


LOCAL GOVERNMENT UNIT - SAN ROQUE, NORTHERN SAMAR
Supplemental Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Seal of Good Local Governance Incentive Fund													
20250175	Establishment of electronic real property tax assessment	Assessor	No	Competitive Bidding	March	April	April	April	GoP - Current Budget Year	1,153,000.00	-	1,153,000.00	1 lot software development
Municipal Ordinance Nr 07 s 2025													
20250176	Procurement of Multi-media Equipment for Tourism Promotion & Development	Tourism	No	Competitive Bidding	May	May	June	June	GoP - Current Budget Year	300,000.00	-	300,000.00	1 lot various equipment
20250177	Improvement/repair of Balaudnan Building	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	2,000,000.00	-	2,000,000.00	1 lot civil works
20250178	Construction of Water Tower	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	1,200,000.00	-	1,200,000.00	1 lot civil works
20250179	Repair/Rehabilitation of Public Market (Wet Section) Phase 1	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	2,000,000.00	-	2,000,000.00	1 lot civil works
20250180	Repair/Rehabilitation/Improvement of "Class AA" Slaughterhouse	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	1,100,000.00	-	1,100,000.00	1 lot civil works
20250181	Repair/Rehabilitation of Lao-angan Footbridge Phase II	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	2,000,000.00	-	2,000,000.00	1 lot civil works
20250182	Conversion/Improvement of San Roque Fire Station Old Building	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	800,000.00	-	800,000.00	1 lot civil works
20250183	Repair/Improvement/Upgrading of Isolation Unit	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	1,500,000.00	-	1,500,000.00	1 lot civil works
20250184	Construction/concreting of Lubog-Coroconog FMR	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	3,250,000.00	-	3,250,000.00	1 lot civil works
20250185	Construction of Drainage Canal at Municipal Complex Phase I	MEO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	650,000.00	-	650,000.00	1 lot civil works
20250186	Installation of 3 Phase Power Supply at the Food Processing Center	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250187	Construction of Multi-purpose Hall Backstage Phase II	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	3,500,000.00	-	3,500,000.00	1 lot civil works
Municipal Ordinance Nr 31 s 2025													
20250188	Construction of National Child Development Center	MEO	No	Competitive Bidding	July	July	August	August	GoP - Current Budget Year	4,135,779.07	-	4,135,779.07	1 lot civil works
20250189	Improvement of Electrical Installation of Government Facilities	MEO	No	Direct Contracting	August	August	September	September	GoP - Current Budget Year	300,000.00	-	300,000.00	1 lot electrical works
20250190	Purchase of Equipment for the Establishment of e-RPTS	GSD	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	300,000.00	-	300,000.00	1 lot various equipment
20250191	Acquisition/Installation of Solar Powered Water Pumps	GSD	No	Competitive Bidding	July	July	August	August	GoP - Current Budget Year	130,000.00	-	130,000.00	1 lot solar water pump
20250192	Purchase of Office Equipment - Airconditioning Unit	GSD	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	50,000.00	-	50,000.00	1 unit aircon
20250193	Purchase of Information & Communication Technology Equipment	MBO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	70,000.00	-	70,000.00	1 lot AIO Desktop Set
Philippine Multisectoral Nutrition Project (PMNP) - Health Promotion Grant (HPG)													
20250194	Procurement of catering services for various PMNP HPG PPAs	MHO	No	Competitive Bidding	June	July	July	July	GoP - Current Budget Year	204,500.00	204,500.00	-	1 lot catering services
20250195	Procurement of training and activity supplies for various PMNP HPG PPAs	MHO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	87,085.00	87,085.00	-	1 lot supplies & materials
20250196	Procurement of printing equipment - photocopier machine	MHO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	49,900.00	-	49,900.00	1 lot photocopier
20250197	Procurement of printing services for various PMNP HPG PPAs	MHO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	26,550.00	26,550.00	-	1 lot printing services
20250198	Procurement of hotel accomodation intended for the conduct of TOT on Idol ko si Nanay	MHO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	10,000.00	10,000.00	-	1 lot hotel accomodation
20250199	Procurement of hotel accomodation intended for the conduct of MNIYCF training	MHO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	25,000.00	25,000.00	-	1 lot hotel accomodation
20250200	Procurement of video camera with tripod	MHO	No	Small Value Procurement	August	August	August	August	GoP - Current Budget Year	25,000.00	25,000.00	-	1 lot video camera set
2025 Ibabao Festival - Dance Competition													
20250201	Various supplies and materials for the Ibabao Festival	Tourism	No	Competitive Bidding	April	May	May	May	GoP - Current Budget Year	476,240.00	476,240.00	-	1 lot supplies & materials
20250202	Procurement of Activity supplies for the Ibabao Festival	Tourism	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	21,490.00	21,490.00	-	1 lot of & supplies
20250203	Procurement of Ready to wear uniform & costume	Tourism	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	80,500.00	80,500.00	-	1 lot uniform/costume
20250204	Procurement of Painting Materials for the Ibabao Festival	Tourism	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	20,595.00	20,595.00	-	1 lot painting supplies & materials
20250205	Procurement of Construction Materials for the Ibabao Festival	Tourism	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	81,620.00	81,620.00	-	1 lot construction materials
20250206	Procurement of Catering Services Ibabao Festival Dance Competition	Tourism	No	Small Value Procurement	May	May	June	June	GoP - Current Budget Year	64,200.00	64,200.00	-	1 lot catering services

Prepared by:


CLEOFÉ T. POLIDO
 BAC Secretary

Certification of availability of funds:


MAUREEN C. FUENTES
 Municipal Budget Officer


EVANGELINE CATHERINE E. PARANE
 Municipal Treasurer

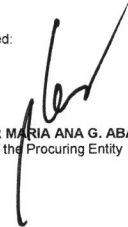

DIONISIO V. BERONILLA, JR.
 MPDC

Recommending approval:


ROEL A. MORALES
 BAC Chairman


MAE LUZIE M. DELATOR
 General Services Officer

Approved:


MAYOR MARIA ANA G. ABALON, MD, MPH
 Head of the Procuring Entity

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2025 Ibabao Festival - Provincial Rescue Jamboree													
20250207	Procurement of Catering Services for the Provincial Rescue Jamboree	MDRRMO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	52,500.00	52,500.00	-	1 lot catering services
20250208	Procurement of Printing Services for the Provincial Rescue Jamboree	MDRRMO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	9,750.00	9,750.00	-	1 lot printing services
20250209	Procurement of Various Supplies & Materials for the Provincial Rescue Jamboree	MDRRMO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	20,300.00	20,300.00	-	1 lot supplies & materials
20250210	Procurement of Rescue Supplies for the Provincial Rescue Jamboree	MDRRMO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	13,200.00	13,200.00	-	1 lot rescue supplies
Other Maintenance & Operating Expenses (OMOE)													
20250211	Procurement of Office Supplies	KALAH	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	25,000.00	25,000.00	-	1 lot supplies & materials
20250212	Procurement of All-in-one Desktop	KALAH	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	45,000.00	45,000.00	-	1 lot desktop set
20250213	Procurement of Various Supplies & Materials	Admin	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	14,400.00	14,400.00	-	1 lot supplies & materials
20250214	Procurement of printing services (barangay flag and philippine flag)	Admin	No	Small Value Procurement	May	May	June	June	GoP - Current Budget Year	14,000.00	14,000.00	-	1 lot flags
20250215	Procurement of Oxygen & Acetylene Refill	Admin	No	Small Value Procurement	May	May	June	June	GoP - Current Budget Year	35,100.00	35,100.00	-	1 lot refill of consumables
20250216	Procurement of Office Supplies - Ink for printer	BAC	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	7,800.00	7,800.00	-	1 lot office supplies
20250217	Procurement of spareparts for the repair & maintenance of Transportation Equipment	GSD	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	42,000.00	42,000.00	-	1 lot spareparts
20250218	Procurement of spareparts for the repair & maintenance of Transportation Equipment (Dump Truck/Rescue Vehicle)	GSD	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	18,750.00	18,750.00	-	1 lot spareparts
20250219	Procurement for the repair & maintenance of transportation Equipment - JAC ambulance	GSD	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	29,864.00	29,864.00	-	1 lot repair & maintenance
20250220	Procurement of tires for various ambulance of the MHO	GSD	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	65,000.00	65,000.00	-	10 pieces tires
20250221	Procurement of electrical supplies for the repair of wiring for generator set	GSD	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	10,370.00	10,370.00	-	1 lot supplies & materials
20250222	Procurement for the repair & maintenance of transportation Equipment - JAC ambulance	GSD	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	59,990.00	59,990.00	-	1 lot repair & maintenance
20250223	Procurement of Office Supplies - Ink for printer	GSD	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	7,800.00	7,800.00	-	1 lot supplies & materials
20250224	Procurement of planting supplies & materials	MAO	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	10,000.00	10,000.00	-	1 lot supplies & materials
20250225	Procurement of T-shirt with print for the Agri-trade Fair	MAO	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	3,000.00	3,000.00	-	1 lot printing of tshirts
20250226	Procurement of Catering Services for the Oath Taking Ceremony	Mayor	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	95,000.00	95,000.00	-	1 lot catering services
20250227	Procurement of Stage & Hall Decoration for the Oath Taking Ceremony	Mayor	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	84,700.00	84,700.00	-	1 lot stage & hall decorations
20250228	Procurement of blade replacement for grass cutter	MENRO	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	2,000.00	2,000.00	-	1 lot supplies & materials
20250229	Procurement of construction materials for the Establishment of San Roque Public Library	MEO	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	26,780.00	26,780.00	-	1 lot construction materials
20250230	Procurement of Trashbin for Super Health Center	MHO	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	16,800.00	16,800.00	-	1 lot supplies & materials
20250231	Procurement & installation of pre-fabricated Panaflex Signage (lighted)	PNP	No	Small Value Procurement	April	April	April	April	GoP - Current Budget Year	15,400.00	15,400.00	-	1 lot installation works
20250232	Procurement of construction materials for the Perimeter Fence at Lucero ES, Balud ES, Lao-angan ES, Balnasan ES	SB	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	73,700.00	73,700.00	-	1 lot construction materials
20250233	Procurement of construction materials for the Perimeter Fence at Balud ES, Lawaan ES, Coroonog ES	SB	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	72,615.00	72,615.00	-	1 lot construction materials
20250234	Procurement of construction materials for Ginagdanan Elementary School (Roofing of Stage)	SB	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	18,520.00	18,520.00	-	1 lot construction materials
20250235	Procurement of construction materials for the Concreting of sidewalk at Barangay Zone 2	SB	No	Small Value Procurement	June	June	June	June	GoP - Current Budget Year	18,770.00	18,770.00	-	1 lot construction materials
Total										27,019,568.07	2,030,889.00	24,988,679.07	

Prepared by:


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