

ANNUAL PROCUREMENT PLAN SUMMARY

REGION: REGION VIII - EASTERN VISAYAS **CALENDAR YEAR:** 2024
PROVINCE: NORTHERN SAMAR
CITY/MUNICIPALITY: SAN ROQUE

Summary by Office		
Department	Head of Department / Office	Total Cost
Business Permit and Licensing Office	Rochelle B. Mila	62,230.00
General Services Department	Mae Luziel A. Medalla	2,335,037.00
Livestock Development & Meat Inspection Services	Porferio C. Baluyot, Jr.	5,119,800.00
Local Youth Development Office	Rumolo J. Espera	442,245.00
Municipal Agriculture Office	Clotilde E. Soria	160,060.00
Office of the Municipal Mayor	Mayor Maria Ana G. Abalon, MD, MPH	55,000.00
Municipal Civil Registration Office	Sheila S. Lagrimas	296,635.00
Municipal Disaster Risk Reduction & Management Office	Benedict M. Lobos	1,457,380.00
Municipal Engineering Office	Roel A. Morales	27,520,000.00
Municipal Health Office	Arriane Khay S. Aclan, MD	5,695,100.00
Municipal Planning & Development Office	Dionisio V. Beronilla, Jr.	90,000.00
Municipal Social Welfare & Development Office	Carmila B. Yongco	2,595,620.00
Municipal Treasurer's Office	Evangeline Catherine E. Parane	40,000.00
Public Employment Service Office	Shaila M. Tuballas	65,000.00
San Roque Municipal Police Station	PLT Nimrod R. Holares	200,000.00
Legislative Department	Vice-Mayor Ethel O. Ramirez	995,000.00

Prepared By:
 Signed: CLEOFÉ T. POLIDO
 Head, BAC Secretariat

Approved By:
 Signed: MAYOR MARIA ANA G. ABALON, MD, MPH
 Local Chief Executive