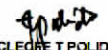


**LOCAL GOVERNMENT UNIT - SAN ROQUE, NORTHERN SAMAR**  
Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUGPAT ALTEC Fund:</b>													
2024205	Procurement of catering services for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	38,500.00	38,500.00	-	1 lot catering services
2024206	Procurement of printing services for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,700.00	2,700.00	-	1 lot printing services
2024207	Procurement of training supplies for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,300.00	2,300.00	-	1 lot training supplies
<b>ZOD Incentive Fund:</b>													
2024208	Procurement of toilet bowls for ZOD program	MHO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	90,000.00	90,000.00	-	100 units ceramic toilet bowls
2024209	Procurement of colored papers for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	10,000.00	10,000.00	-	10 reams colored papers
2024210	Procurement of ink for printers for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	10,000.00	10,000.00	-	1 lot various ink for brother printer
2024211	Procurement of printing equipment for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	30,000.00	-	30,000.00	2 units printing equipment
2024212	Procurement of ICTE for ZOD program	MHO	NO	Competitive Bidding	June	July	July	July	GoP	120,000.00	-	120,000.00	1 set laptop & 1 set desktop
<b>PHIC Fund:</b>													
2024213	Procurement of various equipment	MHO	NO	Shopping	June	N/A	June	June	GoP	95,000.00	-	95,000.00	1 desktop, 1 printer, 2 dispenser
2024214	Procurement of medical supplies and materials for animal bite center	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,240.00	6,240.00	-	1 lot various medical supplies
<b>PCSO Fund:</b>													
2024215	Procurement of oxygen tank refills	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	-	20 small, 10 big tanks for refill
2024216	Procurement of medical supplies and materials for animal bite center	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	70,200.00	70,200.00	-	1 lot various medical supplies
<b>SGLG Incentive Fund:</b>													
2024217	Procurement of Solid Waste Management Equipment - Residual Waste Pulverizer	MENRO	NO	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	-	2,000,000.00	1 lot equipment with installation
<b>DOST CEST Fund:</b>													
2024218	Procurement of Portasol Multi-purpose Grains Solar Speed Drying Trays	MAO	NO	Direct Contracting	N/A	N/A	July	July	GoP	429,000.00	-	429,000.00	1 lot Portasol with 11 trays
2024219	Procurement of computer desktop with kiosk and wireless router	ADMIN	NO	Shopping	July	N/A	July	July	GoP	71,000.00	-	71,000.00	1 lot ICTE with accessories

Prepared by:

  
CLEOFE T. POLIDO  
BAC Secretary

Certification of availability of funds:

  
MAUREEN M. MONTES  
Municipal Budget Officer

  
EVANGELINA CATHERINE E. PARANG  
Municipal Treasurer

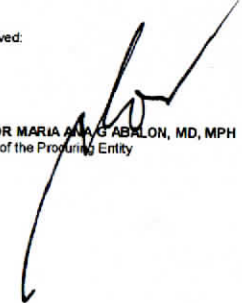
  
DIONISIO V. BERONILLA, JR.  
MPDC

Recommending approval:

  
ROEL A. MORALES  
BAC Chairman

  
MAE LUZIEL A. MEDALLA  
General Services Officer

Approved:

  
MAYOR MARIA ANA G. ABLON, MD, MPH  
Head of the Procuring Entity

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<b>DOH EVCHD HFEP:</b>													
2024220	Completion/Upgrading/ Repair of Super Health Center	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024221	Construction of Ginagdaran Barangay Health Station	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,800,000.00	-	1,800,000.00	1 lot civil works
<b>MO#40 s, 2024:</b>													
2024222	Procurement of Trash Bins	MENRO	NO	Competitive Bidding	July	July	August	August	GoP	125,000.00	-	125,000.00	5 sets trash bins
2024223	Repair/Improvement of Multi-purpose Covered Court (Gutter)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	800,000.00	-	800,000.00	1 lot civil works
2024224	Repair/Improvement of Lao-angan Footbridge	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,000,000.00	-	1,000,000.00	1 lot civil works
2024225	Construction of Ramps in the Dry & Wet Section of San Roque Public Market	MEO	NO	Competitive Bidding	July	July	August	August	GoP	800,000.00	-	800,000.00	1 lot civil works
2024226	Improvement of Access Road to Sitio Lubog from the Provincial Road	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,523,000.00	-	1,523,000.00	1 lot civil works
2024227	Construction of MRF in San Roque Public Market	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,100,000.00	-	1,100,000.00	1 lot civil works
2024228	Road Embankment of Dale-Balud FMR	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024229	Establishment of Powerhouse at Super Health Center	MEO	NO	Competitive Bidding	July	July	August	August	GoP	152,000.00	-	152,000.00	1 lot civil works
2024230	Construction of Multi-Purpose Hall Backstage (Phase I)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
<b>6% DRRM Fund:</b>													
2024231	Procurement of activity supplies and materials for the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,150.00	20,150.00	-	1 lot various supplies & materials
2024232	Procurement of rescue gears for use during the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,750.00	9,750.00	-	1 lot various rescue gears
2024233	Procurement of catering services in participation to the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,680.00	49,680.00	-	1 lot meals and snacks
2024234	Procurement of catering services for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	90,000.00	90,000.00	-	1 lot meals and snacks
2024235	Procurement of t-shirts with print for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	40,000.00	40,000.00	-	1 lot printing of t-shirts
2024236	Procurement of tarpaulin printing for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800.00	800.00	-	1 lot printing of tarpaulin
2024237	Procurement of ink for printers for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,970.00	5,970.00	-	1 lot various ink refills
2024238	Procurement of triangular bandages for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,600.00	2,600.00	-	1 lot various size bandages
2024239	Procurement of catering services for the tree planting activity during National DRR Mo	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,250.00	5,250.00	-	1 lot meals and snacks
2024240	Procurement of tarpaulin printing for the tree planting activity during National DRR Mo	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800.00	800.00	-	1 lot printing of tarpaulin
<b>KALAHI Trust Fund:</b>													
2024241	Procurement of Office Supplies	KALAHI	NO	Shopping	June	N/A	June	June	GoP	53,800.00	53,800.00	-	1 lot various office supplies
2024242	Procurement of Printing Equipment	KALAHI	NO	Shopping	June	N/A	June	June	GoP	24,200.00	-	24,200.00	1 unit multifunction printer
<b>OMOE:</b>													
2024243	Procurement of catering services for the conduct of tourism planning	TOURISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,800.00	10,800.00	-	1 lot meals and snacks
2024244	Procurement of printing services for the conduct of tourism planning	TOURISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,500.00	2,500.00	-	1 lot tarpaulin printing
2024245	Procurement of Uniforms for the dancers during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,345.00	49,345.00	-	1 lot various uniforms
2024246	Procurement of cable materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	85,870.00	85,870.00	-	1 lot various cables
2024247	Procurement of painting materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	70,418.00	70,418.00	-	1 lot various painting materials
2024248	Procurement of wood materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	89,540.00	89,540.00	-	1 lot various wood materials
2024249	Procurement of catering services for the dance rehearsal during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	43,700.00	43,700.00	-	1 lot meals and snacks
2024250	Procurement of catering services for the dance competition during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	87,500.00	87,500.00	-	1 lot meals and snacks


Prepared by:

Certification of availability of funds.

Recommending approval.

Approved.


  
CLEOFE T. POLIDO  
BAC Secretary

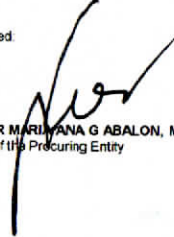
  
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2024251	Painting materials for the concrete perimeter fence of the Municipal Building	MEO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,230.00	36,230.00	-	1 lot painting materials
2024252	Procurement of hotel accommodation for ECT Payout	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,000.00	36,000.00	-	1 lot hotel accommodation
2024253	Procurement of tarpaulin printing for ECT Payout	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	800.00	800.00	-	1 lot printing services
2024254	Procurement of catering services for the conduct of Public Hearings & Committee Me	SB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,250.00	72,250.00	-	1 lot meals and snacks
2024255	Procurement of printing services for the awarding of Top 10 Business Tax Payers	BPLO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	9,300.00	9,300.00	-	1 lot printing services
2024256	Procurement of painting materials for the maintenance of Patrol Boat	MAO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	5,000.00	5,000.00	-	1 lot various painting materials
2024257	Procurement of audio devices & accessories for Roof Deck Multipurpose Evacuation	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	78,750.00	78,750.00	-	1 lot audio devices & accessories
2024258	Procurement of catering services for the conduct of LTO Theoretical Driving Course	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	6,250.00	6,250.00	-	1 lot meals and snacks
2024259	Procurement of janitorial supplies intended for Roofdeck Multipurpose Evacuation Ce	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,250.00	8,250.00	-	1 lot janitorial supplies
2024260	Procurement of cleaning & suctioning of septic tanks	ADMIN	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	22,000.00	22,000.00	-	1 lot cleaning & suctioning services
2024261	Procurement of trash bags for garbage collection at government facilities	MENRO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	47,600.00	47,600.00	-	20x100 packs of garbage bags
2024262	Procurement of Catering services for LPMC Meetings	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	8,400.00	8,400.00	-	1 lot meals and snacks
2024263	Procurement of tarpaulin printing for engineering for non-engineers training	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	450.00	450.00	-	1 lot tarpaulin printing
2024264	Procurement of catering services for engineering for non-engineers training	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,200.00	4,200.00	-	1 lot meals and snacks
2024265	Procurement of plumbing materials for slaughterhouse	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	16,950.00	16,950.00	-	1 lot plumbing materials
2024266	Procurement of painting materials for the maintenance of Patrol Boat	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,760.00	5,760.00	-	1 lot various painting materials
2024267	Procurement of catering services for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00	-	1 lot meals and snacks
2024268	Painting materials for multi-purpose covered court	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,498.00	49,498.00	-	1 lot painting materials
2024269	Painting materials for the perimeter fence at the municipal grounds	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	36,230.00	36,230.00	-	1 lot painting materials
2024270	Electrical & construction materials for Senior Citizens' Building	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	35,404.00	35,404.00	-	1 lot electrical & construction materials
2024271	Procurement of pantry supplies (bottled water)	MAYOR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,550.00	14,550.00	-	1 lot bottled water
2024272	Procurement of various supplies and materials	MAYOR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,550.00	7,550.00	-	1 lot various supplies & materials
2024273	Procurement of oxygen tank refills	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	29,600.00	29,600.00	-	1 lot oxygen tank refill
2024274	Procurement of barangay flag & municipal flag	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	21,200.00	21,200.00	-	1 set of flags
2024275	Procurement of plastic drums	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	18,000.00	18,000.00	-	10 units plastic drums
2024276	Procurement of activity supplies for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,350.00	1,350.00	-	1 lot various supplies & materials
2024277	Procurement of printing services for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,050.00	2,050.00	-	1 lot various printing services
2024278	Procurement of t-shirts for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00	-	1 lot t-shirt printing
2024279	Procurement of machinery & equipment (grinder, welding machine, gauge)	ADMIN	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	49,900.00	-	49,900.00	1 lot machinery & equipment
2024280	Procurement of painting materials for pedicabs	SB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	16,905.00	16,905.00	-	1 lot various painting materials
2024281	Procurement of tarpaulin printing for information campaign	BPLO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,625.00	1,625.00	-	1 lot printing services
2024282	Construction materials for repair of water tank for Barangay Halls (Zone 3 & 5)	MEO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,360.00	36,360.00	-	1 lot construction materials
2024283	Procurement of curtain set for Budget Office	MBO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	2,700.00	2,700.00	-	1 lot curtain set

Prepared by:

  
CLEOFE T. POLIDO  
BAC Secretary

Certification of availability of funds:

  
MAUREEN C. POHLEN  
Municipal Budget Officer

  
EVANGELINA CATHERINE E. PARANE  
Municipal Treasurer

  
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MPDC

Recommending approval:

  
ROEL A. MORALES  
BAC Chairman

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MAYOR MARIA ANA G. ABALON, MD, MPH  
Head of the Procuring Entity

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2024284	Procurement of office supplies intended for COA	GSD	NO	Shopping	February	N/A	February	February	GoP	17,165.00	17,165.00	-	1 lot various office supplies
2024285	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	65,500.00	65,500.00	-	1 lot various spareparts & labor
2024286	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	33,536.00	33,536.00	-	1 lot various spareparts & labor
2024287	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	13,413.47	13,413.47	-	1 lot various spareparts & labor
2024288	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	6,000.00	6,000.00	-	1 lot various spareparts & labor
2024289	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,050.00	25,050.00	-	1 lot various spareparts & labor
2024290	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,650.00	7,650.00	-	1 lot various spareparts & labor
2024291	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	9,270.00	9,270.00	-	1 lot various spareparts & labor
2024292	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,000.00	7,000.00	-	1 lot various spareparts & labor
2024293	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	41,500.00	41,500.00	-	1 lot various spareparts & labor
2024294	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	41,000.00	41,000.00	-	1 lot various spareparts & labor
2024295	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	June	June	GoP	7,939.22	7,939.22	-	1 lot various spareparts & labor
2024297	Procurement of POL products for the operation of LGU vehicles	GSD	NO	use of Petroleum Fuel, Oil and Lubricant (PC	N/A	N/A	June	June	GoP	35,000.00	35,000.00	-	1 lot PCL products
2024298	Procurement of POL products for the operation of LGU vehicles	GSD	NO	use of Petroleum Fuel, Oil and Lubricant (PC	N/A	N/A	July	July	GoP	35,000.00	35,000.00	-	1 lot PCL products
2024299	Procurement of POL products for the operation of LGU vehicles	GSD	NO	use of Petroleum Fuel, Oil and Lubricant (PC	N/A	N/A	August	August	GoP	35,000.00	35,000.00	-	1 lot PCL products
<b>LGSF-SBDP:</b>													
2024297	Cluster Projects: Construction of Level II Potable Water Supply System (BBC)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	7,500,000.00	-	7,500,000.00	1 lot civil works
2024298	Cluster Projects: Construction of Level II Potable Water Supply System (GIMALPAG)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	7,500,000.00	-	7,500,000.00	1 lot civil works
2024299	Rehabilitation/improvement of Barangay Health Station at Brgy Bantayan	MEO	NO	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	-	2,500,000.00	1 lot civil works
2024300	Rehabilitation/improvement of Barangay Health Station at Brgy Malobago	MEO	NO	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	-	2,500,000.00	1 lot civil works


Prepared by:

  
CLEOFE T. POLIDO  
BAC Secretary

Certification of availability of funds:


  
MAUREEN C. FUENTES  
Municipal Budget Officer

  
EVANGELINA CATHERINE E. PARANE  
Municipal Treasurer

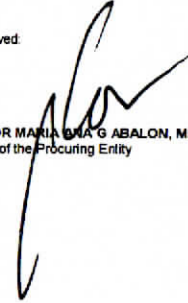
  
DIONISIO BERONILLA, JR.  
MEO

Recommending approval:

  
ROEL A. MORALES  
BAC Chairman

  
MAE LUZEL A. MEDALLA  
General Services Officer

Approved:

  
MAYOR MARIA ANA G. ABALON, MD, MPH  
Head of the Procuring Entity

**LOCAL GOVERNMENT UNIT - SAN ROQUE, NORTHERN SAMAR**  
**Supplemental Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SUGPAT ALTEC Fund:</b>													
2024205	Procurement of catering services for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	38,500.00	38,500.00	-	1 lot catering services
2024206	Procurement of printing services for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,700.00	2,700.00	-	1 lot printing services
2024207	Procurement of training supplies for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,300.00	2,300.00	-	1 lot training supplies
<b>ZOD Incentive Fund:</b>													
2024208	Procurement of toilet bowls for ZOD program	MHO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	90,000.00	90,000.00	-	100 units ceramic toilet bowls
2024209	Procurement of colored papers for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	10,000.00	10,000.00	-	10 reams colored papers
2024210	Procurement of ink for printers for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	10,000.00	10,000.00	-	1 lot various ink for brother printer
2024211	Procurement of printing equipment for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	30,000.00	-	30,000.00	2 units printing equipment
2024212	Procurement of ICTE for ZOD program	MHO	NO	Competitive Bidding	June	July	July	July	GoP	120,000.00	-	120,000.00	1 set laptop & 1 set desktop
<b>PHIC Fund:</b>													
2024213	Procurement of various equipment	MHO	NO	Shopping	June	N/A	June	June	GoP	95,000.00	-	95,000.00	1 desktop, 1 printer, 2 dispenser
2024214	Procurement of medical supplies and materials for animal bite center	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,240.00	6,240.00	-	1 lot various medical supplies
<b>PCSO Fund:</b>													
2024215	Procurement of oxygen tank refills	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	-	20 small, 10 big tanks for refill
2024216	Procurement of medical supplies and materials for animal bite center	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	70,200.00	70,200.00	-	1 lot various medical supplies
<b>SGLG Incentive Fund:</b>													
2024217	Procurement of Solid Waste Management Equipment - Residual Waste Pulverizer	MENRO	NO	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	-	2,000,000.00	1 lot equipment with installation
<b>DOST CEST Fund:</b>													
2024218	Procurement of Portasol Multi-purpose Grains Solar Speed Drying Trays	MAO	NO	Direct Contracting	N/A	N/A	July	July	GoP	429,000.00	-	429,000.00	1 lot Portasol with 11 trays
2024219	Procurement of computer desktop with kiosk and wireless router	ADMIN	NO	Shopping	July	N/A	July	July	GoP	71,000.00	-	71,000.00	1 lot ICTE with accessories

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**CLEOFÉ T. POLIDO**  
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 Municipal Budget Officer

  
**EVANGELINA CATHERINE E. PARANE**  
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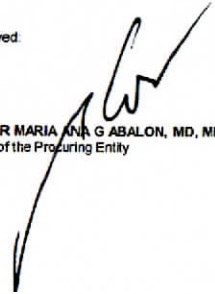
  
**DIONISIO V. BERONILLA, JR.**  
 MPBC

Recommending approval:

  
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 BAC Chairman

  
**MAE LUZIEL A. MEDILLA**  
 General Services Officer

Approved:

  
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 Head of the Procuring Entity

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>DOH EVCHD HFEP:</b>													
2024220	Completion/Upgrading/ Repair of Super Health Center	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024221	Construction of Ginagdanan Barangay Health Station	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,800,000.00	-	1,800,000.00	1 lot civil works
<b>MO#40 s, 2024:</b>													
2024222	Procurement of Trash Bins	MENRO	NO	Competitive Bidding	July	July	August	August	GoP	125,000.00	-	125,000.00	5 sets trash bins
2024223	Repair/Improvement of Multi-purpose Covered Court (Gutter)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	800,000.00	-	800,000.00	1 lot civil works
2024224	Repair/Improvement of Lao-angan Footbridge	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,000,000.00	-	1,000,000.00	1 lot civil works
2024225	Construction of Ramps in the Dry & Wet Section of San Roque Public Market	MEO	NO	Competitive Bidding	July	July	August	August	GoP	800,000.00	-	800,000.00	1 lot civil works
2024226	Improvement of Access Road to Sitio Lubog from the Provincial Road	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,523,000.00	-	1,523,000.00	1 lot civil works
2024227	Construction of MRF in San Roque Public Market	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,100,000.00	-	1,100,000.00	1 lot civil works
2024228	Road Embankment of Dale-Balud FMR	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024229	Establishment of Powerhouse at Super Health Center	MEO	NO	Competitive Bidding	July	July	August	August	GoP	152,000.00	-	152,000.00	1 lot civil works
2024230	Construction of Multi-Purpose Hall Backstage (Phase I)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
<b>5% DRRM Fund:</b>													
2024231	Procurement of activity supplies and materials for the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,150.00	20,150.00	-	1 lot various supplies & materials
2024232	Procurement of rescue gears for use during the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,750.00	9,750.00	-	1 lot various rescue gears
2024233	Procurement of catering services in participation to the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,680.00	49,680.00	-	1 lot meals and snacks
2024234	Procurement of catering services for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	90,000.00	90,000.00	-	1 lot meals and snacks
2024235	Procurement of t-shirts with print for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	40,000.00	40,000.00	-	1 lot printing of t-shirts
2024236	Procurement of tarpaulin printing for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800.00	800.00	-	1 lot printing of tarpaulin
2024237	Procurement of ink for printers for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,970.00	5,970.00	-	1 lot various ink refills
2024238	Procurement of triangular bandages for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,600.00	2,600.00	-	1 lot various size bandages
2024239	Procurement of catering services for line tree planting activity during National DRR Mo	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,250.00	5,250.00	-	1 lot meals and snacks
2024240	Procurement of tarpaulin printing for the tree planting activity during National DRR Mo	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800.00	800.00	-	1 lot printing of tarpaulin
<b>KALAHI Trust Fund:</b>													
2024241	Procurement of Office Supplies	KALAH	NO	Shopping	June	N/A	June	June	GoP	53,800.00	53,800.00	-	1 lot various office supplies
2024242	Procurement of Printing Equipment	KALAH	NO	Shopping	June	N/A	June	June	GoP	24,200.00	-	24,200.00	1 unit multifunction printer
<b>OMOE:</b>													
2024243	Procurement of catering services for the conduct of tourism planning	TOURISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,800.00	10,800.00	-	1 lot meals and snacks
2024244	Procurement of printing services for the conduct of tourism planning	TOURISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,500.00	2,500.00	-	1 lot tarpaulin printing
2024245	Procurement of Uniforms for the dancers during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,345.00	49,345.00	-	1 lot various uniforms
2024246	Procurement of cable materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	85,870.00	85,870.00	-	1 lot various cables
2024247	Procurement of painting materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	70,418.00	70,418.00	-	1 lot various painting materials
2024248	Procurement of wood materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	89,540.00	89,540.00	-	1 lot various wood materials
2024249	Procurement of catering services for the dance rehearsal during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	43,700.00	43,700.00	-	1 lot meals and snacks
2024250	Procurement of catering services for the dance competition during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	87,500.00	87,500.00	-	1 lot meals and snacks

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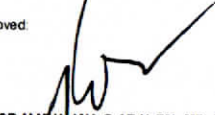
  
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Approved:

  
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2024251	Painting materials for the concrete perimeter fence of the Municipal Building	MEO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,230.00	36,230.00	-	1 lot painting materials
2024252	Procurement of hotel accommodation for ECT Payout	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,000.00	36,000.00	-	1 lot hotel accommodation
2024253	Procurement of tarpaulin printing for ECT Payout	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	800.00	800.00	-	1 lot printing services
2024254	Procurement of catering services for the conduct of Public Hearings & Committee Me	SB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,250.00	72,250.00	-	1 lot meals and snacks
2024255	Procurement of printing services for the awarding of Top 10 Business Tax Payers	BPLO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	9,300.00	9,300.00	-	1 lot printing services
2024256	Procurement of painting materials for the maintenance of Patrol Boat	MAO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	5,000.00	5,000.00	-	1 lot various painting materials
2024257	Procurement of audio devices & accessories for Roof Deck Multipurpose Evacuation	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	78,750.00	78,750.00	-	1 lot audio devices & accessories
2024258	Procurement of catering services for the conduct of LTO Theoretical Driving Course	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	6,250.00	6,250.00	-	1 lot meals and snacks
2024259	Procurement of janitorial supplies intended for Roofdeck Multipurpose Evacuation Ce	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,250.00	8,250.00	-	1 lot janitorial supplies
2024260	Procurement of cleaning & suctioning of septic tanks	ADMIN	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	22,000.00	22,000.00	-	1 lot cleaning & suctioning services
2024261	Procurement of trash bags for garbage collection at government facilities	MENRO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	47,600.00	47,600.00	-	20x100 packs of garbage bags
2024262	Procurement of Catering services for LPMC Meetings	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	8,400.00	8,400.00	-	1 lot meals and snacks
2024263	Procurement of tarpaulin printing for engineering for non-engineers training	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	450.00	450.00	-	1 lot tarpaulin printing
2024264	Procurement of catering services for engineering for non-engineers training	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,200.00	4,200.00	-	1 lot meals and snacks
2024265	Procurement of plumbing materials for slaughterhouse	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	16,950.00	16,950.00	-	1 lot plumbing materials
2024266	Procurement of painting materials for the maintenance of Patrol Boat	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,760.00	5,760.00	-	1 lot various painting materials
2024267	Procurement of catering services for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00	-	1 lot meals and snacks
2024268	Painting materials for multi-purpose covered court	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,498.00	49,498.00	-	1 lot painting materials
2024269	Painting materials for the perimeter fence at the municipal grounds	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	36,230.00	36,230.00	-	1 lot painting materials
2024270	Electrical & construction materials for Senior Citizens' Building	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	35,404.00	35,404.00	-	1 lot electrical & construction materials
2024271	Procurement of pantry supplies (bottled water)	MAYOR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,550.00	14,550.00	-	1 lot bottled water
2024272	Procurement of various supplies and materials	MAYOR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,550.00	7,550.00	-	1 lot various supplies & materials
2024273	Procurement of oxygen tank refills	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	29,800.00	29,800.00	-	1 lot oxygen tank refill
2024274	Procurement of barangay flag & municipal flag	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	21,200.00	21,200.00	-	1 set of flags
2024275	Procurement of plastic drums	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	18,000.00	18,000.00	-	10 units plastic drums
2024276	Procurement of activity supplies for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,350.00	1,350.00	-	1 lot various supplies & materials
2024277	Procurement of printing services for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,050.00	2,050.00	-	1 lot various printing services
2024278	Procurement of t-shirts for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00	-	1 lot t-shirt printing
2024279	Procurement of machinery & equipment (grinder, welding machine, gauge)	ADMIN	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	49,900.00	-	49,900.00	1 lot machinery & equipment
2024280	Procurement of painting materials for pedicabs	SB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	16,905.00	16,905.00	-	1 lot various painting materials
2024281	Procurement of tarpaulin printing for information campaign	BPLO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,625.00	1,625.00	-	1 lot printing services
2024282	Construction materials for repair of water tank for Barangay Halls (Zone 3 & 5)	MEO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,360.00	36,360.00	-	1 lot construction materials
2024283	Procurement of curtain set for Budget Office	MBO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	2,700.00	2,700.00	-	1 lot curtain set

Prepared by:


Certification of availability of funds:

Recommending approval:

Approved:

  
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2024284	Procurement of office supplies intended for COA	GSD	NO	Shopping	February	N/A	February	February	GoP	17,165.00	17,165.00	-	1 lot various office supplies
2024285	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	65,500.00	65,500.00	-	1 lot various spareparts & labor
2024286	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	33,536.00	33,536.00	-	1 lot various spareparts & labor
2024287	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	13,413.47	13,413.47	-	1 lot various spareparts & labor
2024288	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	6,000.00	6,000.00	-	1 lot various spareparts & labor
2024289	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,050.00	25,050.00	-	1 lot various spareparts & labor
2024290	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,650.00	7,650.00	-	1 lot various spareparts & labor
2024291	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	9,270.00	9,270.00	-	1 lot various spareparts & labor
2024292	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,000.00	7,000.00	-	1 lot various spareparts & labor
2024293	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	41,500.00	41,500.00	-	1 lot various spareparts & labor
2024294	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	41,000.00	41,000.00	-	1 lot various spareparts & labor
2024295	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	June	June	GoP	7,939.22	7,939.22	-	1 lot various spareparts & labor
2024297	Procurement of POL products for the operation of LGU vehicles	GSD	NO	use of Petroleum Fuel, Oil and Lubricant (PC)	N/A	N/A	June	June	GoP	35,000.00	35,000.00	-	1 lot POL products
2024298	Procurement of POL products for the operation of LGU vehicles	GSD	NO	use of Petroleum Fuel, Oil and Lubricant (PC)	N/A	N/A	July	July	GoP	35,000.00	35,000.00	-	1 lot POL products
2024296	Procurement of POL products for the operation of LGU vehicles	GSD	NO	use of Petroleum Fuel, Oil and Lubricant (PC)	N/A	N/A	August	August	GoP	35,000.00	35,000.00	-	1 lot POL products
<b>LGSF-SBDP:</b>													
2024297	Cluster Projects: Construction of Level II Potable Water Supply System (BBC)	MEQ	NO	Competitive Bidding	July	July	August	August	GoP	7,500,000.00	-	7,500,000.00	1 lot civil works
2024298	Cluster Projects: Construction of Level II Potable Water Supply System (GIMALPAG)	MEQ	NO	Competitive Bidding	July	July	August	August	GoP	7,500,000.00	-	7,500,000.00	1 lot civil works
2024299	Rehabilitation/Improvement of Barangay Health Station at Brgy Bantayan	MEQ	NO	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	-	2,500,000.00	1 lot civil works
2024300	Rehabilitation/Improvement of Barangay Health Station at Brgy Malobago	MEQ	NO	Competitive Bidding	July	July	August	August	GoP	2,500,000.00	-	2,500,000.00	1 lot civil works

Prepared by:

  
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Certification of availability of funds:


  
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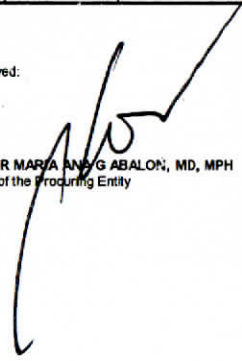
  
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