

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VIII - EASTERN VISAYAS  
 PROVINCE: NORTHERN SAMAR  
 CITY/MUNICIPALITY: SAN ROQUE

CALENDAR YEAR: 2023

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of BRF/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2023-SPP-045	Procurement of construction supplies & materials for the repair & maintenance of Dale ES	Dep-Ed SRD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	15,760.00	15,760.00	-	1 lot construction supplies & materials
2023-SPP-046	Procurement of T-shirt printing for World Teacher's Day Celebration/Pasidungog	Dep-Ed SRD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	90,000.00	90,000.00	-	300 pieces tshirts with print
2023-SPP-047	Procurement of Catering services for World Teacher's Day Celebration/Pasidungog	Dep-Ed SRD	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	28,500.00	28,500.00	-	snacks good for 300 persons
2023-SPP-048	Procurement of Catering materials for the backfilling of Sitio Bulod Barangay Balud	Legislative	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	27,600.00	-	27,600.00	1 lot construction supplies & materials
2023-SPP-049	Procurement of Construction materials for the repair & maintenance of Day Care Center Co	Legislative	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	37,500.00	-	37,500.00	1 lot construction supplies & materials
2023-SPP-050	Procurement of Construction materials for comfort rooms at Barangay Bantayan	Legislative	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	32,555.00	-	32,555.00	1 lot construction supplies & materials
2023-SPP-051	Procurement of Construction materials for the septic tank at barangay zone 6	Legislative	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	14,690.00	-	14,690.00	1 lot construction supplies & materials
2023-SPP-052	Procurement of Construction materials for the perimeter fence at Balnasan NHS, Balnasan,	Legislative	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	65,860.00	-	65,860.00	1 lot construction supplies & materials
2023-SPP-053	Procurement of Construction Materials for septic tank for Barangay Bantayan, and Lawaan	Legislative	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	21,914.00	-	21,914.00	1 lot construction supplies & materials
2023-SPP-054	Procurement of Construction Materials for the Barangay Malobago ES perimeter fence	Legislative	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	33,295.00	-	33,295.00	1 lot construction supplies & materials
2023-SPP-055	Procurement of Barangay Landmark/monument - Lao-angan & Ginagdanan	Legislative	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	58,750.00	-	58,750.00	1 lot construction supplies & materials
2023-SPP-056	Installation Of 3 Phase-50 Kva Exclusive Transformer And New Connection at the Super Heal	Engineering	NO	Direct Contracting	N/A	N/A	July	July	GoP	1,299,723.24	-	1,299,723.24	1 lot electrical works
2023-SPP-057	Installation/Extension Of 3-Phase Primary Line for San Roque Residuals Containment Area	Engineering	NO	Direct Contracting	N/A	N/A	July	July	GoP	1,023,816.93	-	1,023,816.93	1 lot electrical works
2023-SPP-058	Procurement of Drone for aerial photography & videography	MDRRMO	NO	Competitive Bidding	August	August	August	August	GoP	200,000.00	-	200,000.00	1 set aerial drone with accessories
2023-SPP-059	Procurement of printing services for CBMS survey forms	MPDC	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	56,394.00	56,394.00	-	1 lot survey forms
2023-SPP-060	Procurement of materials for the construction of Material Recovery Facility at the Evacuatio	MDRRMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	32,266.00	32,266.00	-	1 lot construction supplies & materials
2023-SPP-061	Procurement of construction materials for the fabrication of wooden pallets for stockpile re	MSWDO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	30,083.00	30,083.00	-	1 lot wooden pallets
2023-SPP-062	Procurement of Camera with tripod, gimbal, microphones and other accessories	MDRRMO	NO	Competitive Bidding	October	October	October	October	GoP	150,000.00	-	150,000.00	1 set camera with accessories
2023-SPP-063	Procurement of relief goods for relief operations - commercial rice	MSWDO	NO	NP-53.2 Emergency Cases	N/A	N/A	November	November	GoP	1,417,500.00	1,417,500.00	-	1 lot relief goods
2023-SPP-064	Procurement of relief goods for relief operations - canned goods/noodles	MSWDO	NO	NP-53.2 Emergency Cases	N/A	N/A	November	November	GoP	1,055,800.00	1,055,800.00	-	1 lot relief goods
2023-SPP-065	Procurement of 1000pcs sacks for clearing operations during the State of Calamity	MENRO	NO	NP-53.2 Emergency Cases	N/A	N/A	November	November	GoP	20,000.00	20,000.00	-	1000 pcs sacks
2023-SPP-066	Procurement of school bags for ALS	LYDO	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	36,890.00	36,890.00	-	1 lot school supplies
2023-SPP-067	Procurement of Bookbinding and printing of training materials for CDW	MSWDO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	12,800.00	12,800.00	-	1 lot printing services
2023-SPP-068	Procurement of Medicines for Vulnerable Groups during the State of Calamity	MHO	NO	NP-53.2 Emergency Cases	N/A	N/A	November	November	GoP	323,450.00	323,450.00	-	1 lot medicines & medical supplies
2023-SPP-069	Procurement of various supplies and materials for RHU Drug Testing Unit	Engineering	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	93,090.00	-	93,090.00	1 lot construction supplies & materials
2023-SPP-070	Procurement of Airconditioning Unit - window type - 1.5HP - Drug Testing Center	MHO	NO	Shopping	December	N/A	December	December	GoP	46,000.00	-	46,000.00	1 air-conditioning unit
2023-SPP-071	Procurement of Commercial Rice	SRMPS	NO	Competitive Bidding	August	August	August	August	GoP	300,000.00	300,000.00	-	1 lot commercial rice
2023-SPP-072	Procurement of construction materials for the fabrication of cubicle, partition, & informatio	Legislative	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	99,674.00	-	99,674.00	1 lot construction supplies & materials
2023-SPP-073	Procurement of Office Supplies	Kalahi-CIDDS	NO	Shopping	August	N/A	August	August	GoP	39,961.00	39,961.00	-	1 lot office supplies
2023-SPP-074	Procurement of repair works for the transportation equipment - Rescue Vehicle	GSD	NO	Direct Contracting	N/A	N/A	September	September	GoP	292,320.97	292,320.97	-	1 lot repair works
2023-SPP-075	Procurement of Medicines for medical mission during Serbisyo Caravan	MHO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	94,165.00	94,165.00	-	1 lot medicines & medical supplies
2023-SPP-076	Procurement of Medical Supplies for the Serbisyo Caravan	MHO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	20,000.00	20,000.00	-	1 lot medicines & medical supplies
2023-SPP-077	Procurement of Tarpaulin Printing for Serbisyo Caravan	MSWDO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	800.00	800.00	-	1 lot printing services
2023-SPP-078	Procurement of Food supplies for the conduct of Serbisyo Caravan	MSWDO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	77,735.00	77,735.00	-	1 lot food supplies
2023-SPP-079	Procurement of Expanded Newborn Screening Collection Kit	MHO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	September	September	GoP	59,500.00	59,500.00	-	1 lot newborn filter cards
2023-SPP-080	Procurement of Refrigerator for rabies vaccination & immunization	MHO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	10,000.00	10,000.00	-	1 lot office equipment
2023-SPP-081	Procurement of printing services - photocopy of PMRF (14,000 copies)	MHO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	28,000.00	28,000.00	-	1 lot printing services
2023-SPP-082	Procurement of Catering Services for the Local Legislative Award Assessment Regional Level	Legislative	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	10,500.00	10,500.00	-	1 lot catering services
2023-SPP-083	Procurement of activity supplies for Disease Surveillance Unit	MHO	NO	Shopping	October	N/A	October	October	GoP	75,000.00	75,000.00	-	1 lot activity supplies
2023-SPP-084	Procurement of materials for the installation of Jet Matic Pump (Pulis sa Barangay)	Mayor	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	19,410.00	19,410.00	-	1 lot construction supplies & materials
2023-SPP-085	Procurement of Catering Services for the briefing of electoral board of DEPED supervisory C	COMELEC	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	70,000.00	70,000.00	-	1 lot catering services
2023-SPP-086	Procurement of catering services for the conduct of 2 days Medical Mission	Mayor	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	78,000.00	78,000.00	-	1 lot catering services
2023-SPP-087	Procurement of catering services for the LPMC Meeting & Project Inspection	LDMS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,500.00	3,500.00	-	1 lot catering services
2023-SPP-088	Procurement of brochure printing for MENRO IEC	MENRO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	10,972.00	10,972.00	-	1 lot printing services
2023-SPP-089	Procurement of materials for the fabrication of conference table with mono block chairs	MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	19,855.00	-	19,855.00	1 lot construction supplies & materials
2023-SPP-090	Procurement of sash with print for Senior Citizen Celebration Month	MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	2,400.00	2,400.00	-	1 lot printing services
2023-SPP-091	Procurement of Janitorial Supplies	Mayor	NO	Shopping	November	N/A	November	November	GoP	3,630.00	3,630.00	-	1 lot janitorial supplies
2023-SPP-092	Procurement of Tarpaulin Printing	BPLO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	600.00	600.00	-	1 lot printing services
2023-SPP-093	Procurement of various materials for the use of Eco-Boys	MENRO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	27,830.00	27,830.00	-	1 lot supplies & materials
2023-SPP-094	Procurement of Lights and Sounds Services for the "Undas" related activities	Mayor	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	5,000.00	5,000.00	-	1 lot rental services
2023-SPP-095	Procurement of repair works for the transportation equipment - JAC ambulance	GSD	NO	Direct Contracting	N/A	N/A	November	November	GoP	88,550.00	88,550.00	-	1 lot repair works
2023-SPP-096	Procurement of repair works for the transportation equipment - Dump Truck	GSD	NO	Direct Contracting	N/A	N/A	November	November	GoP	26,292.00	26,292.00	-	1 lot repair works
2023-SPP-097	Procurement of ink for printers	BFP SRMS	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	3,150.00	3,150.00	-	1 lot office supplies
2023-SPP-098	Procurement of 1 unit Laptop	BFP SRMS	NO	Shopping	November	N/A	November	November	GoP	70,000.00	-	70,000.00	1 lot ICT Equipment
2023-SPP-099	Procurement of 1 unit Printing Equipment	Legislative	NO	Shopping	December	N/A	December	December	GoP	50,000.00	-	50,000.00	1 lot printing equipment
2023-SPP-100	Procurement of various supplies and materials for the parol making	IASU	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	2,800.00	2,800.00	-	1 lot supplies & materials

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:  
Signed:

CLEOFFE T. POLIDO  
BAC, Head Secretariat

Approved by:

MAYOR MARIA ANA G. ABALON, MD, MPH  
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