

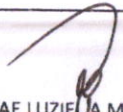
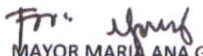

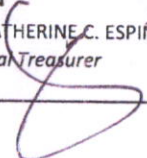
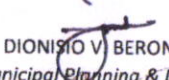
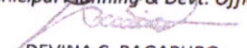
Republic of the Philippines
 Province of Northern Samar
 Municipality of San Roque
BIDS AND AWARDS COMMITTEE

APPROVED BUDGET OF THE CONTRACT

Procurement of: **Ink refill for printing equipment (1st Quarter)**
 Project Name and location: **LGU - San Roque, Northern Samar**

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency/Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
Brother:												
1	Brother Ink BT5000C	24	bottle	615.18	14,764.32	835.71	-	-	-	-	15,600.00	650.00
2	Brother Ink BT5000M	23	bottle	615.18	14,149.14	800.89	-	-	-	-	14,950.00	650.00
3	Brother Ink BT5000Y	22	bottle	615.18	13,533.96	766.07	-	-	-	-	14,300.00	650.00
4	Brother Ink BT6000BK	14	bottle	615.18	8,612.52	487.50	-	-	-	-	9,100.00	650.00
5	Brother Ink BT6000BK	28	bottle	615.18	17,225.04	975.00	-	-	-	-	18,200.00	650.00
6	Brother Ink Cartridge LC-535XL Cyan	2	cart	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
7	Brother Ink Cartridge LC-535XL Magenta	2	cart	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
8	Brother Ink Cartridge LC-535XL Yellow	2	cart	709.82	1,419.64	80.36	-	-	-	-	1,500.00	750.00
9	Brother Ink Cartridge LC-539XL Black	4	cart	709.82	2,839.28	160.71	-	-	-	-	3,000.00	750.00
Others:												
1	TONER CART, HP CF283A (HP83A) LaserJet Black	1	cart	5,205.36	5,205.36	294.64	-	-	-	-	5,500.00	5,500.00
2	Toner powder refill, 1kg	2	pack	1,135.72	2,271.44	128.57	-	-	-	-	2,400.00	1,200.00
										Page 1	42,750.00	
										Page 2	87,550.00	
Total:											130,300.00	Page 2 of 2

*** One Hundred Thirty Thousand Three Hundred Pesos ***

Requested by:  MAE LUZIELA MEDALLA General Services Officer	Certificate of Availability of Funds: Office: MUNICIPAL GENERAL SERVICES DEPARTMENT Class: MOOE Item: OFFICE SUPPLIES EXPENSES
Approved by:  MAYOR MARIA ANA G ABALON, MD, MPH Head of the Procuring Entity	 MAUREEN C FUENTES Municipal Budget Officer
	 EVANGELINE CATHERINE C. ESPIÑA Municipal Treasurer
	 DIONISIO V BERONILLA, JR. Municipal Planning & Devt. Officer
	 DEVINA C. BAGAPURO Municipal Accountant

Republic of the Philippines
Province of Northern Samar
Municipality of San Roque
BIDS AND AWARDS COMMITTEE


APPROVED BUDGET OF THE CONTRACT

Procurement of: Ink refill for printing equipment (1st Quarter)

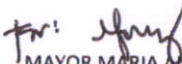
Project Name and location: LGU - San Roque, Northern Samar

Item No.	Description	Quantity	Unit	Current Market Price	Total Current Market Price	VAT & Other Taxes/Duties Applicable	Freight & Insurances	Other Indirect Cost	Other Cost Factor (Cost of Supply, Inflation, Currency Evaluation Adjustment)	Total Cost	Unit Cost	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	Epson:											
1	Epson Ink 003 BK	9	bottle	425.89	3,833.01	216.96	-	-	-	-	4,050.00	450.00
2	Epson Ink 003 C	4	bottle	425.89	1,703.56	96.43	-	-	-	-	1,800.00	450.00
3	Epson Ink 003 M	4	bottle	425.89	1,703.56	96.43	-	-	-	-	1,800.00	450.00
4	Epson Ink 003 Y	4	bottle	425.89	1,703.56	96.43	-	-	-	-	1,800.00	450.00
5	Epson Ink T544 Bk (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
6	Epson Ink T544 C (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
7	Epson Ink T544 M (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
8	Epson Ink T544 Y (L5190)	2	bottle	425.90	851.80	48.21	-	-	-	-	900.00	450.00
9	Epson Ink T6641 Bk	24	bottle	425.89	10,221.36	578.57	-	-	-	-	10,800.00	450.00
10	Epson Ink T6642 C	14	bottle	425.89	5,962.46	337.50	-	-	-	-	6,300.00	450.00
11	Epson Ink T6643 M	14	bottle	425.89	5,962.46	337.50	-	-	-	-	6,300.00	450.00
12	Epson Ink T6644 Y	14	bottle	425.89	5,962.46	337.50	-	-	-	-	6,300.00	450.00
											42,750.00	Page 1 of 2

Requested by:

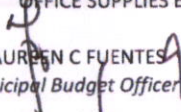

MAE LUZMILA MEDALLA
General Services Officer

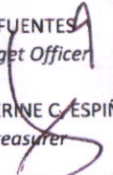
Approved by:

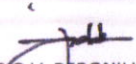

MAYOR MARIA ANA G ABALON, MD, MPH
Head of the Procuring Entity

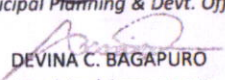
Certificate of Availability of Funds:

Office: MUNICIPAL GENERAL SERVICES DEPARTMENT
Class: MOOE
Item: OFFICE SUPPLIES EXPENSES


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