

**ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
CALENDAR YEAR: 2024**

**REGION:** REGION VIII - EASTERN VISAYAS  
**PROVINCE:** NORTHERN SAMAR  
**CITY/MUNICIPALITY:** SAN ROQUE

**Total LGU Budget: 156,317,412.00**  
**Total GAD Expenditure: 8,206,120.00**

Gender Issue or GAD Mandate (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicator and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance or Remarks (9)
<b>CLIENT-FOCUSED</b>								
Gender Issue								
GAD Mandate								
High prevalence of Teenage pregnancy	To reduce the number of female adolescents from getting pregnant at an early age.	Health Program	Teenage Pregnancy Awareness Campaign	200 adolescents Teenage were attended to Pregnancy Awareness Campaign for contributing and to reduced number of teenage pregnant by 4th quarter of CY-2024	431 students from four high schools actively participated in the Teen Pregnancy Awareness Campaign, fostering education and awareness among youth	50,000.00	50,000.00	0.00
Inadequate of health care services for Person With Disability (PWDs)	To promote health and overall well-being among Person With Disability.	Health Program	Medical mission for Person With Disability (PWDs).	300 individuals with disabilities were given health care services that addressed to their health problems by 2nd Quarter of CY-2024	300 individuals with disabilities received vital healthcare services during the medical missions conducted, ensuring their well-being and support	200,000.00	200,000.00	0.00
Increase number of uncircumcised male adolescents.	To prevent risk of male hygiene related infections.	Health Program	Operation Tuli	250 uncircumcised males were circumcised by 2nd quarter of CY-2024.	Operation Tuli provided essential services to 250 young males across 16 barangays, promoting health and hygiene in the community	80,000.00	80,000.00	0.00
Lack of awareness on HIV/AIDS and STD Prevention	To promote awareness on the prevention of HIV/AIDS and other sexually transmitted diseases	Responsible Parenthood and Reproductive Health (RPRH) Program	HIV/STI awareness and prevention campaign among LGBTQ	150 members of LGBTQ were participated and attended for the HIV/STI awareness campaign by 2nd quarter CY-2024	A group of 150 adolescents, including LGBTQ+ members and LGU employees, participated in the HIV/AIDS Awareness Campaign, fostering inclusivity and promoting vital knowledge for healthier communities.	50,000.00	50,000.00	0.00

Lack of medicine and supplies among vulnerable groups in the community	To provide and support long term medicinal concerns of vulnerable groups	Health Services	Distribution of medicine supplies to the families from vulnerable groups.	30 families from vulnerable groups/sector in the community were Distributed medicine supplies by 1st quarter of CY 2024.	Over 300 vulnerable families received essential medicines, ensuring they had the support needed for their treatment and recovery	1,500,000.00	1,500,000.00	0.00
NCD Program (Hypertension and Diabetes) including regular laboratory workup not sustained	To sustain and enhance Non-Communicable Disease Program (Hypertension and Diabetes)	Health Services	House to house distribution of maintenance medications and regular laboratory workup among senior citizens	1,500 senior citizens were availed the free complete and regular laboratory workup with free maintenance medications by 1st Quarter of CY-2024	A total of 1,620 senior citizens benefited from free maintenance medicines and laboratory work-ups, ensuring their health and well-being were prioritized	800,000.00	799,930.00	70.00
Lack of assistance for Physical Rehabilitation among Person With Disabilities (PWDs)	To strengthen physical aspect among PWDs, decrease physical limitations and topromote independence.	Provision of basic rehabilitation therapy/services	Provision of basic rehabilitation devices and equipment.	250 Person With Disabilities (PWD) were recieved physical rehabilitation services by CY 2024.	At the RHU Rehab Center, 80 persons with disabilities (PWDs) received vital physical rehabilitation services, supporting their journey toward improved mobility and well-being	100,000.00	100,000.00	0.00
Prevailing animal bite cases among the populace	Sustain the Animal Bite Treatment Center for the prevention and control of Rabies.	Rabies Prevention and Control Program	Procurement of anti-rabies vaccines and logistics	200 animal bite cases were immunized with anti-rabies vaccines by January -December 2024	Anti-rabies vaccine doses were administered to 431 individuals affected by animal bites, ensuring timely protection and safeguarding public health	50,000.00	50,000.00	0.00
Prevailing psychosocial and psychological crisis of the populace	Protect and promote the mental and social well-being of persons in crisis.	Mental Health and Psychosocial Support (MHPSS) Program	Conduct of Mental Helath Psychosocial Support Training	45 trained MHPSS provider, were attend for the Mental Health Psychosocial Support System Training by 3rd quarter of CY-2024.	45 Mental Health and Psychosocial Support (MHPSS) providers underwent refresher training to enhance their skills and ensure the delivery of quality care.	50,000.00	50,000.00	0.00
Lack of awareness on good personal hygiene practices of day care children	To promote and instill the ideas of good personal hygiene in day care children	Child Development Services	Distribution of Hygiene Kits for day care children;	600 day care children enrolled to 19 day care centers were given with hygiene kits by September 2024.	620 Day Care Children, 340 Boys & 280 Girls, Distributed and Recieved a Hygiene Kit, last April 8, 2024, at MSWD Office. Composition of the Hygiene Kits: LGU Tote bag, 1 spray bottle Alcohol, 1 anti-bac,terial handsoap, 1 kiddie toothbrush, kiddie toothpaste tube & 1 Comb.	200,000.00	200,000.00	0.00
Lack of educational materials and supplies in Child Development Centers	To support Child Development Center with educational materials and supplies	Child Development Services	Distribution of educational materials and supplies to all children enrolled to 19 Child Development Centers.	19 CDWs were given with educational materials and supplies by July 2024.	19 Child Development Worker's received an educational materials and supplies, intended for their Child Development Centers last April 8, 2024, at MSWD Office.	200,000.00	200,000.00	0.00

High number of drop-outs due to financial problems experienced by the indigent college students in our municipality.	To enable disadvantaged students to finish school	Educational assistance to college students under the social amelioration program of the LGU.	“One family, one college graduate, one gainfully employed”	225 indigent College Students were provided with educational assistance from January-December 2024	500 beneficiaries from indigent College Students were provided and received the Educational Assistance, under the program of "One Family, One College Graduate, One Gainfully Employed." last June 1, 2024 for First Semester, and December 21, 2024 for 2nd Semester in the municipality of San Roque, Northern Samar.	3,000,000.00	3,000,000.00	<i>Transferred Fund by Supplemental from SPES Counterpart Program in the amount of Php300,000.00 w/ Municipal Ordinance No. 65-2024.</i>
Municipal Ordinance Nr. 33, s.2022	To increase awareness on various family team issues; To enhance effectiveness of local efforts to carry out specific programs; Concerning families by generating new activities and strengthening existing issues.	Learning and Development among LGU Employees	LGU Family Day Celebration	All Municipal Employees and Officials were attended and celebrated the FAMILY DAY Celebration by December 2024	500 Municipal Officials & Employees from LGU were attended and participated with the conducted Family Day Celebration Year-End Assessment, Recognition and Awarding, last December 5, 2024, at the Multi-Purpose Hall, San Roque, Northern Samar.	200,000.00	200,000.00	0.00
Lack of assistive technologies that may substitute for or supplement personal care especially for PWDs	To ameliorate the effects of disabilities that limit the ability to perform activities of daily living	Provision of assistive devices to PWDs	Provision of assistive devices to PWDs	15 identified PWDs were provided with assistive devices by July 2024	Fifteen (15) identified Persons with Disability (PWDs) (8 male & 5 female) received an assistive devices last July 23, 2024 during the National Disability Prevention and Rehabilitation Week Celebration.	50,000.00	50,000.00	0.00
RA 11861-Expanded Solo Parents welfare Act	To provide cash or food / non-food items assistance to Solo Parents (men and women) and women association in the municipality for them to buy the needed materials for their family especially in times of	Provision of cash/food/non-food assistance for solo parents.	Provision of cash/food/non-food items to all registered solo parents in the municipality.	150 registered Solo Parents were provided cash/food/non-food items (men & women) by the end of December 2024	129 Registered Solo Parents, (8 men & 121 women) provided and received a cash/food/non-food items at Multi-purpose Hall, San Roque, Northern Samar, last October 5, 2024.	150,000.00	150,000.00	0.00
RA 11861-Expanded Solo Parents welfare Act	To provide purchase booklet for Solo Parent's purchases:food and non-food items for necessary discounts.	Solo Parent's Purchase Booklet	Provision of Purchase Booklets	All registered indigent Solo Parent's were provided with Purchase Booklet by the end of December 2024	100 Registered indigent Solo Parent's, provided the purchase booklet, last December 6, 2024, at LGU- DSWD Office.	15,000.00	15,000.00	0.00

RA 9262 Anti-Violence Against Women and their Children Act of 2004; and RA 9208 Anti-Trafficking in Persons Act of 2003.	To raise awareness among all stakeholders that violation to existing laws are public issue of national concern; and To support the Philippine Government to protect human rights especially women and children and its commitment to address all forms of violence.	Advocacy Activities	Information, Education and Advocacy campaign against Trafficking In Person (TIP) and Violence Against Women (VAW)	Advocacy Activity were conducted based on the identified issues in the available data on children, specifically the TIP and VAWC by second semester of CY 2024.	Conducted Advocacy Campaign Activities to barangay (Ginagdanan) with high prevalence cases of VAW-C and with reported case of TIP and provided IEC materials to participants.	20,000.00	20,000.00	0.00
RA 9262 Anti-Violence Against Women and their Children Act of 2004; and RA 9208 Anti-Trafficking in Persons Act of 2003.	To provide cash or food or non-food items assistance in the municipality.	Recovery and Reintegration Program	Provision of cash/food/non-food items to all TIP and VAW survivors.	Assistance to all victim-survivors of Trafficking & Violence Against Women and their children, including services that respond to their needs, interest and concerns were provided by end of CY-2024.	Assisted 5 beneficiaries; provided cash assistance, 3,000.00 per beneficiary, from July-Sep 2024.	15,000.00	12,000.00	3,000.00
RA 9710 – Magna Carta of Women and RA No. 6469 – Women’s Role in History Month	To celebrate International Women’s Day, Women’s Month as mandated	Women's Welfare Program	Conduct Women’s Month Celebration	50 Women and 50 men were participated in the Celebration of Women's Month by March 2024	170 Women and Men from various sectors, (Brgy. Officials, BHW's, TANOD's & Senior Citizen's, attended for the Conducted RA 9262-VAWC Re-Orientation Program, at Brgy. Ginagdanan, San Roque, Northern Samar, last March 26, 2024, during the Women's Month Celebration 2024. Another Activity Conducted last December 8, 2024, The BAGUNG COOKFEST FESTIVAL, participated and attended by the different sectors/individuals, (Youth Leaders, PWD's, Solo Parents & Senior Citizens, at Public Market, San Roque, Northern Samar.	150,000.00	150,000.00	0.00
High number of out-of-school children and youth and illiterate persons in the municipality	To reduce the number of out-of-school children and youth and illiterates in the municipality.	Provision of Educational Supplies.	Educational Assistance and supplies will be provided to OSCY and illiterate individuals enrolled in ALS	120 OSCY and illiterate individuals enrolled in the ALS were Provided educational Assistance and supplies by the 1 <sup>st</sup> quarter of CY 2024	120 Beneficiaries from Out of School Youth (OSCY) enrolled in ALS, availed/received an Educational Assistance and Supplies last November 22, 2024, in San Roque, Northern Samar.	45,000.00	44,900.00	100.00

Lack of Awareness and information about various career options available for students.	To assist Students in choosing careers that suits their interest, aptitude and abilities.	Career Guidance Coaching	Conduct Career Guidance Coaching and Pre-employment Coaching workshop	500 Student from Senior High School, were participated with the conducting Career Guidance and Pre-Employment Coaching, by 2nd Quarter of CY- 2024.	500 students from grade 10 and grade 12 were attended and participated to the conducted "Career Guidance and Pre-employment Coaching" with the collaboration of DLFANHS & NSPESO, last May 20, 2024, at Municipal Covered Court, San Roque, Northern Samar	55,000.00	54,960.00	40.00
High number of drop-outs due to financial problems.	To enable disadvantaged students to finish school	Special Program for Employment of Students (SPES)	Provide Counterpart for the SPES	250 beneficiaries of Special Program Employment of Students (SPES) were Provided Counterpart by 3rd quarter of CY-2023				Not Implemented
High number of couples engaging in live-in relationship	To reduce the number of couples engaging in a live-in relationship.	Mass Wedding	Conduct Mass Wedding among not-legally married couples living together for almost 5 years already	100 Not-Legally Married couples in the holy sacrament of Marriage were attended of Mass Wedding Ceremony by February 2024	85 Couples with Not-Legally Married was attended for the "Mass Wedding Ceremony" The Holy Sacrament of Marriage, at the Municipal Covered Court of San Roque, N. Samar last February 14, 2023.	200,000.00	200,000.00	0.00
High number of young boys and girls, men and women who are not registered in the Civil Registrar's Office	To reduce the number of unregistered young boys and girls, women and men in the municipality.	Free Birth Registration	Free Birth Registration	200 unregistered individual assisted in the municipality were issued Certificates of Livebirth by February to October 2024	695 Unregistered individual was already serve their Certificate of Live Birth as of this Month of December 2024 and 201 documents of Birth was still on process.	100,000.00	99,914.00	86.00 = Variance (Excess Fund from Womens Month Celebration in the amount of Php50,000.00 w/ Municipal Ordinance No. 67-2024)
High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Agricultural Capability Building PROGRAM	Livelihood Program for Women's Engaged in KESEO Processing.	25 families/housewives were participated for the KESEO Production livelihood program by 2nd quarter of CY 2024	25 Farmers, Women/Houswives attended and participated to the conducted Livelihood Training Program for "Keseo Production, and produced four(4) trays of Keseo made by carabao's milk, last December 10, 2024,	80,000.00	80,000.00	0.00

High unemployment rate of women in municipality	To have profitable alternative employment option for housewives, to promote micro dairy farming. Thru livelihood assistance to women, and developed skills in promoting locally grown and made products.	Agricultural Capability Building PROGRAM	BAHAY KUBO Livelihood Program .	40 Women's Youth Farmers and other beneficiaries were Increased income by 2 <sup>nd</sup> quarter of CY 2024	40 Women/Housewives, Youth Volunteer's & Farmers individuals, of Bahay Kubo Program beneficiaries, harvested a vegetables products, last September 10, 2024.	80,000.00	79,900.00	100.00
High unemployment rate of women in municipality	To promote the development of the youth sector in the municipality	Youth Empowerment	Conduct of Municipal PYAP Camp and delegation for the provincial, regional, and national PYAP Camp.	35 youth delegates, from 16 brgys. were represented the 7 <sup>th</sup> PYAP Camp by 2 <sup>nd</sup> quarter of CY 2024	35 Youth Leaders, delegates from 24 municipalities of northern samar, were attended & participated for the conducted 2024 8th Provincial PYAP Camp in Brgy. Lao-angan Beach Resort, San Roque, N. Samar, last July 24-26, 2024.	100,000.00	100,000.00	
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth Empowerment	Quarterly meeting of youth focal persons, organization and their representatives	Conduct quarterly meetings with the Youth Leaders from different sector by CY 2024	All SK Officials , Youth Focal and Represnetatives from different Barangays, attended our Quarterly Meetings and discussed some issues and concerns regarding implementations of PPAs.	70,000.00	70,000.00	0.00
Inequality in participation and opportunity for women on sports activities. Nearly 40% of women in the sport industry face discrimination based on their gender	To Promote women's equal participation and bias free representation in every sports activities and to promote the sports development of the youth sector in the municipality	Youth Empowerment	Kabataan at Bola tungo sa kinabukasang may pagkaka-isa (Vollyball & Skimboarding)	20 Womens from Youth Sectors were Conducteded Noncontact Sports Activities (Volly Ball and Skimboarding) "Kabataan at Bola Tungo sa Kinabukasang may pagkaka-isa, by 3rd quarter of CY 2024.	320 Youth, men and women from different sectors, from 16 Barangays in our municipality, were participated the Noncontact Sports Activities (Badminton, Chezz, Table Tinnes & Skimboarding, during the Kabataan at Bola tungo sa Kinabukasang may Pagkakaisa conducted last August 31,2024 at Municipal Auditorium, San Roque, N. Samar.	100,000.00	100,000.00	

Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth Empowerment	Linggo ng Kabataan and International Youth Day 2024 with Bottled of the BAND karisyuhan.	Conduct Linggo ng Kabataan and International Youth Day Celebration 2024 with Bottled of the Band Karisyuhan, by 3rd quarter of CY 2024	320 Youth Leaders, Sangguniang Kabataang Volunteers from 16 Barangays, attended and participated with the Conducted "Youth Digital Pathways for Sustainable Development" during the Linggo ng Kabataan Youth Day, last August 30, 2024 in the Municipality of San Roque, N. Samar.	200,000.00	200,000.00	0.00	
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth Empowerment	Youth Leadership Summit	Conduct Youth Leadership Summit to 160 Youth Leaders from different sector by 1 <sup>st</sup> -2 <sup>nd</sup> quarter of CY 2024	320 Youth Leaders, Sangguniang Kabataan Officials and Representatives from different sectors, were participated with the conducted Youth Leadership Summit, last July 24-26, 2024, at Brgy. Laoangan Beach Resort, San Roque, N. Samar.	100,000.00	99,516.00	484.00	
Lack of support to the youth sector	To promote the development of the youth sector in the municipality	Youth Empowerment	Youth Congress	Conduct Youth Congress with 150 Youth Leaders by 3 <sup>rd</sup> and 4 <sup>th</sup> quarter of CY 2024	150 Youth leaders of Sannguniuang Kabataan Officials from different Barangays, were participated and attended to the conducted "Youth Congress" last July24-26, 2024..	100,000.00	100,000.00	0.00	
						<b>₱ 8,110,000.00</b>	<b>₱ 8,106,120.00</b>	<b>₱ 3,880.00</b>	
<b>ORGANIZATION-FOCUSED</b>									
Gender Issue									
GAD Mandate									
Lack of expertise in the application of GAD related concepts to local governance.	To develop expertise in the application of GAD related concept in crafting LGU PPA's.	Capability Building/Capacity Development on Gender and Development	Training/Orientation Workshop of LGU Key Personnel.	LGU PPA's are gender responsive and gender sensitive.		100,000.00	100,000.00		
<b>Sub-total B</b>						<b>₱ 100,000.00</b>	<b>₱ 100,000.00</b>	<b>₱ -</b>	
<b>ATTRIBUTED PROGRAMS</b>									
Title of LGU Program or Project (10)						HGDG PIMME/ FIMME Score (11)	Total Annual Program/ Project Cost or Expenditure (12)	GAD Attributed Program/Project Cost or Expenditure (13)	Variance or Remarks (14)
NONE						NONE	NONE	NONE	NONE

Sub-total C				
Grand TOTAL (A+B+C)		₱ 8,210,000.00	₱ 8,206,120.00	₱ 3,880.00

*Prepared by:*

*Approved by:*

<i>Signed</i> <b>NANCY T. ANASTACIO</b> <b>GFPS</b>	<i>Signed</i> <b>MARIA ANA G. ABALON, MD, MPH</b> <b>Municipal Mayor</b>	<b>DATE:</b>  <b>January 02, 2025</b>
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