

LOCAL GOVERNMENT UNIT - SAN ROQUE, NORTHERN SAMAR
Supplemental Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5% DRRMF														
20250207	Procurement of various supplies & materials for the conduct of regional rescue jamboree													
20250208	Procurement of catering services for the conduct of municipal rescue jamboree	MDRRMO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	19,000.00	19,000.00	-	1 lot supplies & materials	
20250209	Procurement of tarpaulin for the conduct of municipal rescue jamboree	MDRRMO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	95,050.00	95,050.00	-	1 lot catering services	
20250210	Procurement of supplies & materials for the conduct of municipal rescue jamboree	MDRRMO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	800.00	800.00	-	1 lot supplies & materials	
20250211	Procurement of relief goods for distribution due to Typhoon Tino	MDRRMO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	1,140.00	1,140.00	-	1 lot supplies & materials	
20250212	Procurement of relief goods for distribution due to Super Typhoon Uwan	MSWDO	No	Emergency Cases	November	November	November	November	GoP - Current Budget Year	161,800.00	161,800.00	-	1 lot relief goods	
GIZ TRUST FUND														
20250213	Procurement of 1 unit Kayak			Emergency Cases	November	November	November	November	GoP - Current Budget Year	301,575.00	301,575.00	-	1 lot relief goods	
20250214	Procurement of 1 unit Boat	Tourism	No	Small Value Procurement	November	November	November	November	GoP - Current Budget Year	29,500.00	29,500.00	-	1 unit Kayak	
PSALM ILHZ TRUST FUND														
20250215	Procurement of catering services for M-TRADECA XRAY Services	Tourism	No	Small Value Procurement	November	November	November	November	GoP - Current Budget Year	50,000.00	-	50,000.00	1 unit Boat	
20250216	Procurement of activity supplies for the Updating of DRRM-H Plan	MHO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	54,000.00	54,000.00	-	1 lot catering services	
20250217	Procurement of Catering Services for the Updating of DRRM-H Plan	MHO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	750.00	750.00	-	1 lot supplies & materials	
20250218	Procurement of hotel accommodation for resource speaker for the conduct of Updating of DRRM-H Plan	MHO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	36,000.00	36,000.00	-	1 lot catering services	
20250219	Procurement of Laptops & Starlinks	MHO	No	Small Value Procurement	May	May	May	May	GoP - Current Budget Year	4,000.00	4,000.00	-	1 lot hotel accommodation	
20250220	Procurement of Expanded New Born Screening Filter Cards	MHO	No	Competitive Bidding	July	July	August	August	GoP - Current Budget Year	560,000.00	-	560,000.00	1 lot ICT Equipment	
20250221	Procurement of Toilet bowls	MHO	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	399,000.00	399,000.00	-	1 lot medical & laboratory supplies	
20250222	Procurement of Medical Supplies for Anti-Rabies Program	MHO	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	80,000.00	80,000.00	-	64 units of toilet bowl	
20250223	Procurement of Maintenance Medicines for Senior Citizens	MHO	No	Small Value Procurement	October	October	October	October	GoP - Current Budget Year	100,000.00	100,000.00	-	1 lot medical & laboratory supplies	
20250224	Procurement of Psychiatric Medication & Contraceptives for PSALM ILHZ	MHO	No	Competitive Bidding	September	September	October	October	GoP - Current Budget Year	200,000.00	200,000.00	-	1 lot medical & laboratory supplies	
20250225	Procurement of inks & toners for printers & copiers	MHO	No	Competitive Bidding	September	September	October	October	GoP - Current Budget Year	400,000.00	400,000.00	-	1 lot medical & laboratory supplies	
PCSO & PHIC TRUST FUND														
20250226	Procurement of various equipment & materials for Super Health Center	MHO	No	Competitive Bidding	November	November	December	December	GoP - Current Budget Year	344,000.00	344,000.00	-	1 lot supplies & materials	
20250227	Procurement of various supplies & materials for the repair of PWD ramp	MHO	No	Competitive Bidding	May	May	June	June	GoP - Current Budget Year	166,000.00	166,000.00	-	1 lot supplies & materials	
20250228	Procurement of various materials & equipment for the Super Health Center	MHO	No	Small Value Procurement	August	August	August	August	GoP - Current Budget Year	7,645.00	7,645.00	-	1 lot supplies & materials	
20250229	Procurement of Reagents for Clinical Laboratory	MHO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	340,000.00	340,000.00	-	1 lot supplies & materials	
20250230	Procurement of anti rabies serum for Animal Bite Treatment Center	MHO	No	Small Value Procurement	November	November	November	November	GoP - Current Budget Year	50,140.00	50,140.00	-	1 lot medical & laboratory supplies	
20250231	Procurement of various equipment & materials for Super Health Center	MHO	No	Small Value Procurement	November	November	November	November	GoP - Current Budget Year	90,000.00	90,000.00	-	1 lot medical & laboratory supplies	
OSPA - DRUG RELATED ACTIVITIES														
20250232	Procurement of activity supplies for anti-illegal drugs campaign			Two Failed Biddings	June	June	July	July	GoP - Current Budget Year	100,900.00	100,900.00	-	1 lot supplies & materials	
20250233	Procurement of catering services for Barangay Based Symposium as part of Anti Illegal Drugs Campaign	SRMPS	No	Small Value Procurement	October	October	October	October	GoP - Current Budget Year	6,725.00	6,725.00	-	1 lot supplies & materials	
		SRMPS	No	Small Value Procurement	October	October	October	October	GoP - Current Budget Year	54,000.00	54,000.00	-	1 lot catering services	


Prepared by: _____ Certification of availability of funds: _____


CLEOFE T. POLIDO
 BAC Secretary


MAUREEN C. FUENTES
 Municipal Budget Officer


EVANGELINE CATHERINE E. PARANE
 Municipal Treasurer


DIONISIO V. BERONILLA, JR.
 MPAC

Recommending approval:

ROE A. MORALES
 BAC Chairman


MAE LUZIE M. DELATOR
 General Services Officer

Approved:

MAYOR MARIA ANA G. ABALON, MD, MPH
 Head of the Procuring Entity

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20250234	Procurement of Catering Services for various MSWDO PPAs	MSWDO	No	Competitive Bidding	June	June	July	July	GoP - Current Budget Year	150,000.00	150,000.00		
20250235	Procurement of catering services for the Budget Hearing & Budget Forum	MBO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	35,000.00	35,000.00		- 1 lot catering services
20250236	Procurement of Electrical Supplies & materials for Multipurpose Hall - Covered Court	MEO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	41,665.00	41,665.00		- 1 lot catering services
20250237	Procurement of Catering Services for the conduct of Tax Campaign	MTO	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	24,640.00	24,640.00		- 1 lot supplies & materials
20250238	Procurement of Portable air pump / tire inflator	GSD	No	Small Value Procurement	July	July	July	July	GoP - Current Budget Year	24,000.00	24,000.00		- 1 lot catering services
20250239	Procurement of Plumbing materials for the Slaughter House	MEO	No	Small Value Procurement	August	August	August	August	GoP - Current Budget Year	41,490.00	41,490.00		- 1 lot supplies & materials
20250240	Procurement of Electrical supplies & materials for Old BFP	GSD	No	Small Value Procurement	August	August	August	August	GoP - Current Budget Year	30,175.00	30,175.00		- 1 lot supplies & materials
20250241	Procurement of tires for dump trucks	GSD	No	Small Value Procurement	August	August	August	August	GoP - Current Budget Year	70,400.00	70,400.00		- 8 units of tires
20250242	Procurement of satellite internet constellation including installation for the e-RPTS	Assessor	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	60,000.00	60,000.00		- 1 lot ICT Equipment
20250243	Procurement of Catering Services for the Launching & Turn-over Ceremony of e-RPTS	Assessor	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	34,250.00	34,250.00		- 1 lot catering services
20250244	Procurement of Catering Services for the Leadership & Organizational Development Training	MSWDO	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	132,300.00	132,300.00		- 1 lot catering services
20250245	Procurement of materials for the fabrication of solid waste cart	LDMIS	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	55,100.00	55,100.00		- 1 lot supplies & materials
20250246	Procurement of medicines and medical supplies for the Serbisyo Caravan	MHO	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	100,000.00	100,000.00		- 1 lot medicines & medical supplies
20250247	Procurement of Office Supplies intended for the use of PNP	SRMPS	No	Small Value Procurement	September	September	September	September	GoP - Current Budget Year	20,000.00	20,000.00		- 1 lot supplies & materials
20250248	Procurement of spareparts for the repair & maintenance of Dump Truck	GSD	No	Small Value Procurement	October	October	October	October	GoP - Current Budget Year	22,700.00	22,700.00		- 1 lot supplies & materials
20250249	Procurement of Commercial Rice for CAFGU (4th Quarter)	Mayor	No	Competitive Bidding	October	October	November	November	GoP - Current Budget Year	195,500.00	195,500.00		- 1 lot food supplies
20250250	Procurement of Christmas Lights	Mayor	No	Small Value Procurement	December	December	December	December	GoP - Current Budget Year	30,000.00	30,000.00		- 1 lot supplies & materials


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20250251	Barangay Zone 1: Street Cementing at Sitio Bagsang	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250252	Barangay Zone 2: Rehabilitation/Improvement of Drainage Canal	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250253	Barangay Zone 3: Malarag River Control Repair/Improvement at Purok 2	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250254	Barangay Zone 4: Establishment of Streetlights	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250255	Barangay Zone 5: Construction/Rehabilitation of Pavement/Pathway Purok 1, 2, 3, 6, 7	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250256	Barangay Zone 6: Construction of Multi-Purpose Building (Phase 1)	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250257	Barangay Lao-angan: Nutrition Post & Tanod Outpost (Phase I)	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250258	Barangay Dale: Upgrading/Reblocking/Rehabilitation of Multi-purpose Pavement	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250259	Barangay Balud: Construction of Multi-purpose Hall	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250260	Barangay Balnasan: Street Cementing Purok 4, Phase I, back of Barangay Hall	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250261	Barangay Coroconog: Concreting of Barangay Road & Pathway along Payatas Street, Purok 3	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250262	Barangay Bantayan: Street Cementing to Parcela, Purok 8	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250263	Barangay Lawaan: Street Cementing with Drainage Canal	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250264	Barangay Malobago: Street Cementing in selected areas	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250265	Barangay Pagsang-an: Improvement of Multi-purpose Hall	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250266	Barangay Ginagdanan: Construction of Drainage Canal	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250267	Concreting of Balud-Dale Farm-to-Market Road	MEO	No	Competitive Bidding	August	August	September	September	GoP - Current Budget Year	500,000.00	-	500,000.00	1 lot civil works
20250268	Cluster Project 2025-01 (Evacuation Center)	MEO	No	Competitive Bidding	September	September	October	October	GoP - Current Budget Year	9,545,000.00	-	9,545,000.00	1 lot civil works
20250269	Repair/Rehabilitation & Upgrading of Bantayan, Malobago-Pagsang-an-Lawaan-Ginagdanan FMR	MEO	No	Competitive Bidding	July	July	August	August	GoP - Current Budget Year	2,500,000.00	-	2,500,000.00	1 lot civil works
20250270	Rehabilitation of Malarag Creek (Barangay Zone 1, 2, 3) Phase II	MEO	No	Competitive Bidding	September	September	October	October	GoP - Current Budget Year	2,000,000.00	-	2,000,000.00	1 lot civil works
20250271	Installation of 3 Phase Power Supply at the Food Processing Center	MEO	No	Competitive Bidding	June	June	July	July	GoP - Current Budget Year	2,000,000.00	-	2,000,000.00	1 lot civil works
20250272	Installation of 3 Phase Power Supply at the Food Processing Center	MEO	No	Direct Contracting	September	September	October	October	GoP - Current Budget Year	312,473.57	-	312,473.57	1 lot civil works
					October	October	October	October	GoP - Current Budget Year	187,522.77	-	187,522.77	1 lot civil works

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