

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**REGION:** REGION VIII - EASTERN VISAYAS **CALENDAR YEAR:** 2025  
**PROVINCE:** NORTHERN SAMAR **OFFICE:** 5% GAD Fund  
**CITY/MUNICIPALITY:** SAN ROQUE

| OBJECT OF EXPENDITURES<br>1  | Account Code<br>2 | Past Year 2023<br>3 | Current Year Appropriation |                           |                     | Budget Year 2025<br>7 |
|--|-------------------|---------------------|----------------------------|---------------------------|---------------------|-----------------------|
|  |                   |                     | First Semester 2024<br>4   | Second Semester 2024<br>5 | Total<br>6          |                       |
| <b>SPECIAL PURPOSE APPROPRIATION</b>   |                   |                     |                            |                           |                     |                       |
| <b>5% GENDER AND DEVELOPMENT FUND</b>  |                   |                     |                            |                           |                     |                       |
| <b>Health Serrvices</b>  |                   | <b>7,700,000.00</b> | 4,105,000.00               | 4,105,000.00              | <b>8,210,000.00</b> |                       |
| Teenage Pregnancy Awareness Campaign   | 5-02-99-990       |                     |                            |                           |                     | 50,000.00             |
| Medical mission for Person With Disability (PWDs).   | 5-02-99-990       |                     |                            |                           |                     | 149,000.00            |
| Operation Tuli   | 5-02-99-990       |                     |                            |                           |                     | 100,000.00            |
| HIV/STI awareness and prevention campaign among LGBTQ  | 5-02-99-990       |                     |                            |                           |                     | 50,000.00             |
| Distribution of medicine supplies to the families from vulnerable groups.  | 5-02-03-080       |                     |                            |                           |                     | 2,000,000.00          |
| House to house distribution of maintenance medications and regular laboratory workup among senior citizens         | 5-02-03-080       |                     |                            |                           |                     | 1,000,000.00          |
| Procurement of anti-rabies vaccines and logistics  | 5-02-03-080       |                     |                            |                           |                     | 200,000.00            |
| Conduct Anti-Smoking Campaign Activity   | 5-02-99-990       |                     |                            |                           |                     | 50,000.00             |
| Conduct of Mental Helath Psychosocial Support Training   | 5-02-02-010       |                     |                            |                           |                     | 70,000.00             |
| Distribution of Hygiene Kits for day care children;  | 5-02-03-990       |                     |                            |                           |                     | 200,000.00            |
| Distribution of educational materials and supplies to all children enrolled to 19 Child Development Centers.       | 5-02-03-990       |                     |                            |                           |                     | 150,000.00            |
| “One family, one college graduate, one gainfully employed”   | 5-02-99-990       |                     |                            |                           |                     | 2,700,000.00          |
| LGU Family Day Celebration   | 5-02-99-990       |                     |                            |                           |                     | 250,000.00            |
| Provision of assistive devices to PWDs   | 5-02-03-990       |                     |                            |                           |                     | 100,000.00            |
| Provision of cash/food/non-food items to all registered solo parents in the municipality.                          | 5-02-03-060       |                     |                            |                           |                     | 250,000.00            |
| Provision of Purchase Booklets   | 5-02-03-110       |                     |                            |                           |                     | 5,000.00              |
| Information, Education and Advocacy campaign against Tracfficking In Person (TIP) and Violence Against Women (VAW) | 5-02-99-990       |                     |                            |                           |                     | 50,000.00             |
| Provision of cash/food/non-food items to all TIP and VAW survivors.  | 5-02-03-060       |                     |                            |                           |                     | 50,000.00             |
| Conduct training and IEC to CICL and CAR and their families  | 5-02-02-010       |                     |                            |                           |                     | 70,000.00             |
| Conduct livelihood training and financial literacy program to CAR and CICL families                                | 5-02-02-010       |                     |                            |                           |                     | 50,000.00             |
| Conduct/assist pay-out of Social Pension Program and other related activities for senior citizens                  | 5-02-99-990       |                     |                            |                           |                     | 90,000.00             |
| Conduct Women’s Month Celebration  | 5-02-99-990       |                     |                            |                           |                     | 150,000.00            |
| Pride Month Celebration  | 5-02-99-990       |                     |                            |                           |                     | 200,000.00            |
| Educational Assistance and supplies will be provided to OSCY and illiterate individuals enrolled in ALS            | 5-02-99-990       |                     |                            |                           |                     | 50,000.00             |
| Conduct Career Guidance Coaching and Pre-employment Coaching workshop  | 5-02-99-990       |                     |                            |                           |                     | 85,000.00             |
| Provide Counterpart for the SPES   | 5-02-99-990       |                     |                            |                           |                     | 300,000.00            |
| Conduct Mass Wedding among not-legally married couples living together for almost 5 years already                  | 5-02-99-990       |                     |                            |                           |                     | 300,000.00            |
| Free Birth Registration  | 5-02-99-990       |                     |                            |                           |                     | 70,000.00             |
| Livelihood Program for Women's Engaged in KESEO Proccesing.  | 5-02-02-010       |                     |                            |                           |                     | 80,000.00             |

|   |             |                     |                     |                     |                     |                     |
|---|-------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Livelihood Program for unemployed women's youth farmers.  | 5-02-02-010 |                     |                     |                     |                     | 80,000.00           |
| Conduct of Municipal PYAP Camp and delegation for the provincial, regional, and national PYAP Camp. | 5-02-99-990 |                     |                     |                     |                     | 100,000.00          |
| Quarterly meeting of youth focal persons, organization and their representatives                    | 5-02-99-990 |                     |                     |                     |                     | 55,000.00           |
| Conduct Employability Training LIKE A PRO: Learning Initiative for Knowledge Expansion.             | 5-02-02-010 |                     |                     |                     |                     | 100,000.00          |
| Kabataan at Bola tungo sa kinabukasang may pagkaka-isa (Vollyball & Skimboarding)                   | 5-02-99-990 |                     |                     |                     |                     | 100,000.00          |
| Linggo ng Kabataan and International Youth Day 2024 with Bottled of the BAND karisyuhan.            | 5-02-99-990 |                     |                     |                     |                     | 100,000.00          |
| Youth Leadership Summit   | 5-02-99-990 |                     |                     |                     |                     | 100,000.00          |
| Youth Congress  | 5-02-99-990 |                     |                     |                     |                     | 100,000.00          |
| Training/Orientation Workshop of LGU Key Personnel.   | 5-02-02-010 |                     |                     |                     |                     | 100,000.00          |
| <b>TOTAL 5% GAD FUND</b>  |             | <b>7,700,000.00</b> | <b>4,105,000.00</b> | <b>4,105,000.00</b> | <b>8,210,000.00</b> | <b>9,704,000.00</b> |

Prepared by:

Reviewed by:

Approved by:

*Signed*

**NANCY T. ANASTACIO**

*GAD Focal Person*

*Signed*

**MAUREEN C FUENTES**

*Local Budget Officer*

*Signed*

**DR. MARIA ANA G. ABALON**

*Municipal Mayor*

**INSTRUCTIONS:**

This form is intended to reflect the following:

Column 1 - Indicate the applicable Objects of Expenditures. Indicate under Financial Expenditures whether the amounts represent bank charges, interest expense, commitment charges, documentary stamp expense and other financial charges, losses incurred relative to foreign exchange transactions and debt service subsidy to GOCCs consistent with NGAs.

Column 2 - Indicate account code using the Revised Chart Accounts for LGUs, as prescribed under Commission on Audit Circular No. 2015-009 dated December 1, 2015.

Column 3 - Indicate the actual expenditures incurred in the Past Year.

Columns 4 and 5 - Indicate current year's, as follows:

\* First semester - actual expenditures as certified by Local Accountant.

\* Second Semester - estimated expenditures prepared by the Department Head

The totals of this column for all Departments/ Offices should tally with the amount of Expenditures per Columns 5 and 6 of LBP Form No. 1

Column 6 - Indicate the totals of the amounts under Column 5 and 6.

Column 7 - Indicate the proposed expenditures for the budget year.

Note:

The Local Budget Officer shall prepare a summary for all offices using LBP Form No. 1.



