

LOCAL GOVERNMENT UNIT - SAN ROQUE, NORTHERN SAMAR
Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
20% EDF:													
2024001	Concreting/Cementing of Coroconog - Lubog FMR (Coroconog and Pagsang-an)	MEO	No	Competitive Bidding	January	January	January	January	GoP	6,000,000.00	-	6,000,000.00	1 lot civil works
2024002	Construction/Repair/Improvement of Slope Protection at Ginagdanan Footbridge	MEO	No	Competitive Bidding	January	January	January	January	GoP	1,500,000.00	-	1,500,000.00	1 lot civil works
2024003	Concreting/Cementing of Access Roads at Municipal Complex	MEO	No	Competitive Bidding	January	January	January	January	GoP	1,000,000.00	-	1,000,000.00	1 lot civil works
2024004	Concreting/Cementing of Road with Drainage Canal at Relocation Site	MEO	No	Competitive Bidding	January	January	January	January	GoP	800,000.00	-	800,000.00	1 lot civil works
2024005	Construction of Access Road in Barangay Bantayan (Phase 1)	MEO	No	Competitive Bidding	February	February	February	February	GoP	1,000,000.00	-	1,000,000.00	1 lot civil works
2024006	Concreting/Cementing of Access Road leading to Coroconog - Lubog FMR	MEO	No	Competitive Bidding	February	February	February	February	GoP	250,000.00	-	250,000.00	1 lot civil works
2024007	Repair/Improvement/Upgrading of Ginagdanan Footbridge	MEO	No	Competitive Bidding	April	April	April	April	GoP	2,500,000.00	-	2,500,000.00	1 lot civil works
2024008	Construction/Upgrading of Food Processing Center (Phase 2)	MEO	No	Competitive Bidding	April	April	April	April	GoP	1,000,000.00	-	1,000,000.00	1 lot civil works
2024009	Improvement/Upgrading of Evacuation Center/Super Health Center/Public Market in compliance to RA 3	MEO	No	Competitive Bidding	April	April	April	April	GoP	670,000.00	-	670,000.00	1 lot civil works
2024010	Construction of Feed Mill Structure	MEO	No	Competitive Bidding	July	July	July	July	GoP	10,000,000.00	-	10,000,000.00	1 lot civil works
2024011	Acquisition of Feed Mill Equipment	LDMIS	No	Competitive Bidding	July	July	July	July	GoP	5,000,000.00	-	5,000,000.00	1 lot machineries & equipment
2024012	Repair/Improvement of Multi-purpose Covered Court (Gutter)	MEO	No	Competitive Bidding	July	July	July	July	GoP	500,000.00	-	500,000.00	1 lot civil works
2024013	Repair/Improvement/Upgrading of Electrical System of Municipal Hall and Multi-purpose Covered Court	MEO	No	Competitive Bidding	July	July	July	July	GoP	300,000.00	-	300,000.00	1 lot electrical works
5% DRRMF:													
2024014	Procurement of Stockpile Relief Goods (Canned Goods and other supplies)	MSWDO	No	Competitive Bidding	January	January	January	January	GoP	375,000.00	375,000.00	-	1 lot stockpile relief goods
2024015	Procurement of Stockpile Relief Goods (Commercial Rice)	MSWDO	No	Competitive Bidding	January	January	January	January	GoP	125,000.00	125,000.00	-	1 lot stockpile relief goods
2024016	Embankment along flooded area of Malobago-Pagsang-an FMR (Malobago-Pagsang-an High School)	MEO	No	Competitive Bidding	April	April	April	April	GoP	2,000,000.00	-	2,000,000.00	1 lot civil works
2024017	Installation of early warning system and signages	MDRRMO	No	Competitive Bidding	April	April	April	April	GoP	200,000.00	-	200,000.00	1 lot civil works
2024018	Repair and maintenance of early warning system and signages	MDRRMO	No	Competitive Bidding	April	April	April	April	GoP	100,000.00	100,000.00	-	1 lot repair works
2024019	Installation/repair & improvement of IPGS at Operation Center and Evacuation Center	MDRRMO	No	Competitive Bidding	April	April	April	April	GoP	700,000.00	-	700,000.00	1 lot repair works
2024020	Procurement of conference table with chairs for the Operation Center	MDRRMO	No	Competitive Bidding	March	March	March	March	GoP	125,000.00	-	125,000.00	1 lot furniture & fixtures
2024021	Procurement of Hotel Accommodation for the Basic Ropemanship Rescue and Training	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	9,000.00	9,000.00	-	1 lot hotel accommodation
2024022	Procurement of Tarpaulin for the Basic Ropemanship Rescue and Training	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	800.00	800.00	-	1 lot tarpaulin printing
2024023	Procurement of Catering Services for the Basic Ropemanship Rescue and Training	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	63,000.00	63,000.00	-	1 lot catering services
2024024	Procurement of Catering Services for the CBDRRM Planning	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	43,200.00	43,200.00	-	1 lot catering services
2024025	Procurement of Activity & Training Supplies for the CBDRRM Planning & Basic Ropemanship Rescue ar	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,380.00	16,380.00	-	1 lot training supplies
2024026	Procurement of CPR manikin for use during trainings	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	70,000.00	-	70,000.00	1 lot CPR manikin
2024027	Procurement of Two-way hand-held radios	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	30,000.00	30,000.00	-	1 lot communication device
2024028	Procurement of Rescue gears and tools for the Operation Center	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,300.00	16,300.00	-	1 lot rescue gears and tools
2024029	Procurement of Food Supplies for the Operation Center	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	67,500.00	67,500.00	-	1 lot food supplies
2024030	Procurement of Cleaning supplies for the Operation Center	MDRRMO	No	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,200.00	16,200.00	-	1 lot cleaning supplies
2024031	Procurement of 3 units Physician Weighing Scale (Height & Weight)	MHO	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,000.00	-	72,000.00	1 lot medical equipment
2024032	Procurement of Weighing scale for infants and children	MHO	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	66,000.00	66,000.00	-	1 lot infant weighing scale
2024033	Procurement of Catering Services for the BNS refresher course training	MHO	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	17,500.00	17,500.00	-	1 lot catering services
2024034	Procurement of Tarpaulin for various Health related PPAs during disasters & calamities	MHO	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,000.00	2,000.00	-	1 lot tarpaulin printing
2024035	Procurement of Training Supplies for various Health related PPAs during disasters & calamities	MHO	No	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	34,950.00	34,950.00	-	1 lot training supplies
2024036	Procurement of for the Medicines to be used during emergencies	MHO	No	Competitive Bidding	May	May	May	May	GoP	217,500.00	217,500.00	-	1 lot medicines
2024037	Procurement of for the Clinical Supplies to be used during emergencies	MHO	No	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	82,500.00	82,500.00	-	1 lot clinical supplies
2024038	Procurement of Catering Services for the Nutrition Program Management to BNC	MHO	No	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	45,000.00	45,000.00	-	1 lot catering services
2024039	Procurement of Catering Services for the Barangay Nutrition in Emergencies Plan	MHO	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	45,000.00	45,000.00	-	1 lot catering services
2024040	Procurement of Catering Services for the MHPSS & PFA Training	MHO	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	67,500.00	67,500.00	-	1 lot catering services
2024041	Procurement of Hotel Accommodation for the MHPSS & PFA Training	MHO	No	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	18,000.00	18,000.00	-	1 lot hotel accommodation

Prepared by: _____ Certification of availability of funds: _____

Recommending approval: _____

Approved: _____

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