

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:  
PROVINCE:  
CITY/MUNICIPALITY:

REGION VIII - EASTERN VISAYAS  
NORTHERN SAMAR  
SAN ROQUE

CALENDAR YEAR:  
QUARTER:

2024  
4

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>Social Development (pls list down specific projects)</b>							
Improvement/Upgrading of Evacuation Center/ Super Health Center/ Public Market in Compliance to RA 344 (Accessibility Law)	SAN ROQUE,POBLACION	670,000.00	29/04/2024	07/06/2024	100%	669,153.72	
<b>General Public Service Sector (pls list down specific projects)</b>							
Repair/Improvement/Upgrading of Ginagdanan Footbridge	BRGY GINAGDANAN	2,500,000.00	03/08/2024	31/10/2024	100%	2,498,050.00	
Concreting/Cementing of Road with Drainage Canal at Relocation Site	BRGY DALE	800,000.00	05/04/2024	04/05/2024	100%	796,797.34	
Repair/Improvement of Multi - Purpose Covered Court (Gutter)	Municipal Complex, San Roque	500,000.00	26/09/2024	05/11/2024	100%	500,000.00	
<b>Municipal Ordinance no. 40s.2024</b>							
Repair/Improvement of Multi-Purpose Covered Court (Gutter)	Municipal Complex, San Roque	300,000.00	26/09/2024	05/11/2024	100%	296,477.77	
Improvement/Repair of Lao-angan Footbridge	Brgy. Lao-angan	1,000,000.00	11/10/2024	09/12/2024	80%	686,485.64	
Construction of Ramps in Compliance to RA 344 (Accessibility Law) in the Dry and Wet Section of San Roque Public Market	San Roque Public Market	752,000.00	06/11/2024	21/11/2024	100%	746,085.25	
Improvement of Access Road to Sitio Lubog from the Provincial Road	Sitio Lubog,Brgy. Pagsang-an	1,523,000.00	26/09/2024	09/11/2024	100%	1,516,655.23	

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any
					% of Completion	Total Cost Incurred to Date	
<b>Economic Development (pls list down specific projects)</b>							
Concreting/Cementing of Coroconog - Lubog FMR (Coroconog and Pagsang-an)	Brgy. Coroconog	6,000,000.00	7/29/2024	25/11/2024	100%	5,871,774.06	
Concreting/Cementing of access Roads at Municipal Complex	Municipal Complex, San Roque	1,000,000.00	05/04/2024	04/05/2024	100%	995,475.14	
Construction of Access Road in Barangay Bantayan (Phase 1)	Brgy. Bantayan	1,000,000.00	26/09/2024	09/11/2024	65%	834,593.07	
Concreting/ Cementing of Access Road leading to Coroconog - Lubog FMR	Brgy. Coroconog	250,000.00	12/03/2024	21/03/2024	100%	248,766.20	
Construction/Upgrading of Food Processing Center (Phase 2)	Brgy. Zone 1	1,000,000.00	25/09/2024	08/11/2024	100%	898,600.00	
<b>Municipal Ordinance no. 18s.2024</b>							
Electrification of Government Facilities	Brgy. Zone 1	100,000.00			100%	100,000.00	
<b>Municipal Ordinance no. 40s.2024</b>							
Road Embankment of Dale-Balud FMR	Brgy.Dale/Balud	5,000,000.00	29/07/2024	25/11/2024	60%	3,124,630.11	
Construction of Multi-Purpose Hall-Phase 1 (Backstage)	MUNICIPAL COMPLEX, SAN ROQUE	5,000,000.00			40%	2,792,896.71	
<b>Municipal Ordinance no. 75s.2024</b>							
Road Embankment of Dale-Balud FMR	Brgy.Dale/Balud	351,016.57				-	
Concreting/Cementing of Coroconog - Lubog FMR	MUNICIPAL COMPLEX, SAN ROQUE	598,983.43				-	
<b>Environmental Management (pls list down specific</b>							
Construction/Repair/Improvement of Slope Protection at Ginagdanan Footbridge	Brgy. Ginagdanan	1,500,000.00	29/02/2024	13/04/2024	100%	1,490,263.17	
<b>Municipal Ordinance no. 16s.2024</b>							
Procurement of Solid Waste Management Equipment (Residual Waste Pulverizer) for Municipal Residual Containment Area	Municipal RCA	200,000.00			100%	160,000.00	
<b>Municipal Ordinance no. 40s.2024</b>							
Construction of MRF (Material Recovery Facility) in San Roque Public Market	Municipal MRF	1,100,000.00	16/10/2024	30/11/2024	95%	985,005.00	
Procurement of 5 Sets Trashbin	Municipal Complex, San Roque	125,000.00			100%	124,000.00	
Variance of Various Implemented PPAS ( Re-appropriated for Honorarium of BAC Members)						99,970.18	
<b>TOTAL</b>		<b>31,270,000.00</b>				<b>25,435,678.59</b>	<b>-</b>

Signed:

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**MAUREEN C. FUENTES**  
Local Budget Officer

Signed:

**MAYOR MARIA ANA G. ABALON ,MD,MPH**  
Local Chief Executive

Remarks
100% completed
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ON GOING
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<b>Remarks</b>
ON GOING
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Preparation of Documents
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