

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VIII - EASTERN VISAYAS CALENDAR YEAR: 2024
 PROVINCE: NORTHERN SAMAR QUARTER: 2
 CITY/MUNICIPALITY: SAN ROQUE

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
Improvement/Upgrading of Evacuation Center/ Super Health Center/ Public Market in Compliance to RA 344 (Accessibility Law)	SAN ROQUE, POBLACION	670,000.00	4/29/2024	6/7/2024	100%	-		For payment
Acquisition of Lot in Barangay Balud (Socialized Housing)	BRGY BALUD	250,000.00						Not yet started
General Public Service Sector (pls list down specific projects)								
Repair/Improvement of Multi - Purpose Covered Court (Gutter)	Municipal Complex, San Roque	500,000.00						Preparation of Documents
Repair/Improvement/Upgrading of Ginagdanan Footbridge	BRGY GINAGDANAN	2,500,000.00						Preparation of Documents
Concreting/Cementing of Road with Drainage Canal at Relocation Site	BRGY DALE	800,000.00	4/5/2024	5/4/2024	100%	796,797.34		100% completed
Municipal Ordinance no. 40s.2024								
Repair/Improvement of Multi-Purpose Covered Court (Gutter)		300,000.00						Preparation of Documents
Improvement/Repair of Lao-angan Footbridge	Brgy. Lao-angan	1,000,000.00						Preparation of Documents
Construction of Ramps in Compliance to RA 344 (Accessibility Law) in the Dry and Wet Section of San Roque Public Market		800,000.00						Preparation of Documents

Improvement of Access Road to Sitio Lubog from the Provincial Road	Sitio Lubog, Brgy. Pagsang-an	1,523,000.00						Procurement On-Going
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Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
Concreting/Cementing of Coroconog - Lubog FMR (Coroconog and Pagsang-an)	Brgy. Coroconog	6,000,000.00						For Issuance of NTP
Concreting/Cementing of access Roads at Municipal Complex	Municipal Complex, San Roque	1,000,000.00	4/5/2024	5/4/2024	100%	995,475.14		100% completed
Construction of Access Road in Barangay Bantayan (Phase 1)	Brgy. Bantayan	1,000,000.00						
Concreting/ Cementing of Access Road leading to Coroconog - Lubog FMR	Brgy. Coroconog	250,000.00	3/12/2024	3/21/2024	100%	248,766.20		100% completed
Acquisition of Lot for Feed Mill	Brgy. Zone 3	500,000.00						Preparation of Documents
Construction/Upgrading of Food Processing Center (Phase 2)	Brgy. Zone 1	1,000,000.00						Preparation of Documents
Municipal Ordinance no. 18s.2024								Preparation of Documents
Electrification of Government Facilities	Brgy. Zone 1	100,000.00						Preparation of Documents
Municipal Ordinance no. 40s.2024								Preparation of Documents
Construction of MRF (Material Recovery Facility) in San Roque Public Market	Municipal MRF	1,100,000.00						Preparation of Documents
Road Embankment of Dale-Balud FMR	Brgy.Dale/Balud	5,000,000.00						Preparation of Documents
Establishment of Powerhouse at Super Health Center	Super Health Center, Zone 1	152,000.00						Preparation of Documents
Construction of Multi-Purpose Hall-Phase 1 (Backstage)	MUNICIPAL COMPLEX, SAN ROQUE	5,000,000.00						Preparation of Documents
Environmental Management (pls list down specific)								
Construction/Repair/Improvement of Slope Protection at Ginagdanan Footbridge	Brgy. Ginagdanan	1,500,000.00	2/29/2024	4/13/2024	100%	1,490,263.17		100% completed
Municipal Ordinance no. 40s.2024								
Procurement of Solid Waste Management Equipment (Residual Waste Pulverizer) for Municipal Residual Containment Area	Municipal RCA	200,000.00						
Municipal Ordinance no. 40s.2024								
Procurement of 5 Sets Trashbin	Municipal Complex, San Roque	125,000.00						
TOTAL		31,270,000.00				3,531,301.85		

MAUREEN C. FUENTES (Signed)

Local Budget Officer

MAYOR MARIA ANA G. ABALON ,MD,MPH (Signed)

Local Chief Executive