

**PROGRAMMED APPROPRIATION AND OBLIGATION BY OBJECT OF EXPENDITURE**

**REGION:** REGION VIII - EASTERN VISAYAS **CALENDAR YEAR:** 2025  
**PROVINCE:** NORTHERN SAMAR **OFFICE:** 1% SC/PWD  
**CITY/MUNICIPALITY:** SAN ROQUE

OBJECT OF EXPENDITURES 1	Account Code 2	Past Year 2023 3	Current Year Appropriation			Budget Year 2025 7
			First Semester 2024 4	Second Semester 2024 5	Total 6	
<b>SPECIAL PURPOSE APPROPRIATION</b>						
<b>1% SENIOR CITIZENS AND PWD FUND</b>		<b>1,782,000.00</b>	770,000.00	770,000.00	<b>1,540,000.00</b>	
Meeting of PWD Municipal Association Officers	5-02-99-990					96,000.00
Incentive of PWD Barangay Chapter President, Federation President and PDAO Head	5-02-99-990					182,000.00
National Disability Prevention and Rehabilitation (NDPR) Week Celebration	5-02-99-990					100,000.00
<b>Operation and Maintenance of PDAO:</b>						
Provision of 1 unit Water Dispenser	1-07-05-120					15,000.00
Provision of 1 unit office table	1-07-05-020					15,000.00
Office Supplies	5-02-03-010					10,000.00
Attendance to trainings and Seminars on PWD related programs and services	5-02-02-010					25,000.00
Provision of food assistance and other assistance to Senior Citizens and PWD's	5-02-03-060					430,000.00
Incentive of SC Chapter President, Federation President and OSCA Chairman	5-02-99-990					276,000.00
Mobile Monthly Meetings of Federation of Senior Citizen's Association	5-02-99-990					110,400.00
Elderly Week Celebration	5-02-99-990					10,000.00
Celebration of Federation of Senior Citizens Association of San Roque (FSCASR) – Municipal Level	5-02-99-990					100,000.00
Celebration of Federation of Senior Citizens Association of Northern Samar(FSCANS) -Provincial level	5-02-99-990					50,000.00
<b>Municipal Ordinance No. 31 , Series of 2022</b>						
Incentive to 85-89 years old	5-02-99-990					108,000.00
Incentive to 90 years old	5-02-99-990					170,000.00
Incentive to 95 years old	5-02-99-990					100,000.00
Support to Home Care and Mobile Health Care Services for older person and attendance to training and seminars related to the welfare of the older persons	5-02-99-990					35,000.00
<b>Operations and Maintenance of Office of Senior Citizen.</b>						
Internet Subscription	5-02-05-030					18,000.00
Provision of 1 unit Laptop						60,000.00
Office supplies	5-02-03-010					10,000.00
Attendance to trainings and Seminars on senior citizens related programs and services						20,600.00

<b>TOTAL 1% SENIOR CITIZENS AND PWD FUND</b>		<b>1,782,000.00</b>	<b>770,000.00</b>	<b>770,000.00</b>	<b>1,540,000.00</b>	<b>1,941,000.00</b>
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Prepared by:

Reviewed by:

Approved by:

*Signed*

*Signed*

*Signed*

**CARMILA BANTILO-YONGCO, RSW**

**MAUREEN C FUENTES**

**DR. MARIA ANA G. ABALON**

*' Department Head*

*Local Budget Officer*

*Municipal Mayor*

**INSTRUCTIONS:**

This form is intended to reflect the following:

Column 1 - Indicate the applicable Objects of Expenditures. Indicate under Financial Expenditures whether the amounts represent bank charges, interest expense, commitment charges, documentary stamp expense and other financial charges, losses incurred relative to foreign exchange transactions and debt service subsidy to GOCCs consistent with NGAs.

Column 2 - Indicate account code using the Revised Chart Accounts for LGUs, as prescribed under Commission on Audit Circular No. 2015-009 dated December 1, 2015.

Column 3 - Indicate the actual expenditures incurred in the Past Year.

Columns 4 and 5 - Indicate current year's, as follows:

\* First semester - actual expenditures as certified by Local Accountant.

\* Second Semester - estimated expenditures prepared by the Department Head

The totals of this column for all Departments/ Offices should tally with the amount of Expenditures per Columns 5 and 6 of LBP Form No. 1

Column 6 - Indicate the totals of the amounts under Column 5 and 6.

Column 7 - Indicate the proposed expenditures for the budget year.

**Note:**

The Local Budget Officer shall prepare a summary for all offices using LBP Form No. 1.



