ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

REGION: REGION VII - CENTRAL VISAYAS
PROVINCE: CITY OF CEBU
CITY/MUNICIPALITY: CITY OF CEBU
LGU/AGENCY: CEBU PROVINCIAL COLLEGE
CALENDAR YEAR: 2020

Total GAD Budget: 10,140,000.00
Total GAD Expenditure: 9,800,140.00

Gender Issue / GAD Mandate	Client Focus	Relevant Gender Issues to Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Utilization or Obligation Incurred	Variance / Remarks
GENDER-FOCUSED ACTIVITIES								
Gender Mainstreaming								
Gender Education								
Increasing general level of knowledge on gender from 0.00 to 0.25 in a Pre and post test	To reduce the number of Science adolescents from 15-19 years old pregnant or at risk of being	Health Program	Teenage Pregnancy Awareness Campaign	450 adolescents have attended the Teenage Pregnancy Awareness Campaign conducted by the Medical College of Santa Catalina	450 adolescents have attended the Teenage Pregnancy Awareness Campaign conducted by the Medical College of Santa Catalina	50,000.00	47,100.00	2,870.00
30% of Senior Citizens have Social Limitations	To provide services to Senior Citizens pertaining to social and economic welfare development	Health Program	Medical and Optometrology Services among Senior Citizens	450 Senior Citizens with Social Limitations were served the medical and optometrology services during the fiscal year	450 Senior Citizens were served the medical and optometrology services with Social Limitations during the fiscal year of 2020	450,000.00	409,897.00	40,103
150 Jobless Pwd Male; 15 need of Medical Services	To promote health and support well being among PWD	Health Program	Medical Mission for PWDs	300 individuals with disabilities were given a medical mission and 150 need medical services	300 individuals with disabilities were given a medical mission and 150 need medical services in the Fiscal Year this event took place	50,000.00	45,250.00	4,670.00
450 Low income and Senior Citizens in the Municipal	To prevent cost of Hypertension Prevalent among Senior Citizens	Health Program	Expansion Tari	450 Senior Citizens were served for the Continued Hypertension Prevalent among Senior Citizens in the Fiscal Year	450 Senior Citizens were served for the Continued Hypertension Prevalent among Senior Citizens in the Fiscal Year	50,000.00	49,085.00	915.00
Republic Act 8504 - An Act Establishing the Framework for Philippine AIDS Prevention and Control of 1998 Implementing Rules and Regulations by the Health, Education and Labor and Employment Cluster	To promote awareness of the prevention of HIV/AIDS and support to Persons Living with HIV/AIDS	AIDS Program	HIV/STI awareness and Information Campaign among public	50 number of LGBTQ attended the HIV/STI Awareness and Information Campaign for the fiscal year 2020	50 number of LGBTQ attended the HIV/STI Awareness and Information Campaign for the fiscal year 2020	45,000.00	27,000.00	18,000.00
Inadequate health care and support among vulnerable groups in the community	to provide and support long term health care services to all vulnerable groups	Nutrition Program	Distribution of medicine supplies to the Barrio Fiesta Vulnerable groups	Distributed medicine supplies to the Barrio Fiesta vulnerable groups during the fiscal year of 2020	1,500,000.00 medicine supplies from vulnerable groups were served the distribution of medicine in accordance with their diagnosis. last December 2020	1,500,000.00	1,499,400.00	530.00
AIDS Program (Hypertension and Diabetes) including Tuberculosis Prevalent among Senior Citizens	To cater a set of Barrio Fiesta Community Health Program	Health Services	Focus on Focus Group Discussion on Hypertension and Diabetes and regular medication among among Senior Citizens	1,500 Senior Citizens were served the Focus Group Discussion regarding Hypertension and Diabetes and Tuberculosis with their medicines for maintenance. Apr-Dec 2020	1,500 Senior Citizens were served the Focus Group Discussion regarding Hypertension and Diabetes and Tuberculosis with their medicines for maintenance. Apr-Dec 2020	1,000,000.00	999,002.00	998.00
AIDS Program (Hypertension and Diabetes) including Hypertension Prevalent among Senior Citizens	Insufficient medicine supplies to Senior Citizens groups in the community	To provide medical support through distribution of medicine supplies to Senior Citizens	Non-communicable and Communicable disease program	Distribution of medicine supplies to Senior Citizens groups	10,000 of beneficiaries from indigent and senior groups were served the distribution of medicine supplies during the fiscal year of 2020	12,700.00	11,207.50	1,492.50
RA 7700 - An Act Expanding the Benefits and Privileges of Persons with Disability of 1992	To provide the benefits of Disability Act to the Senior Citizens	Provision of services to Senior Citizens	Provision of a center Service for Pwds	25 Jobless PWDs were provided with assistance Medical Services. Jan-Dec 2020	Digitally identified PWDs in the Municipality of Cebu were provided Medical Services for the 2020 during the Medical Mission and Medical and Dental Services Mass Medical Mission	70,000.00	70,000.00	0000.00
Inadequate International Development Linkage with Development Centers	To support DCDC Development Center with Information and Resource Materials and expertise	Orientation of educational Institutions and Training of DCDC Educational Centers	Orientation of educational Institutions and Training of DCDC Educational Centers	Orientated teachers on the Training of DCDC Educational Centers	20 Women Development Workers attended teachers on the Training of DCDC Educational Centers. Apr-Dec of 2020	450,000.00	449,924.80	75.20
2020 Local Gender Development Plan and Budget Tracking Tools and Guidelines for Gender Responsive Public Expenditure Priority Programs and Activities	To promote a set of Gender Responsive Programs in Cebu	Orientation of Programs for the Year 2020 Cebu	Orientation of Programs for the Year 2020 Cebu	Orientated Regional Gender Focal Person on the Preparation of Gender Responsive Programs in Cebu Province. September 2020	50 Women Development Workers attended the Orientation of the Programs for the Year 2020 Cebu. Sept 2020	450,000.00	450,000.00	-
RA 7700 - Magna Carta of Women; Cebu Province Women's Code; Cebu Province Women's Month	To celebrate International Women's Day, Women's Month on the Month	Women's Welfare Program	Conduct Women's Month Celebration	30 Women and Men participated in the Celebration of Women's Month on March 8, 2020	Conducted Women's Day Celebration "Women's Role in Governing, celebrated the Women's Day on March 8, 2020. Cebu Province Women's Month Celebration 2020. "Conducted Barrio Fiesta Women's Day Celebration 20 participants for the Barrangay Mahaba, Cebu City on March 8, 2020. Conducted Celebrating the Barrangays Celebrating Women's Day on March 8, 2020 with 50 participants for the Barrangay Tabunok, Cebu City on March 8, 2020. Conducted Celebrating the Barrangays Celebrating Women's Day on March 8, 2020 with 50 participants for the Barrangay Pung-ol-sigat, Cebu City on March 8, 2020. Conducted Celebrating the Barrangays Celebrating Women's Day on March 8, 2020 with 50 participants for the Barrangay Lahug, Cebu City on March 8, 2020. Conducted Celebrating the Barrangays Celebrating Women's Day on March 8, 2020 with 50 participants for the Barrangay Apas, Cebu City on March 8, 2020. Conducted Celebrating the Barrangays Celebrating Women's Day on March 8, 2020 with 50 participants for the Barrangay Kasambagan, Cebu City on March 8, 2020.	450,000.00	449,088.00	1,912.00
RA 7700 - Magna Carta of Women; Cebu Province Women's Code; Cebu Province Women's Month	To celebrate International Women's Day, Women's Month on the Month	Women's Welfare Program	Women Trade Fair	40 Women Organizations participated in the Women's Trade Fair. Mar-Oct 31, 2020	Conducted Women's Trade Fair on March 31, 2020. 40 Women Organizations participated in the Women's Trade Fair. Mar-Oct 31, 2020	50,000.00	49,553.00	447.00
Republic Act No. 10931 - Universal Access to Quality Tertiary Education Amending Section 9 Paragraph (a) of Republic Act No. 7722 Otherwise Known as the Higher Education Act of 1994 Strengthening and Expanding the Unified Student Financial Aid Program for Disadvantaged Students Amending Section 10 of the Student Protection Act of 2012 Republic Act No. 7610, Otherwise Known as the Special Protection of Children Against Abuse, Exploitation and Discrimination Act	To provide disadvantaged students in Tech-voc school	Special Program for Employment Students (SPES)	Provide Livelihood for the SPES	Provide Livelihood for 15 Benefit Scholar by 31 December of 2020	15 of Special Scholar from Local Fund students of "Special Program for Employment Students" (SPES) were provided with Livelihood as a Tech-Voc Scholarship Program. 15 Scholarships Awarded. Jan-Dec. 31, 2020 payout	24,000.00	21,527.40	960.00
Universal Orthodoxy No. 10 Series of 2011 - An Ordinance Creating the Municipal Social Welfare and Development Office Enhancing the Access to Quality Tertiary Education Assisting Low Income Families of Barangays Bonbon, Sambag I, Sambag II, Tejero, Mambaling and Pit-Onos	To provide disadvantaged students in Tech-voc school	Educational Assistance on College students under the Barangay Scholarship Program of the LGU	Time Factory, Ano College Scholarship Program Barangay Scholarship Program	Provide Educational Assistance to 200 indigent College students. Sept-Dec 31 January - December 2020	200 indigent Vantage Students overwhelming been recommended for assistance under the program of Time Factory, Ano College Scholarship Grantees. Vice Mayor's Scholarship Program. SY 2020-2021. Second Semester >> Jan-25, 2021 payout. First Semester >> Oct-Dec. 2020 payout. First Semester is December 2020.	2,700,000.00	2,700,000.00	0.00
As of Cut-off of school children enrolled in Tech-Voc Schools and enrolled in Job Training courses in disadvantaged sector are anti-indigent	To reduce the number of vulnerable children and youth who are unemployed and Job Training courses in disadvantaged sector	Provision of Resource Facilities	Educational Assistance and Training Program for Vulnerable children and youth in Cebu	Provide educational assistance to 200 children and youth who are in the Tech-Voc Course for which Cebu	Provide educational assistance to 200 children and youth who are in the Tech-Voc Course for which Cebu	17,000.00	16,800.00	0.00
Half the number of couples in Cebu City who are married by Local Government	To take a list number of couples who are engaging in a Social Ceremonies	Mass Wedding	Contact Mass Wedding Program for the Barangays and couples living together for years in Cebu City	200 Barangays Mass of couples entered the Mass Wedding Program. Jan-Dec Mass Wedding of the LGU Feb-Mar 1, 2020	77 couples with Barangays Marriage was celebrated for the Thirty Ten Scattered Mass Wedding Program. Jan-Dec Committee of the Mass Local Government Unit Feb-Mar 1, 2020. St. Peter Tand Tabunok, Dec. 2020.	450,000.00	450,000.00	0.00
Half the number of young people who are married or live in common law relationship and registered in the Local Government Unit Cebu City	To reduce the number of unregistered young Adult 17 yrs. and Male and Female in the Municipality	Free Birth Registration	Free Birth Registration	200 unregistered individual in the Barangays have been registered in the Local Civil Registry Office of Cebu City. Jan-Dec 31, 2020	250 Unregistered individual in the Barangays have been registered in the Local Civil Registry Office of Cebu City. Jan-Dec 31, 2020. Month of September 2020 Free Birth Registration Book was used in previous.	70,000.00	64,900.00	96.00
Republic Act No. 7192 - An Act Promoting the Integration of Women as Full and Equal Partners in Development and Nation Building and for Other Purposes	To have profitable Entrepreneurship Development opportunities for Women/Men to promote Micro-Small Medium Enterprises (MSME) Development and Business to women, and Women Entrepreneurship promoting Local Organic and Handicraft	Local Social Training Program (Micro Small Medium)	Local Social Program for Entrepreneurship Training Protocols	27 Female/Women were participated for the Entrepreneurship Training Program Local Social Training Program for the Counter of Cebu City	27 Female/Women were participated and participated Entrepreneurship Training Program Local Social Training Program for the Counter of Cebu City. October 20, 2020.	30,000.00	28,350.00	21,650.00
Republic Act No. 7192 - An Act Promoting the Integration of Women as Full and Equal Partners; Urban Poverty Reduction Program Nothing Good for Other Purposes	To develop and Implement alternative employment Opportunities for Women/Men Micro Small Medium Enterprise Farming. This Local Social Training Program Local Social Development LGUs. Co promoting Local organic and	Relief Goods Distribution Project	Local Social Program for Livelihood and Income Loan Farmers. Entrepreneurship Training	20 Local Income to all Farmers, Youth, Farmers and other Sector's who to be Entrepreneur. JF2 2020	20 Local Income to all Farmers, Youth, Farmers and other Sector's who to be Entrepreneur. JF2 2020	100,000.00	99,800.00	200.00
Republic Act 8504 - The Youth in Nation Building Act	To promote the development of the Youth Sector in the Municipality	Youth Discussion Center	Conduct of Municipal Youth Forum on Youth Development Protocol, Programs, Agenda and Partner Youth Group	25 Youth delegates participated in the Forum conducted 2020 Feb 29 Mar 1 Mar 2	25 Youth delegates participated in the Forum conducted 2020 Feb 29 Mar 1 Mar 2	65,000.00	62,120.00	2880.00
Republic Act No. 10742 of 2016 Reference of Delos	To promote the development of the Youth Sector in the Municipality	Youth Discussion	Conduct Educating of Youth Forum on Drug Addiction	Conduct Counter Lobbying	50 Youth delegates from all Barangays were participated in the Forum. Jan-Dec 2020	70,000.00	65,500.00	20,450.00
Inequality in participation of opportunities for women and men in the Local Government Unit of Cebu City in the Local Government Unit Cebu City Local Government Unit Cebu City	To promote women's social participation and Leadership capacitation in sports, sport activities and to promote Women's Leadership and Development of the youth Sector in the community	Relocation of Brgy Sangat to Kinalaboan Brgy Jagobiao	Conducted Basic conduct Training for the Barangay Youth Sports Development Chiefs. Tabo, Tabunok, Tejero, Sambag I, Sambag II, Mambaling, Pit Onos Apr 27-29	Conducted Basic conduct Training for the Barangay Youth Sports Development Chiefs. Tabo, Tabunok, Tejero, Sambag I, Sambag II, Mambaling, Pit Onos Apr 27-29	110 Youth delegates from all Barangays were participated in the Forum. Jan-Dec 2020 Barangay Kinalaboan Kinalaboan Barangay Jagobiao Jagobiao Barangay Sangat Sangat. August 26, 2020.	95,500.00	95,400.00	98.00
Republic Act No. 10742 of 2016 Reference of Delos	To promote the development of the Youth Sector in the Municipality	Youth Empowerment	2 Jiggly Jig Activities and International Youth Day 2020	Conducted of Jiggly Jig Activities and International Youth Day 2020 Conducted Youth Day Celebration 2020 Conducted Youth Day 2020 Conducted Jiggly Jig Activities on the Barangay Sawt such as Barangay Kinalaboan Barangay Sawt.	150 Youth participants, Barangays were attended and participated in the Conducted International Youth Day Celebration. Jan-Dec 2020 Jiggly Jig Activities Municipality of Sun Mosaic.	30,000.00	27,000.00	3,000.00
Republic Act No. 10742 of 2016 Reference of Delos	To promote the development of the Youth Sector in the Municipality	Youth Empowerment	Youth Leadership Session	Conduct Youth Leadership Events to 100 Youths by 1st Semester of 2020	100 Youth participants, Barangays were attended and participated in the Conducted Youth Leadership Events. Jan-Dec 2020 Barangay Kinalaboan Barangay Sawt Barangay Sawt.	450,000.00	445,450.00	550.00
Republic Act No. 10742 of 2016 Reference of Delos	To promote the development of the Youth Sector in the Municipality	Youth Empowerment	Youth Congress	Conduct Youth Congress with 50 Youth Leaders and Youth and Mr Gay Mr. 2020 Delos	Conducted Youth Congress with 50 Youth Leaders and Youth and Mr Gay Mr. 2020 Delos	400,000.00	395,200.00	700.00
GAD BUDGET						**10,140,000.00**	**9,800,140.00**	**339,859.70**
GAD-RELATED ACTIVITIES								
Gender Mainstreaming								
Gender Education								
Gender Skills in Mainstreaming gender in the Barangay operations	To promote a gender-fair culture in the Barangay by the capacitated Barangay Gender Focal Person	Community Welfare Program	Training Mainstreaming - Training Facilitation	Conducted a Training Mainstreaming - Training Facilitation in the Barangay operations. Jan	150,000.00	145,000.00	5,000	
GAD-RELATED ACTIVITIES					**150,000.00**	**145,000.00**	**5,000**	
OTHER GAD PROGRAMS:		**Title of GAD Program or Project**		**GAD Budget Utilized/Incurred**	**Total Accomplishment Report Value (Expenditure)**	**GAD Budget Allocated for Project Value (Expenditure)**	**Variance/Remarks**	
		Name		**Amount**	**Amount**	**Amount**	**Amount**	
Grand Total (GAD)					**9,950,000.00**	**9,945,140.00**	**4,859.70**	

Prepared by:	Approved by:	Date:
ELLEN T. SANCHEZ	**ATTY. ANTONIO C. ONGOLO, MD, MPH**	**January 31, 2019**
Statistician, CEPO/PMO	Local Health Executive	