

SUPPLEMENTAL PROCUREMENT PLAN

REGION: REGION VIII - EASTERN VISAYAS
PROVINCE: NORTHERN SAMAR
CITY/MUNICIPALITY: SAN ROQUE

CALENDAR YEAR: 2024

Summary by Office		
Department	Head of Department / Office	Total Cost
Municipal Administrator's Office	Glenn P. Abalon	350,240.00
Bids & Awards Committee	Engineer Roel A. Morales	20,000.00
Business Permit and Licensing Office	Rochelle B. Mila	32,895.00
Dep-Ed San Roque District Office	Rosalyn A. Sosing	634,183.62
General Services Department	Mae Luziel A. Medalla	544,851.49
KALAHI-CIDSS	Dionisio V. Beronilla, Jr.	114,000.00
Livestock Development & Meat Inspection Services	Rochelle B. Mila	30,000.00
Local Youth Development Office	Elmer B. Corong	43,500.00
Municipal Agriculture Office	Glenn P. Abalon	458,160.00
Office of the Municipal Mayor	Mayor Maria Ana G. Abalon, MD, MPH	788,340.00
Municipal Budget Office	Maureen C. Fuentes	6,900.00
Municipal Civil Registration Office	Sheila S. Lagrimas	50,000.00
Municipal Disaster Risk Reduction & Management Office	Benedict M. Lobos	531,800.00
Municipal Environment & Natural Resources Office	Clotilde E. Soria	2,252,570.00
Municipal Engineering Office	Engineer Roel A. Morales	43,098,917.00
Municipal Health Office	Arrienne Khay S. Aclan, MD	1,847,440.00
Municipal Social Welfare & Development Office	Carmila B. Yongco	870,770.00
Legislative Department	Vice Mayor Ethel O. Ramirez	666,142.78
Municipal Tourism Office	Shiala S. Tuballas	489,673.00

Prepared By:

Signed

CLEOFE T. POLIDO

Head, BAC Secretariat

Approved By:

Signed

MAYOR MARIA ANA G. ABALON, MD, MPH

Local Chief Executive