of the Procuring Entity

Certificate of Availability of Funds:  
 Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

  
**MAUREEN C. FUENTES**  
 Municipal Budget Officer

  
**EVANGELINE CATHERINE C. ESPIÑA**  
 Municipal Treasurer

  
**DIONISIO V. BERONILLA, JR.**  
 Municipal Planning & Devt. Officer

  
**DEVINA C. BAGAPURO**  
 Municipal Accountant



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque

**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**

Procurement of: I.V. Fluids

Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	I.V. Fluids:											
1	Sodium Chloride 0.9% 1 L Bottle	300	Bottle	80.45	24,135.00	1,366.07	-	-	-	-	25,500.00	85.00
2	Sodium Chloride 0.9% 500ml solution for injection bo	300	Bottle	113.57	34,071.00	1,928.57	-	-	-	-	36,000.00	120.00
3	Dextrose+Lactated Ringer's 5%, 1 L Solution for Inject	300	Bottle	80.45	24,135.00	1,366.07	-	-	-	-	25,500.00	85.00
4	Dextrose+Lactated Ringer's 5%, 500 mL Solution	300	Bottle	104.11	31,233.00	1,767.86	-	-	-	-	33,000.00	110.00
<b>Total:</b>										<b>120,000.00</b>		

\*\*\* One Hundred Twenty Thousand Pesos \*\*\*

Requested by:

ARRIANE KHAY S. ACLAN  
 Municipal Health Officer

Approved by:

MAYOR MARIA ANA G ABALON, MD, MPH  
 Head of the Procuring Entity

Certificate of Availability of Funds:

Office: MHO  
 Class: MOOE  
 Item: 5% GAD Fund - Distribution of medicines & supplies to the families from vulnerable groups in the community

MAUREEN C. FUENTES  
 Municipal Budget Officer

EVANGELINE CATHERINE C. ESPINA  
 Municipal Treasurer

DIONISIO V. BERONILLA, JR.  
 Municipal Planning & Devt. Officer

DEVINA C. BAGAPURO  
 Municipal Accountant



**APPROVED BUDGET OF THE CONTRACT**  
 Procurement of medicines for 0-59 months old children  
 Project Name and location: IGD - San Roque, Northern Samar

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurance	Other Indirect Costs	Other Cost Factor (Cost of Supply, Inflation Adjustment)	Total Cost	Unit Cost	
21	Domperidone 1mg/ml, 60ml suspension for injection	120	bottles	175.09	21,010.80	1,185.29	-	-	-	22,200.00	185.00	
22	Ferrrous sulfate 30 mg elemental iron/5ml, 60 ml syrn	600	bottles	22.24	13,344.00	755.36	-	-	-	14,099.00	23.50	
23	Lagurol 300 mg/5 mL, 60 mL Syrup	330	bottles	113.57	37,478.10	2,121.43	-	-	-	39,600.00	120.00	
24	Paracetamol 100 mg/ml, 15 ml Dross	150	bottles	35.96	5,394.00	305.36	-	-	-	5,699.00	38.00	
25	Paracetamol 120 mg/5 ml (1.25 mg/5 ml), 60 ml Bot	300	bottles	16.66	4,998.00	282.86	-	-	-	5,281.00	17.60	
26	Paracetamol 250 mg/5 ml, 60 ml Bottle	400	bottles	18.93	7,572.00	428.57	-	-	-	8,001.00	20.01	
27	Paracetamol 125mg suppository	50	suppository	52.05	2,602.50	147.32	-	-	-	2,750.00	55.00	
28	Salbutamol 2 mg/5ml, 60 ml Syrup	600	bottles	39.75	23,850.00	1,350.00	-	-	-	25,200.00	42.00	
29	Salbutamol 1 mg/ml, 2.5 ml (unit dose) Nebule	161	nebulies	17.04	2,743.44	155.25	-	-	-	2,899.00	18.00	
30	Ipratropium+salbutamol 500mg+2.5mgx2.5ml respit	200	nebulies	30.76	6,152.00	348.21	-	-	-	6,500.00	32.50	
31	Zinc (equiv. to 10mg Elemental Zinc), 15ml Oral Drop	100	bottles	61.52	6,152.00	348.21	-	-	-	6,500.00	32.50	
32	Zinc (equiv. to 20mg Elemental Zinc/5ml), 60ml Syril	200	bottles	80.45	16,090.00	1,466.09	-	-	-	17,556.00	87.78	
33	Levamisole 250mg/5ml, 5ml tube	50	tubes	141.02	7,051.00	399.11	-	-	-	7,450.00	149.00	
34	Montelukast 2mg sachet	100	sachets	4.73	473.00	26.79	-	-	-	500.00	5.00	
35	N-Acetylcysteine 200mg sachet	600	sachets	13.82	8,292.00	469.29	-	-	-	8,761.00	14.60	
37	Oral Rehydration Salts (ORS 75-replacement) 75 repla	800	sachets	4.51	3,624.00	205.29	-	-	-	3,829.00	4.79	
<b>Total:</b>										183,730.00		
Requested by:		*** Three Hundred Seventy Five Thousand Pesos ***				Certificate of Availability of Funds:				Page 1	191,270.00	
										Page 2	375,000.00	

Approved by:

*MERRIAN KHAY & ALLAN*  
 Municipal Health Officer

*for: [Signature]*  
 MERRIAN KHAY & ALLAN  
 Municipal Health Officer

*[Signature]*  
 MAUREEN CLEMENTIS  
 Municipal Budget Officer

*[Signature]*  
 EVANGELINE CATERINE C. ESPINA  
 Municipal Treasurer

*[Signature]*  
 DIONISIO B. QUIJIA JR.  
 Municipal Engineer & Devt. Officer

*[Signature]*  
 IVINA C. BACARDUNG  
 Municipal Accountant

Class: WHO  
 Item: WCCOE  
 In Accordance with the provision of medical services for 0-59 months old



Republic of the Philippines  
 Province of Northern Samar  
 Municipality of San Roque  
**BIDS AND AWARDS COMMITTEE**

**APPROVED BUDGET OF THE CONTRACT**


Procurement of: medicines for 0-59 months old children  
 Project Name and location: LGU - San Roque, Northern Samar

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
1	Amoxicillin 100 mg/mL, 15 mL Drops	50	bottles	47.32	2,366.00	133.93	-	-	-	2,500.00	50.00	
2	Amoxicillin 250 mg/5 mL, 60 mL Suspension	200	bottles	85.18	17,036.00	964.29	-	-	-	18,000.00	90.00	
3	Ascorbic Acid 100mg/5ml, 120 ml Syrup	200	bottles	68.14	13,628.00	771.43	-	-	-	14,400.00	72.00	
4	Ascorbic Acid 100mg/mL, 15 ml oral drops	150	bottles	46.38	6,957.00	393.75	-	-	-	7,350.00	49.00	
5	Cefalexin 100 mg/mL, 10 mL Drops	100	bottles	23.66	2,366.00	133.93	-	-	-	2,500.00	25.00	
6	Cefalexin 250 mg/5 mL, 60 mL Bottle	250	bottles	56.79	14,197.50	803.57	-	-	-	15,000.00	60.00	
7	Cefixime 100 mg/5 mL, 60 mL Suspension	30	bottles	157.11	4,713.30	266.79	-	-	-	4,980.00	166.00	
8	Cefuroxime 125mg/5mL, 70 mL suspension	30	bottles	198.75	5,962.50	337.50	-	-	-	6,300.00	210.00	
9	Cetirizine 5 mg/5 mL, 30 mL Syrup	200	bottles	92.75	18,550.00	1,050.00	-	-	-	19,600.00	98.00	
10	Cetirizine 10 mg/mL, 10 mL Oral Drops	100	bottles	68.14	6,814.00	385.71	-	-	-	7,200.00	72.00	
11	Clarithromycin 125mg/mL, 50 mL suspension	30	bottles	236.61	7,098.30	401.79	-	-	-	7,500.00	250.00	
12	Cloxacillin (as Sodium) 250 mg/5 mL, 60 mL Bottle	200	bottles	42.59	8,518.00	482.14	-	-	-	9,000.00	45.00	
13	Co-amoxiclav 457mg/5ml, 70 mL suspension	100	bottles	203.48	20,348.00	1,151.79	-	-	-	21,500.00	215.00	
14	Dicycloverine (Dicyclomine) 10 mg/5 mL, 60 mL Syrup	150	bottles	64.36	9,654.00	546.43	-	-	-	10,200.00	68.00	
15	Diphenhydramine (as Hydrochloride) 12.5 mg/5 mL, 60 mL Syrup	100	bottles	79.50	7,950.00	450.00	-	-	-	8,400.00	84.00	
16	Ibuprofen 200mg/5ml, 60ml oral suspension	150	bottles	98.43	14,764.50	835.71	-	-	-	15,600.00	104.00	
17	Metoclopramide 5 mg/5 mL, 60 mL Syrup	100	bottles	20.82	2,082.00	117.86	-	-	-	2,200.00	22.00	
18	Metriclozazole 15mg/5ml, 60ml oral suspension	50	bottles	28.39	1,419.50	80.36	-	-	-	1,500.00	30.00	
19	Multivitamins per 1 mL, 15 mL Drops	100	bottles	47.32	4,732.00	267.86	-	-	-	5,000.00	50.00	
20	Multivitamins per 5 mL, 60 mL Syrup	100	bottles	47.32	4,732.00	267.86	-	-	-	5,000.00	50.00	
<b>Total:</b>					<b>4,732.00</b>	<b>267.86</b>				<b>183,730.00</b>	<b>50.00</b>	

\*\*\* One Hundred Eighty-Three Thousand Seven Hundred Thirty Pesos \*\*\*


Requested by:

Certificate of Availability of Funds:

Approved by:   
 MARIAM A. G. ABALON, MD, MPH  
 Head of the Procuring Entity

Office: MHO  
 Class: MODOE  
 Item: 1% M/CPC - Provision of medicines for 0-59 months old

  
 EVANGELINA C. ESPINA  
 Municipal Accounting & Devt. Officer

  
 DION STO V. JERNILLA, JR.  
 Municipal Accounting & Devt. Officer

Approved by:   
 EVANGELINA C. ESPINA  
 Municipal Accounting & Devt. Officer

Office: MHO  
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