

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: REGION VIII - EASTERN VISAYAS CALENDAR YEAR: 2025
 PROVINCE: NORTHERN SAMAR QUARTER: 1
 CITY/MUNICIPALITY: SAN ROQUE

Program or Project	Location	Total Cost	Target Date of Start	Target Completion	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Social Development (pls list down specific projects)								
General Public Service Sector (pls list down specific projects)								
Lot Acquisition/Land Banking for the Municipal Government of San Roque		10,000,000.00						Procurement process not yet started due election ban
Municipal Ordinance No. 19-2025								
Construction of Water Tower	SHC Compound	1,200,000.00	August	October				Plan and Design Preparation
Repair/Rehabilitation of Lao-angan Footbridge -Phase II	Zone 5	2,000,000.00	July	October				Plan and Design Preparation
Conversion/Improvement of San Roque Fire Station (SRFS)-Old Building	Municipal Complex	800,000.00	September	October				Plan and Design Preparation
Repair/Improvement/Upgrading of Isolation Unit	Barangay Lao - angan	1,500,000.00	August	October				Plan and Design Preparation
Construction of Drainage Canal at Municipal Complex-Phase 1	Municipal Complex	650,000.00	September	October				Plan and Design Preparation

Construction of Multi-Purpose Hall at Backstage-Phase II	Municipal Complex	3,500,000.00	July	November				Plan and Design Preparation
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
Economic Development (pls list down specific projects)								
Construction/Establishment of Feedmill Plant with complete Facilities	Sitio Cabuntoran, Zone 3	11,200,000.00	July	December				Plan and Design Preparation
Municipal Ordinance No. 19-2025								
Repair/ Rehabilitation of Public Market (Wet Section) Phase 1	Zone 5	2,000,000.00	July	November				Plan and Design Preparation
Repair/ Rehabilitation /Improvement of "Class AA" Slaughterhouse at Sitio Naperes, Barangay Zone 3`	Sitio Cabuntoran, Zone 3	1,100,000.00	September	November				Plan and Design Preparation
Construction/Concreting of Lubog-Coroconong FMR	Pagsang-an	3,250,000.00	August	November				Plan and Design Preparation
Installation of 3-Phase Power Supply at the Food Processing Center	Zone 1	500,000.00	July	August				Plan and Design Preparation
Procurement and Acquisition of Equipment for Tourism Promotion and Development	Municipal Wide	300,000.00						Ongoing procurement
Environmental Management (pls list down specific projects)								
TOTAL		38,000,000.00						

Signed

MAUREEN C. FUENTES
Local Budget Officer

Signed

MAYOR MARIA ANA G. ABALON ,MD,MPH
Local Chief Executive

General Public
Service Sector
list down specific
projects)

12,150,000.00

20,100,000.00

5,250,000.00

