

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VIII - EASTERN VISAYAS
 PROVINCE: NORTHERN SAMAR
 CITY/MUNICIPALITY: SAN ROQUE

CALENDAR YEAR: 2024

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2024205	Procurement of catering services for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	38,500.00	38,500.00	-	1 lot catering services
2024206	Procurement of printing services for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,700.00	2,700.00	-	1 lot printing services
2024207	Procurement of training supplies for the MYDC Employability Training	LYDO	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	2,300.00	2,300.00	-	1 lot training supplies
2024208	Procurement of toilet bowls for ZOD program	MHO	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	90,000.00	90,000.00	-	100 units ceramic toilet bowls
2024209	Procurement of colored papers for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	10,000.00	10,000.00	-	10 reams colored papers
2024210	Procurement of ink for printers for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	10,000.00	10,000.00	-	1 lot various ink for brother printer
2024211	Procurement of printing equipment for ZOD program	MHO	NO	Shopping	June	N/A	July	July	GoP	30,000.00	-	30,000.00	2 units printing equipment
2024212	Procurement of ICTE for ZOD program	MHO	NO	Competitive Bidding	June	N/A	July	July	GoP	120,000.00	-	120,000.00	1 set laptop & 1 set desktop
2024213	Procurement of various equipment	MHO	NO	Shopping	June	N/A	June	June	GoP	95,000.00	-	95,000.00	1 desktop, 1 printer, 2 dispenser
2024214	Procurement of medical supplies and materials for animal bite center	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	6,240.00	6,240.00	-	1 lot various medical supplies
2024215	Procurement of oxygen tank refills	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	30,000.00	30,000.00	-	20 small, 10 big tanks for refill
2024216	Procurement of medical supplies and materials for animal bite center	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	70,200.00	70,200.00	-	1 lot various medical supplies
2024217	Procurement of Solid Waste Management Equipment - Residual Waste Pulverize	MENRO	NO	Competitive Bidding	July	July	August	August	GoP	2,000,000.00	-	2,000,000.00	1 lot equipment with installation
2024218	Procurement of Portasal Multi-purpose Grains Solar Speed Drying Trays	MAO	NO	Direct Contracting	N/A	N/A	July	July	GoP	429,000.00	-	429,000.00	1 lot Portasal with 11 trays
2024219	Procurement of computer desktop with kiosk and wireless router	ADMIN	NO	Shopping	July	N/A	July	July	GoP	71,000.00	-	71,000.00	1 lot ICTE with accessories
2024220	Completion/Upgrading/ Repair of Super Health Center	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024221	Construction of Ginagdanan Barangay Health Station	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,800,000.00	-	1,800,000.00	1 lot civil works
2024222	Procurement of Trash Bins	MENRO	NO	Competitive Bidding	July	July	August	August	GoP	125,000.00	-	125,000.00	5 sets trash bins
2024223	Repair/Improvement of Multi-purpose Covered Court (Gutter)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	800,000.00	-	800,000.00	1 lot civil works
2024224	Repair/Improvement of Lao-angan Footbridge	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,000,000.00	-	1,000,000.00	1 lot civil works
2024225	Construction of Ramps in the Dry & Wet Section of San Roque Public Market	MEO	NO	Competitive Bidding	July	July	August	August	GoP	800,000.00	-	800,000.00	1 lot civil works
2024226	Improvement of Access Road to Sitio Lubog from the Provincial Road	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,523,000.00	-	1,523,000.00	1 lot civil works
2024227	Construction of MRF in San Roque Public Market	MEO	NO	Competitive Bidding	July	July	August	August	GoP	1,100,000.00	-	1,100,000.00	1 lot civil works
2024228	Road Embankment of Dale-Balud FMR	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024229	Establishment of Powerhouse at Super Health Center	MEO	NO	Competitive Bidding	July	July	August	August	GoP	152,000.00	-	152,000.00	1 lot civil works
2024230	Construction of Multi-Purpose Hall Backstage (Phase I)	MEO	NO	Competitive Bidding	July	July	August	August	GoP	5,000,000.00	-	5,000,000.00	1 lot civil works
2024231	Procurement of activity supplies and materials for the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	20,150.00	20,150.00	-	1 lot various supplies & materials
2024232	Procurement of rescue gears for use during the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	9,750.00	9,750.00	-	1 lot various rescue gears
2024233	Procurement of catering services in participation to the Provincial Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,680.00	49,680.00	-	1 lot meals and snacks
2024234	Procurement of catering services for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	90,000.00	90,000.00	-	1 lot meals and snacks
2024235	Procurement of t-shirts with print for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	40,000.00	40,000.00	-	1 lot printing of t-shirts
2024236	Procurement of tarpaulin printing for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800.00	800.00	-	1 lot printing of tarpaulin
2024237	Procurement of ink for printers for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,970.00	5,970.00	-	1 lot various ink refills
2024238	Procurement of triangular bandages for the conduct of 1st Municipal Jamboree	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,600.00	2,600.00	-	1 lot various size bandages
2024239	Procurement of catering services for the tree planting activity during National Day	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,250.00	5,250.00	-	1 lot meals and snacks
2024240	Procurement of tarpaulin printing for the tree planting activity during National Day	MDRRMO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	800.00	800.00	-	1 lot printing of tarpaulin
2024241	Procurement of Office Supplies	KALAH	NO	Shopping	June	N/A	June	June	GoP	53,800.00	53,800.00	-	1 lot various office supplies
2024242	Procurement of Printing Equipment	KALAH	NO	Shopping	June	N/A	June	June	GoP	24,200.00	-	24,200.00	1 unit multifunction printer
2024243	Procurement of catering services for the conduct of tourism planning	TOURISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,800.00	10,800.00	-	1 lot meals and snacks
2024244	Procurement of printing services for the conduct of tourism planning	TOURISM	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,500.00	2,500.00	-	1 lot tarpaulin printing
2024245	Procurement of Uniforms for the dancers during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,345.00	49,345.00	-	1 lot various uniforms
2024246	Procurement of cable materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	85,870.00	85,870.00	-	1 lot various cables
2024247	Procurement of painting materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	70,418.00	70,418.00	-	1 lot various painting materials
2024248	Procurement of wood materials for the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	89,540.00	89,540.00	-	1 lot various wood materials
2024249	Procurement of catering services for the dance rehearsal during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	43,700.00	43,700.00	-	1 lot meals and snacks
2024250	Procurement of catering services for the dance competition during the Ibabao Festival	TOURISM	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	87,500.00	87,500.00	-	1 lot meals and snacks
2024251	Painting materials for the concrete perimeter fence of the Municipal Building	MEO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,230.00	36,230.00	-	1 lot painting materials
2024252	Procurement of hotel accommodation for ECT Payout	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	36,000.00	36,000.00	-	1 lot hotel accommodation
2024253	Procurement of tarpaulin printing for ECT Payout	MSWDO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	800.00	800.00	-	1 lot printing services
2024254	Procurement of catering services for the conduct of Public Hearings & Committee	SB	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	72,250.00	72,250.00	-	1 lot meals and snacks
2024255	Procurement of printing services for the awarding of Top 10 Business Tax Payers	BPLO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	9,300.00	9,300.00	-	1 lot printing services
2024256	Procurement of painting materials for the maintenance of Patrol Boat	MAO	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	5,000.00	5,000.00	-	1 lot various painting materials
2024257	Procurement of audio devices & accessories for Roof Deck Multipurpose Evacuation	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	78,750.00	78,750.00	-	1 lot audio devices & accessories
2024258	Procurement of catering services for the conduct of LTO Theoretical Driving Course	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	6,250.00	6,250.00	-	1 lot meals and snacks
2024259	Procurement of janitorial supplies intended for Roofdeck Multipurpose Evacuation	MAYOR	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	8,250.00	8,250.00	-	1 lot janitorial supplies
2024260	Procurement of cleaning & suctioning of septic tanks	ADMIN	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	22,000.00	22,000.00	-	1 lot cleaning & suctioning services
2024261	Procurement of trash bags for garbage collection at government facilities	MENRO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	47,600.00	47,600.00	-	20x100 packs of garbage bags
2024262	Procurement of Catering services for LPMC Meetings	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	8,400.00	8,400.00	-	1 lot meals and snacks
2024263	Procurement of tarpaulin printing for engineering for non-engineers training	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	450.00	450.00	-	1 lot tarpaulin printing
2024264	Procurement of catering services for engineering for non-engineers training	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	4,200.00	4,200.00	-	1 lot meals and snacks
2024265	Procurement of plumbing materials for slaughterhouse	LDMIS	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	16,950.00	16,950.00	-	1 lot plumbing materials
2024266	Procurement of painting materials for the maintenance of Patrol Boat	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	5,760.00	5,760.00	-	1 lot various painting materials
2024267	Procurement of catering services for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	10,000.00	10,000.00	-	1 lot meals and snacks
2024268	Painting materials for multi-purpose covered court	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	49,498.00	49,498.00	-	1 lot painting materials
2024269	Painting materials for the perimeter fence at the municipal grounds	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	36,230.00	36,230.00	-	1 lot painting materials
2024270	Electrical & construction materials for Senior Citizens' Building	MEO	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	35,404.00	35,404.00	-	1 lot electrical & construction materials
2024271	Procurement of pantry supplies (bottled water)	MAYOR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	14,550.00	14,550.00	-	1 lot bottled water

2024272	Procurement of various supplies and materials	MAYOR	NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	7,550.00	7,550.00	-	1 lot various supplies & materials
2024273	Procurement of oxygen tank refills	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	29,600.00	29,600.00	-	1 lot oxygen tank refill
2024274	Procurement of barangay flag & municipal flag	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	21,200.00	21,200.00	-	1 set of flags
2024275	Procurement of plastic drums	MAYOR	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	18,000.00	18,000.00	-	10 units plastic drums
2024276	Procurement of activity supplies for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,350.00	1,350.00	-	1 lot various supplies & materials
2024277	Procurement of printing services for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	2,050.00	2,050.00	-	1 lot various printing services
2024278	Procurement of t-shirts for the Parayan Festival Agri Trade Fair	MAO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	5,000.00	5,000.00	-	1 lot t-shirt printing
2024279	Procurement of machinery & equipment (grinder, welding machine, gauge)	ADMIN	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	49,900.00	-	49,900.00	1 lot machinery & equipment
2024280	Procurement of painting materials for pedicabs	SB	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	16,905.00	16,905.00	-	1 lot various painting materials
2024281	Procurement of tarpaulin printing for information campaign	BPLO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	1,625.00	1,625.00	-	1 lot printing services
2024282	Construction materials for repair of water tank for Barangay Halls (Zone 3 & 5)	MEO	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	36,360.00	36,360.00	-	1 lot construction materials
2024283	Procurement of curtain set for Budget Office	MBO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	2,700.00	2,700.00	-	1 lot curtain set
2024284	Procurement of office supplies intended for COA	GSD	NO	Shopping	February	N/A	February	February	GoP	17,165.00	17,165.00	-	1 lot various office supplies
2024285	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	65,500.00	65,500.00	-	1 lot various spareparts & labor
2024286	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	33,536.00	33,536.00	-	1 lot various spareparts & labor
2024287	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	13,413.47	13,413.47	-	1 lot various spareparts & labor
2024288	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	February	February	GoP	6,000.00	6,000.00	-	1 lot various spareparts & labor
2024289	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	25,050.00	25,050.00	-	1 lot various spareparts & labor
2024290	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,650.00	7,650.00	-	1 lot various spareparts & labor
2024291	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	9,270.00	9,270.00	-	1 lot various spareparts & labor
2024292	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	7,000.00	7,000.00	-	1 lot various spareparts & labor
2024293	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	41,500.00	41,500.00	-	1 lot various spareparts & labor
2024294	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	NP-53.9 - Small Value Procurement	June	N/A	June	June	GoP	41,000.00	41,000.00	-	1 lot various spareparts & labor
2024295	Procurement of spareparts for the repair & maintenance of government vehicle	GSD	NO	Direct Contracting	N/A	N/A	June	June	GoP	7,939.22	7,939.22	-	1 lot various spareparts & labor
2024297	Procurement of POL products for the operation of LGU vehicles	GSD	NO	ofPetroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	June	June	GoP	35,000.00	35,000.00	-	1 lot POL products
2024298	Procurement of POL products for the operation of LGU vehicles	GSD	NO	ofPetroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	July	July	GoP	35,000.00	35,000.00	-	1 lot POL products
2024296	Procurement of POL products for the operation of LGU vehicles	GSD	NO	ofPetroleum Fuel, Oil and Lubricant (POL)	N/A	N/A	August	August	GoP	35,000.00	35,000.00	-	1 lot POL products
2024301	Construction of Level II Potable Water Supply System - Barangay Balnasan	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024297
2024302	Construction of Level II Potable Water Supply System - Barangay Balud	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024297
2024303	Rehabilitation/Improvement of Level II Potable Water Supply System - Barangay	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024297
2024304	Construction of Level II Potable Water Supply System - Barangay Ginagdanan	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024298
2024305	Rehabilitation/Improvement of Level II Potable Water Supply System - Barangay	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024298
2024306	Rehabilitation/Improvement of Level II Potable Water Supply System - Barangay	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024298
2024307	Rehabilitation/Improvement of Barangay Health Station at Brgy Bantayan	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024299
2024308	Rehabilitation/Improvement of Barangay Health Station at Brgy Malobago	MEO	NO	Competitive Bidding	September	October	October	October	GoP	2,500,000.00	-	2,500,000.00	revised PAP code 2024300
2024309	Repair/rehabilitation of Barangay Lawaan Slope Protection	MEO	NO	Competitive Bidding	September	October	October	October	GoP	500,000.00	-	500,000.00	1 lot civil works
2024310	Repair & rehabilitation of Damaged Infrastructures	MEO	NO	Competitive Bidding	November	December	December	December	GoP	200,000.00	-	200,000.00	RM Building - OpCen & Evacuation
2024311	Procurement of food supplies for the conduct of supplemental feeding program	MSWDO	NO	Competitive Bidding	September	October	October	October	GoP	794,320.00	-	794,320.00	1 lot food supplies
2024312	Procurement of Various Equipment for MHO	MHO	NO	Competitive Bidding	November	December	December	December	GoP	163,000.00	-	163,000.00	1 lot various ICTE & Printing Equipment
2024313	Procurement of Physician Weighing Scale	MHO	NO	Competitive Bidding	November	December	December	December	GoP	125,000.00	-	125,000.00	5 units of physician weighing scale
2024314	Procurement of height & weight measurement tools/devices for infants and child	MHO	NO	Competitive Bidding	November	December	December	December	GoP	107,000.00	-	107,000.00	1 lot H&W tools and devices
2024315	Procurement of Supplementary Food Products for infants and lactating mothers	MHO	NO	Competitive Bidding	November	December	December	December	GoP	645,750.00	-	645,750.00	1 lot food supplies
2024316	Procurement of Iron Folic Acid Tablets for lactating mothers	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	72,225.00	-	72,225.00	1 lot medicines & vitamins
2024317	Procurement of Activity Supplies & Materials for the conduct of nutrition related	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	43,800.00	-	43,800.00	1 lot supplies & materials
2024318	Procurement of Printing Services for the conduct of nutrition related PPAs	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	1,200.00	-	1,200.00	1 lot tarpaulin printing
2024319	Procurement of Multicopy Paper	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	12,480.00	-	12,480.00	39 reams multicopy paper
2024320	Procurement of Monoblock chairs	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	6,800.00	-	6,800.00	17 units monoblock chairs
2024321	Procurement of Catering Services for the conduct of nutrition related PPAs	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	92,500.00	-	92,500.00	1 lot catering services
2024322	Procurement of Catering Services for the MNC/MPMO Monthly Meeting	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	24,960.00	-	24,960.00	1 lot catering services
2024323	Procurement of Catering Services for the BNS Refresher Course Training	MHO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	40,250.00	-	40,250.00	1 lot catering services
2024324	Procurement of Hotel Accommodation for the BNS Refresher Course Training	MHO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	17,500.00	-	17,500.00	1 lot hotel accommodation
2024325	Procurement of Tote Bags for the BNS Refresher Course Training	MHO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	1,250.00	-	1,250.00	1 lot supplies & materials
2024326	Procurement of Sound System, Steel Cabinet for Legislative Building	SB	NO	Competitive Bidding	November	November	December	December	GoP	170,000.00	-	170,000.00	1 lot PA System & 1 unit steel cabinet
2024327	Procurement of construction materials & rental of heavy equipments for repair &	SB	NO	Competitive Bidding	November	December	December	December	GoP	187,787.78	-	187,787.78	1 lot construction materials
2024328	Procurement of Construction materials for the landmark for barangay coronogon	SB	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	56,180.00	-	56,180.00	1 lot construction materials
2024329	Procurement of Construction materials for the perimeter fence at Bantayan ES &	SB	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	55,820.00	-	55,820.00	1 lot construction materials
2024330	Procurement of Construction materials for the construction of public toilets	SB	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	49,800.00	-	49,800.00	1 lot construction materials
2024331	Procurement of Construction materials for RM of Barangay Hall Zone 4	SB	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	21,370.00	-	21,370.00	1 lot construction materials
2024332	Procurement of Printing Services (Legislative Handbook)	SB	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	18,630.00	-	18,630.00	1 lot printing services
2024333	Installation/fabrication of 3 units glass sliding doors for wooden cabinets	SB	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	17,400.00	-	17,400.00	1 lot repair works
2024334	Procurement of Construction materials for district office and san roque central E	Dep-Ed	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	27,439.62	-	27,439.62	1 lot construction materials
2024335	Procurement of Construction materials for repair of school buildings & facilities a	Dep-Ed	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	48,800.00	-	48,800.00	1 lot construction materials
2024336	Procurement of Construction materials for the elementary schools in BBC	Dep-Ed	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	34,000.00	-	34,000.00	1 lot construction materials
2024337	Procurement of Construction Materials for Lawaan-Ginagdanan-Lubog-Malobago	Dep-Ed	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	31,000.00	-	31,000.00	1 lot construction materials
2024338	Procurement of Construction Materials for Laoangan-Dale-Pagsangan-Bantayan	Dep-Ed	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	39,500.00	-	39,500.00	1 lot construction materials
2024339	Procurement of Construction Materials for ALS	Dep-Ed	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	5,500.00	-	5,500.00	1 lot construction materials
2024340	Procurement of Construction materials for ES in GIMALPAG	Dep-Ed	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	41,290.00	-	41,290.00	1 lot construction materials
2024341	Procurement of Painting materials for ALS	Dep-Ed	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	6,750.00	-	6,750.00	1 lot construction materials
2024342	Procurement of Construction materials for Bantayan-Balud-Pagsangan ES	Dep-Ed	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	38,500.00	-	38,500.00	1 lot construction materials
2024343	Procurement of Construction materials for National Highschools of San Roque (P	Dep-Ed	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	60,000.00	-	60,000.00	1 lot construction materials
2024344	Procurement of Construction materials (Supplemental from PY savings)	Dep-Ed	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	93,604.00	-	93,604.00	1 lot construction materials
2024345	Procurement of Catering Services for the Educational Research Training	Dep-Ed	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	14,000.00	-	14,000.00	1 lot catering services
2024346	Procurement of Manipulative Materials for Sped Learners	Dep-Ed	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	26,000.00	-	26,000.00	1 lot school supplies and materials
2024347	Procurement of Catering services for the conduct of 1 day research summit	Dep-Ed	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	16,000.00	-	16,000.00	1 lot catering services
2024348	Procurement of plaque for the conduct of 1 day research summit	Dep-Ed	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	1,500.00	-	1,500.00	1 lot printing services
2024349	Procurement of Catering Services for the conduct of Pasidungog	Dep-Ed	NO	Competitive Bidding	September	October	October	October	GoP	150,300.00	-	150,300.00	1 lot catering services
2024350	Procurement of Catering services for emergency response team during disasters	MDRRMO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	95,000.00	-	95,000.00	1 lot catering services
2024351	Procurement of Catering Services for the Hydro-Meteorological Hazards Seminar	MDRRMO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	27,000.00	-	27,000.00	1 lot catering services
2024352	Procurement of Printing Services for the Hydro-Meteorological Hazards Seminar	MDRRMO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	800.00	-	800.00	1 lot printing services

2024353	Procurement of Hotel Accomodation for the Hydro-Meteorological Hazards Sem	MDRRMO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	5,000.00	5,000.00	-	1 lot hotel accomodation
2024354	Procurement of Supplies & Materials for the Hydro-Meteorological Hazards Sem	MDRRMO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	8,000.00	8,000.00	-	1 lot supplies & materials
2024355	Procurement of airconditioning units for the Emergency Operation Center	MDRRMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	80,000.00	80,000.00	-	2 units office equipment-aircon
2024356	Procurement of relief goods stockpile (commercial rice)	MDRRMO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	91,000.00	91,000.00	-	1 lot food supplies
2024357	Procurement of Supplies and materials for home care & mobile health services	MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	18,000.00	18,000.00	-	1 lot various supplies and materials
2024358	Procurement of tarpaulins for MCEP related PPAs	MSWDO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	8,000.00	8,000.00	-	1 lot printing services
2024359	Procurement of Electrical wiring to all government facilities	Admin	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	207,340.00	-	207,340.00	1 lot electrical supplies & materials
2024360	Procurement of Printing Equipment for the use of BAC	BAC	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	20,000.00	-	20,000.00	1 unit printer
2024361	Procurement of Laptop, printer, office supplies for Cultural Mapping	Tourism	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	50,000.00	-	50,000.00	1 unit various equipment
2024362	Procurement of 1 unit laptop intended for the free birth registration	MCR0	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	50,000.00	-	50,000.00	1 unit ICTE laptop
2024363	Procurement of Catering services - MARR & Sustainability Planning Workshop	KALAH	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	36,000.00	-	36,000.00	1 lot catering services
2024364	Procurement of additional POL Products for the operation of LGU vehicles	GSD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	October	October	GoP	35,000.00	35,000.00	-	1 lot POL Products
2024365	Procurement of additional POL Products for the operation of LGU vehicles	GSD	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	December	December	GoP	35,000.00	35,000.00	-	1 lot POL Products
2024366	Procurement of spareparts for the repair of agricultural machineries - 3 units har	GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,700.00	9,700.00	-	1 lot spareparts
2024367	Procurement of IT services for the repair of RHU desktop & MCR printer	GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	9,000.00	9,000.00	-	1 lot repair works
2024368	Installation of level III water supply system for the municipal building	GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	7,442.00	7,442.00	-	1 lot installation works
2024369	Installation of level III water supply system for the municipal building (additional	GSD	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	2,500.00	2,500.00	-	1 lot installation works
2024370	Procurement of Multicopy Paper (additional supplies for GSD)	GSD	NO	NP-53.5 Agency-to-Agency	October	N/A	October	October	Agency	17,870.80	17,870.80	-	1 lot office supplies
2024371	Procurement of spareparts for the repair & maintenance of foton view ambuland	GSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	6,060.00	6,060.00	-	1 lot spareparts
2024372	Procuremetn of tires intended for Nissan Ambulance	GSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	12,000.00	12,000.00	-	2 units tire replacement
2024373	Procurement of Pin Lights for repair & maintenance of Municipal Building	GSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	2,580.00	2,580.00	-	1 lot pin lights
2024374	Procurement of spareparts for the repair and maintenance of Ford Tractor	GSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	13,550.00	13,550.00	-	1 lot spareparts
2024375	Procurement of plumbing materials for the repair & maintenance of gender free	GSD	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	14,125.00	14,125.00	-	1 lot plumbing materials
2024376	Procuremetn of 3 sets ink refill for printer	MBO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	4,200.00	4,200.00	-	1 lot office supplies
2024377	Procurement of various Office Supplies (additional supplies for MSWDO)	MSWDO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	13,650.00	13,650.00	-	1 lot office supplies
2024378	Procurement of construction & painting materials for Signage post at Emil Ong A	MEO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	30,195.00	30,195.00	-	1 lot construction materials
2024379	Procurement of materials and labor for the repair & upgrading of RHU Desktop	MHO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	23,565.00	23,565.00	-	1 lot repair and installation works
2024380	Procurement of construction materials for water proofing of Super Health Cente	MHO	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	8,720.00	8,720.00	-	1 lot construction materials
2024381	Procurement of 1 unit jetmatic pump for installation at Residual Containment Ar	MENRO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	3,800.00	3,800.00	-	1 lot supplies & materials
2024382	Procurement of catering services for the conduct of IEC for RA 9003	MENRO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	23,450.00	23,450.00	-	1 lot catering services
2024383	Procurement of printing services for the conduct of IEC for RA 9003	MENRO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	800.00	800.00	-	1 lot printing services
2024384	Procurement of various supplies and materials for Residual Containment Area	MENRO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	51,920.00	51,920.00	-	1 lot supplies & materials
2024385	Procurement of outdoor stickers for Business One Stop Shop	BPLO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	1,600.00	1,600.00	-	1 lot printing services
2024386	Procurement of Tarpaulin printing for Business One Stop Shop	BPLO	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	2,200.00	2,200.00	-	1 lot printing services
2024387	Procurement of Tarpaulin Printing for Anti-Red Tape Act	BPLO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	1,200.00	1,200.00	-	1 lot printing services
2024388	Procurement of 3 unit UPS for Business One Stop Shop	BPLO	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	10,995.00	10,995.00	-	1 lot office supplies
2024389	Procurement of Tarpaulin Printing for SGLG related preparations	BPLO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	1,000.00	1,000.00	-	1 lot printing services
2024390	Procurement of office supplies for Business One Stop Shop	BPLO	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	4,975.00	4,975.00	-	1 lot office supplies
2024391	Procurement of customized picture frames	Mayor	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	17,600.00	17,600.00	-	1 lot printing services
2024392	Procurement of Training Supplies & Materials	Mayor	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	42,135.00	42,135.00	-	1 lot supplies & materials
2024393	Procurement of Commercial Rice for AFP, CAFGU, PNP, BFP	Mayor	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	55,000.00	55,000.00	-	1 lot food supplies
2024394	Procurement of 2 units Industrial Stand Fan	Mayor	NO	NP-53.9 - Small Value Procurement	July	N/A	July	July	GoP	20,000.00	20,000.00	-	1 lot office supplies
2024395	Procurement of Catering services for the turnover of portaso	Mayor	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	3,000.00	3,000.00	-	1 lot catering services
2024396	Procurement of Printing services for the turnover of portaso	Mayor	NO	NP-53.9 - Small Value Procurement	August	N/A	August	August	GoP	800.00	800.00	-	1 lot printing services
2024397	Procurement of Tarpaulin for the conduct of Serbisyo Caravan	Mayor	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	2,000.00	2,000.00	-	1 lot printing services
2024398	Procurement of Food supplies for the conduct of Serbisyo Caravan	Mayor	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	96,140.00	96,140.00	-	1 lot food supplies
2024399	Procurement of Medicines for Serbisyo Caravan	Mayor	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	98,415.00	98,415.00	-	1 lot medicines & vitamins
2024400	Procurement of Commercial Rice for AFP, CAFGU, PNP, BFP	Mayor	NO	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	78,000.00	78,000.00	-	1 lot food supplies
2024401	Procurement of Catering Services for Pugay Tagumpay Celebration of Pantawid P	Mayor	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	11,850.00	11,850.00	-	1 lot catering services
2024402	Procurement of Activity Supplies for Pugay Tagumpay Celebration of Pantawid P	Mayor	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	3,150.00	3,150.00	-	1 lot supplies & materials
2024403	Procurement of Repair & Maintenance of water supply of Slaughter House	Mayor	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	76,800.00	76,800.00	-	1 lot supplies & materials
2024404	Procurement of Food supplies for the Office of the Municipal Mayor	Mayor	NO	NP-53.9 - Small Value Procurement	October	N/A	October	October	GoP	17,000.00	17,000.00	-	1 lot food supplies
2024405	Procurement of Commercial rice AFP, CAFGU, PNP, BFP	Mayor	NO	NP-53.9 - Small Value Procurement	November	N/A	November	November	GoP	78,000.00	78,000.00	-	1 lot food supplies
2024406	Procurement of Bluetooth Speaker for AFP	Mayor	NO	NP-53.9 - Small Value Procurement	December	N/A	December	December	GoP	4,300.00	4,300.00	-	1 lot supplies & materials

This is to certify that the above supplemental procurement plan is in accordance with the objective of this Office.

Prepared by:

Signed

CLEOFE T. POLIDO
BAC, Head Secretariat

Approved by:

Signed

MAYOR MARIA ANA G. ABALON, MD, MPH
Head of Procuring Entity