

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VIII - EASTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NORTHERN SAMAR QUARTER: 1
 CITY/MUNICIPALITY: SAN ROQUE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Improvement/Upgrading of Evacuation Center/ Super Health Center/ Public Market in Compliance to RA 344 (Accessibility Law)	SAN ROQUE, POBLACION	670,000.00						NOA
Acquisition of Lot in Barangay Balud (Socialized Housing)	BRGY BALUD	250,000.00						Preparation of Documents
General Public Service Sector (pls list down specific projects)								
Repair/Improvement of Multi - Purpose Covered Court (Gutter)	MUNICIPAL COMPLEX,SAN ROQUE	500,000.00						Preparation of Documents
Repair/Improvement/Upgrading of Electrical System of Municipal Hall and Multi-purpose Covered Court	MUNICIPAL BUILDING,SAN ROQUE	300,000.00						Preparation of Documents
Repair/Improvement/Upgrading of Ginagdanan Footbridge	BRGY GINAGDANAN	2,500,000.00						Preparation of Documents
Concreting/Cementing of Road with Drainage Canal at Relocation Site	BRGY DALE	800,000.00	4/5/2024	5/4/2024	20%	-		

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
Concreting/Cementing of Coroconog - Lubog FMR (Coroconog and Pagsang-an)	BRGY COROCONOG	6,000,000.00						Preparation of Documents
Concreting/Cementing of access Roads at Municipal Complex	MUNICIPAL COMPLEX, SAN ROQUE	1,000,000.00	4/5/2024	5/4/2024	45%			ON PROCESS BILLING

Construction of Access Road in Barangay Bantayan (Phase 1)	BRGY BANTAYAN	1,000,000.00					
Concreting/ Cementing of Access Road leading to Coroconog - Lubog FMR	BRGY COROCONOG	250,000.00	3/12/2024	3/21/2024	100%		ON PROCESS BILLING
Construction of Feed Mill Structure	BRGY ZONE 3	10,000,000.00					Preparation of Documents
Acquisition of Feed Mill Equipment	BRGY ZONE 3	5,000,000.00					Preparation of Documents
Acquisition of Lot for Feed Mill	BRGY ZONE 3	500,000.00					Preparation of Documents
Construction/Upgrading of Food Processing Center (Phase 2)	BRGY ZONE 1	1,000,000.00					Preparation of Documents
Environmental Management (pls list down specific							
Construction/Repair/Improvement of Slope Protection at Ginagdanan Footbridge	BRGY GINAGDANAN	1,500,000.00	2/29/2024	4/13/2024	100%		ON PROCESS BILLING
TOTAL		31,270,000.00					

Signed

MAUREEN C. FUENTES
Local Budget Officer

Signed

MAYOR MARIA ANA G. ABALON ,MD,MPH
Local Chief Executive